

## HOUSATONIC RESOURCES RECOVERY AUTHORITY Monday, March 2, 2020 10:30 a.m. Brookfield Town Hall – Room 133 100 Pocono Road, Brookfield CT 06804

## <u>AGENDA</u>

- 1. Call to order, determination of quorum, pledge of allegiance
- 2. Public comment
- 3. Chairman and members' comments
- 4. Director's and tonnage reports (*Attachment A*)
- 5. Administrative approvals
  - a. \*Minutes of December 13, 2019 (Attachment B)
  - b. \*Financial statements through January 31, 2020 (Attachment C)
- 6. Old business
  - a. Recycling market update (*Attachment D*)
  - b. Glass program update
- 7. New business
  - a. Presentation by Andela Products Glass pulverizing system (Attachment E)
  - b. \*New Membership to the HRRA
  - c. \*Household Hazardous Waste events for 2020 (Attachment F)
  - d. \*HRRA 2020 Legislative Agenda
  - e. \*PAYT next steps
  - f. \*Personnel Benefits for Employees (Executive session anticipated for this item.)
- 8. \*Adjournment

## \*Possible action items

cc: HRRA members and alternates Town clerks and FOI list



## **HRRA Director's Report**

## December 15th, 2019 to February 29th, 2020

#### MSW and Recycling Tonnage Reports

- The MSW and recycling tonnage reports through January 30<sup>th</sup> are attached.
- MSW tonnage year to date is running at **103%** compared to the same time last year.
- Recycling tonnage is running at **131%** compared to the same time last year.
- E-waste tonnage is running at **93%** compared to the same time last year.
- Glass collected from Bethel, Redding and Ridgefield March 1, 2019 to Feb. 15, 2020 162.79 tons

#### Public Education Update

Town	School/Organization	# Students/People
New Milford	Northville Elementary	420
Newtown	Men's Club	20

## Upcoming Public Education events:

February 27<sup>th</sup> Public TV with Lynn Waller March 5<sup>th</sup> New Fairfield High School March 24<sup>th</sup> New Morning Market April 23<sup>rd</sup> Burnham Library, Bridgewater May 26<sup>th</sup> Hawley School, Newtown June 23<sup>rd</sup> Burnham Library, Bridgewater

## Meetings /Activities from December to February 2020

- J. Heaton-Jones researched the HRRA joining the Partnership 2.0 for employee health care benefits in December and brought the findings to the Executive Committee in January
- The Director continues to be involved in the Northeast Recycling Coalition subcommittee on glass and markets
- All American Waste is bringing recyclables back into the HRRA system.
- Met with the town of Easton's Conservation Commission to review the HRRA glass pilot program
- Met with CT DEEP and other Executive Directors of Resource Recovery Authorities and COGs to discuss material management issues in the state.
- Met with Fire Control Services of New Milford to discuss the issue of fire extinguishers and how they could partner with the HRRA to address collection and disposal. Tom McSherry the President of Fire Control Services attended the February RRTF meeting. He reviewed the different types of extinguishers, the agents used inside, dismantling the units, issues of disposal and cost. He agreed he would be interested in creating a partnership with the HRRA to collect the units from municipal recycling centers.
- Met with Jean Speck, the First Selectman of Kent, to review HRRA services and to discuss the Town of Kent potentially collecting organics at the transfer station.

## **ATTACHMENT A1**

- Presented the HRRA glass collection program at the February Solid Waste Advisory Committee meeting.
- A. Miles, F. Hurley, S. Dunn and J. Heaton-Jones attended the Connecticut Recyclers Coalition annual conference in Hartford.
- J. Heaton-Jones received the Municipal Achievement Award for "outstanding contributions to Connecticut's recycling and material management efforts"
- Held a meeting with representatives of Newtown, New Fairfield, Redding, Ridgefield and Bridgewater to discuss the current conditions of each town's organics collection program and what can be done to improve the experience for residents and create stronger participation.
- The Executive Committee met in early February to discuss health benefits and changes to the Personnel Policy.
- J. Heaton-Jones reconvened the Connecticut Product Stewardship Council to discuss legislation for hard to dispose and or dangerous items in the waste stream. A priority list was created, and the group decided to push for legislation for fuel cylinders, lithium batteries and packaging.
- The Director participated in several state and national calls around EPR.
- Took part in several newspaper interviews and a radio piece regarding the issue of glass and the HRRA pilot program.
- Met with Sen. Miner and Rep. Demicco to discuss their co-sponsorship of the proposed cylinder EPR
- Met with the CRC to discuss support for the modernization and expansion of the bottle bill.
- Interviewed five candidates for the full-time position to replace T. Carlson.
- Met with the Town of Brookfield to discuss how to improve their material management strategies for residents.

#### Dates to add to calendar

- April 22<sup>nd</sup> Billboard Contest Award Ceremony
- May 4<sup>th</sup> HRRA Meeting
- May 9<sup>th</sup> HHW Bethel
- June 6<sup>th</sup> HHW Newtown
- June 22<sup>nd</sup> HRRA Meeting
- Sept. 12<sup>th</sup> HHW Brookfield
- Sept. 28<sup>th</sup> HRRA Meeting
- Oct. 10<sup>th</sup> HHW Ridgefield
- Nov. 7<sup>th</sup> HHW Danbury
- Dec. 4<sup>th</sup> HRRA Meeting

## **ATTACHMENT A2**

							3-					
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	YTD as % of Prior YTD
Jan	10,412.62	10,204.23	10,816.98	10,909.90	9,521.05	8,709.97	8,193.26	9,060.62	10,256.78	10,745.50	11,023.81	11,023.81
Feb	9,082.72	9,656.34	9,759.96	8,305.92	7,648.06	7,070.96	7,626.85	7,535.47	8,841.09	8,863.32		
Mar	12,008.02	11,809.91	10,632.01	9,199.49	8,507.43	8,415.64	9,077.68	8,584.21	9,868.75	9,948.73		
Apr	13,461.21	11,212.42	10,269.20	10,373.68	10,330.16	8,796.55	8,669.38	8,853.20	10,547.05	11,502.64		
Мау	11,285.47	12,081.01	11,825.87	11,536.19	10,632.45	10,095.92	9,103.14	10,209.07	11,650.66	12,115.93		
Jun	12,956.37	12,998.70	11,246.95	11,665.08	9,908.25	10,776.39	9,977.93	10,055.20	11,361.23	11,396.48		
Jul	12,118.43	11,142.45	11,818.05	11,885.87	11,457.12	10,613.73	8,978.65	9,650.28	11,654.85	12,347.13		
Aug	12,195.33	12,835.18	12,154.61	10,442.51	9,504.43	9,308.83	10,088.70	10,065.10	12,294.98	11,546.06		
Sep	11,601.53	12,916.11	10,816.64	10,090.83	9,830.16	9,562.86	9,024.18	9,569.14	10,565.45	10,976.99		
Oct	11,516.97	11,226.64	11,417.38	11,022.28	10,320.11	9,101.82	8,877.85	9,696.31	11,969.58	11,766.79		
Nov	11,829.98	12,497.05	12,158.28	9,445.19	8,872.00	9,051.83	9,570.73	10,864.04	11,660.40	10,886.55		
Dec	11,949.55	11,610.69	10,727.36	10,068.41	10,111.75	9,176.60	9,434.03	9,925.42	10,606.23	11,058.63		
Total Tons YTD	140,418.20	140,190.73	133,643.29	124,945.35	116,642.97	110,681.10	108,622.38	114,068.06	131,277.05	133,154.75	11,023.81	103%
% of WSDA Benchmark Annual Tonnage (115,284)	122%	122%	116%	108%	101%	96%	94%	99%	114%	116%		

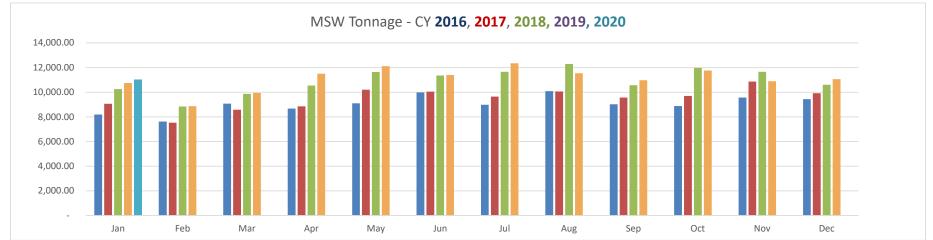
## HRRA - MSW Tonnage

## HRRA MSW Program Fee

	Calendar 2010	Calendar 2011	Calendar 2012	Calendar 2013	Calendar 2014	Calendar 2015	Calendar 2016	Calendar 2017	Calendar 2018	Calendar 2019	
Program Fee Earned YTD	\$96,888.56	\$107,946.86	\$102,905.33	\$98,706.83	\$94,480.81	\$110,681.10	\$108,622.38	\$114,068.06	\$131,277.05	\$201,736.89	
Program Fee Pd To HRRA YTD	\$92,369.68	\$107,522.00	\$102,905.00	\$98,707.00	\$94,481.00	\$111,729.59	\$110,343.05	\$102,954.28	\$131,277.05	\$201,736.89	

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	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	YTD as % of Prior YTD
Jan	10,412.62	10,204.23	10,816.98	10,909.90	9,521.05	8,709.97	8,193.26	9,060.62	10,256.78	10,745.50	11,023.81	
Feb	9,082.72	9,656.34	9,759.96	8,305.92	7,648.06	7,070.96	7,626.85	7,535.47	8,841.09	8,863.32		
Mar	12,008.02	11,809.91	10,632.01	9,199.49	8,507.43	8,415.64	9,077.68	8,584.21	9,868.75	9,948.73		
Apr	13,461.21	11,212.42	10,269.20	10,373.68	10,330.16	8,796.55	8,669.38	8,853.20	10,547.05	11,502.64		
May	11,285.47	12,081.01	11,825.87	11,536.19	10,632.45	10,095.92	9,103.14	10,209.07	11,650.66	12,115.93		
Jun	12,956.37	12,998.70	11,246.95	11,665.08	9,908.25	10,776.39	9,977.93	10,055.20	11,361.23	11,396.48		
Jul	12,118.43	11,142.45	11,818.05	11,885.87	11,457.12	10,613.73	8,978.65	9,650.28	11,654.85	12,347.13		
Aug	12,195.33	12,835.18	12,154.61	10,442.51	9,504.43	9,308.83	10,088.70	10,065.10	12,294.98	11,546.06		
Sep	11,601.53	12,916.11	10,816.64	10,090.83	9,830.16	9,562.86	9,024.18	9,569.14	10,565.45	10,976.99		
Oct	11,516.97	11,226.64	11,417.38	11,022.28	10,320.11	9,101.82	8,877.85	9,696.31	11,969.58	11,766.79		
Nov	11,829.98	12,497.05	12,158.28	9,445.19	8,872.00	9,051.83	9,570.73	10,864.04	11,660.40	10,886.55		
Dec	11,949.55	11,610.69	10,727.36	10,068.41	10,111.75	9,176.60	9,434.03	9,925.42	10,606.23	11,058.63		
Total Tons YTD	140,418.20	140,190.73	133,643.29	124,945.35	116,642.97	110,681.10	108,622.38	114,068.06	131,277.05	133,154.75	11,023.81	103%
% of WSDA Benchmark Tonnage (115,284)												





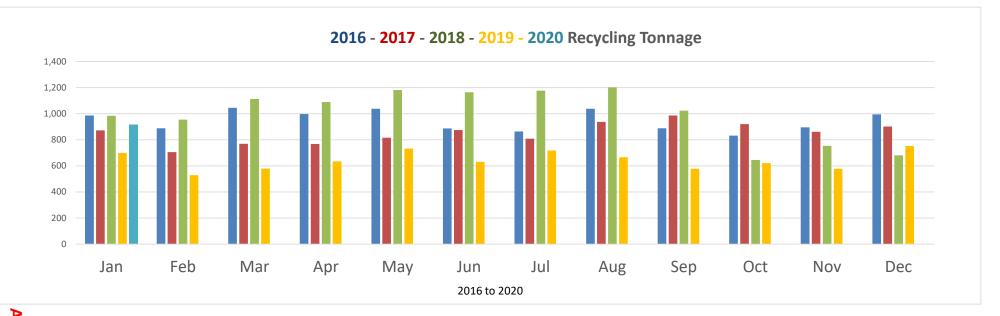
ATTACHMENT A4

		Newto	wn TS			Danbu		ennage 2	-	Ridgefi	ald TS			Total H	DDA TO	
	2017	2018	2019	2020	2017	2018	2019	2020	2017	2018	2019	2020	2017	2018	2019	2020
January	950.27	982.59	1,002.41	1,062.43	7,462.73	8,405.51	8,971.96	8,913.98	647.62	868.68	771.13	1,047.40	9,060.62	10,256.78	10,745.50	11,023.81
February	800.21	855.90	844.91		6,090.42	7,334.32	7,468.26	,	644.79	650.87	550.15		7,535.42	8,841.09	8,863.32	-
March	870.68	906.25	945.78		7,013.76	8,198.48	8,235.01		699.77	764.02	767.94		8,584.21	9,868.75	9,948.73	-
April	961.32	978.02	1,053.47		7,011.09	8,663.24	9,493.57		880.79	905.79	955.60		8,853.20	10,547.05	11,502.64	-
Мау	1,079.50	1,012.80	1,133.62		8,231.91	9,774.37	9,960.55		897.66	863.49	1,021.76		10,209.07	11,650.66	12,115.93	-
June	1,094.92	1,144.93	1,126.44		7,970.15	9,238.29	9,203.35		990.13	978.01	1,066.69		10,055.20	11,361.23	11,396.48	-
July	1,039.78	1,103.59	1,179.01		7,693.25	9,728.22	10,199.80		917.25	823.04	968.32		9,650.28	11,654.85	12,347.13	-
August	1,078.03	1,103.31	1,134.35		8,056.60	10,341.61	9,573.29		930.47	850.06	838.42		10,065.10	12,294.98	11,546.06	-
September	1,012.80	1,022.77	1,024.63		7,692.85	8,747.68	9,077.36		863.49	794.00	875.00		9,569.14	10,564.45	10,976.99	-
October	976.78	1,101.46	1,054.20		7,796.18	9,916.47	9,825.84		923.35	951.65	886.75		9,696.31	11,969.58	11,766.79	-
November	1,071.60	1,065.06	1,117.60		8,828.15	9,708.42	8,940.54		964.29	886.92	828.41		10,864.04	11,660.40	10,886.55	-
December	993.69	1,025.22	1,130.90		8,141.78	8,733.40	8,942.84		789.95	847.61	984.89		9,925.42	10,606.23	11,058.63	-
Total YTD	11,929.58	12,301.90	12,747.32	1,062.43	91,988.87	108,790.01	109,892.37	8,913.98	10,149.56	10,184.14	10,515.06	1,047.40	114,068.01	131,276.05	133,154.75	11,023.81
% of Total Tonnage	10.5%	9.4%	9.6%	9.6%	9.6% 80.6% 82.9% 82.5% 80.9% 8.				8.9%	7.8%	7.9%	9.5%	100.0%	100.0%	100.0%	100.0%
		Newto	wn TS			Danbu	ry TS			Ridgefi	eld TS			Total H	RRA TS	

#### Transfer Station Tonnage By Month/Year

					1111111111	<b>Negiona</b>		ing i aoi		lage					
															2020 YTD
															as % of
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2019 YTD
Jan	681	746	625	771	554	729	702	944	971	986	872	983	700	918	
Feb	534	630	566	616	537	656	566	756	759	888	705	954	529		
Mar	692	675	593	742	558	715	652	869	901	1,045	769	1,112	579		
Apr	697	604	606	727	518	693	600	995	988	997	768	1,089	634		
May	738	672	729	674	584	742	692	1,089	1,026	1,037	815	1,181	732		
Jun	709	637	832	607	640	790	647	1,010	1,059	887	875	1,163	630		
Jul	681	660	823	543	616	745	975	1,043	1,070	864	808	1,176	717		
Aug	755	609	753	562	721	811	980	975	979	1,037	937	1,202	666		
Sep	638	639	763	563	708	691	998	1,050	1,016	888	986	1,023	578		
Oct	746	639	742	540	656	684	956	1,043	949	832	920	645	620		
Nov	791	640	804	569	715	737	868	915	1,025	895	861	754	578		
Dec	775	837	866	653	801	677	982	1,180	1,229	995	901	681	751		
Total Tons YTD	8,437	7,988	8,702	7,567	7,608	8,670	9,618	11,869	11,972	11,351	10,217	11,964	7,715	918	131%

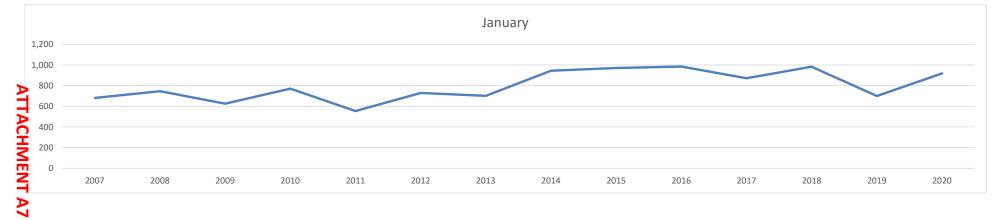
## HRRA/Regional Recycling Facility Tonnage



ATTACHMENT A6

					HRRA/I	Regiona	Recycl	ing Facil	ity Tonr	nage						]
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2020 YTD as % of 2019 YTD	1
Jan	681	746	625	771	554	729	702	944	971	986	872	983	700	918		Jan
Feb	534	630	566	616	537	656	566	756	759	888	705	954	529			Feb
Mar	692	675	593	742	558	715	652	869	901	1,045	769	1,112	579			Mar
Apr	697	604	606	727	518	693	600	995	988	997	768	1,089	634			Apr
May	738	672	729	674	584	742	692	1,089	1,026	1,037	815	1,181	732			May
Jun	709	637	832	607	640	790	647	1,010	1,059	887	875	1,163	630			Jun
Jul	681	660	823	543	616	745	975	1,043	1,070	864	808	1,176	717			Jul
Aug	755	609	753	562	721	811	980	975	979	1,037	937	1,202	666			Aug
Sep	638	639	763	563	708	691	998	1,050	1,016	888	986	1,023	578			Sep
Oct	746	639	742	540	656	684	956	1,043	949	832	920	645	620			Oct
Nov	791	640	804	569	715	737	868	915	1,025	895	861	754	578			Nov
Dec	775	837	866	653	801	677	982	1,180	1,229	995	901	681	751			Dec
Total Tons YTD	8,437	7,988	8,702	7,567	7,608	8,670	9,618	11,869	11,972	11,351	10,217	11,964	7,715	918	131%	YTD

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FY YTD
Jan	681	746	625	771	554	729	702	944	971	986	872	983	700	918	131.13%
Feb															
Mar															
Apr															
May															
Jun															
Jul															
Aug															
Sep															
Oct															
Nov															
Dec															
Total Tons YTD	681	746	625	771	554	729	702	944	971	986	872	983	700	918	131%



## **HRRA Recycling Rebate History**

	CY 2016		CY 2017		2017 YTD as % of	CY 2018		2018 YTD as % of	CY 2019		2019 YTD as % of	CY 2020		2020 YTD as % of
	Tonnage	Rebate	Tonnage	Rebate	2016 YTD	Tonnage	Rebate	2017 YTD	Tonnage	Rebate	2018 YTD	Tonnage	Rebate	2019 YTD
Jan	986	\$9,860.00	872	\$4,360.00	-\$5,500.00	983	\$6,144.38	\$1,784.38	700	\$5,247.08	-\$897.30	917.93	\$4,589.65	-\$657.43
Feb	888	\$8,880.00	705	\$3,525.00	-\$5,355.00	954	\$5,963.19	\$2,438.19	529	\$3,967.80	-\$1,995.39			
Mar	1,045	\$10,450.00	769	\$3,845.00	-\$6,605.00	1,112	\$6,949.69	\$3,104.69	579	\$4,341.00	-\$2,608.69			
Apr	997	\$4,985.00	768	\$3,841.10	-\$1,143.90	1,089	\$6,808.41	\$2,967.31	634	\$4,755.60	-\$2,052.81			
May	1,037	\$5,185.00	815	\$4,075.00	-\$1,110.00	1,181	\$7,382.31	\$3,307.31	732	\$5,492.55	-\$1,889.76			
Jun	887	\$4,435.00	875	\$4,375.00	-\$60.00	1,163	\$7,270.88	\$2,895.88	630	\$4,725.00	-\$2,545.88			
Jul	864	\$4,320.00	808	\$6,060.00	\$1,740.00	1,176	\$8,822.93	\$2,762.93	717	\$3,585.00	-\$5,237.93			
Aug	1,037	\$5,185.00	937	\$7,027.50	\$1,842.50	1,202	\$9,017.40	\$1,989.90	666	\$3,328.25	-\$5,689.15			
Sep	888	\$4,440.00	986	\$7,395.68	\$2,955.68	1,023	\$7,671.23	\$275.55	578	\$2,890.50	-\$4,780.73			
Oct	832	\$4,160.00	920	\$6,902.48	\$2,742.48	645	\$4,837.65	-\$2,064.83	620	\$3,101.65	-\$1,736.00			
Nov	895	\$4,475.00	861	\$5,378.44	\$903.44	754	\$5,651.48	\$273.04	578	\$2,890.50	-\$2,760.98			
Dec	995	\$4,975.00	901	\$5,632.00	\$657.00	681	\$5,108.70	-\$523.30	751	\$3,756.20	-\$1,352.50			
	11,351	\$71,350.00	10,217	\$62,417.19	-\$8,932.81	11,964	\$81,628.22	\$19,211.03	7,714	\$48,081.13	64%	917.93	\$4,589.65	
						-	-	<b>F</b> 1/	-					
						FY 2016-2017	FY 2017-18	FY 2018-19	FY 2019-20					
					July	864	808	1,176	717					
					August	1,037	937	1,202	666					
					September	888	986		578					
					, October	832	920		620					
					November	895	861	754	578					

901

983

954

1,112

1,089

1,181

1,163

11,896

\$51,576.10 \$78,914.93 \$69,638.40

681

700

529

579

634

732

630

9,285

751

918

0

0

0

0

0

4,828 tons

\$24,141.75 rebate

78%

52%

995

872

705

769

768

815

875

10,315

November December

January

February

March

April

May

June

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2017		Bethel	Bri	dgewater	Danbury	Ne	w Fairfield	Nev	w Milford	Newtown	F	Redding	Ric	dgefield		Total
Jan - Mar 2017	\$	289.65	\$	44.49	\$ 1,288.02	\$	324.99	\$	971.97	\$ 1,168.32	\$	226.32	\$	832.89	\$	5,146.65
Apr- Jun 2017	\$	221.94	\$	169.98	\$ 1,614.30	\$	362.10	\$	998.55	\$ 1,434.27	\$	274.20	\$	844.62	\$	5,919.96
Jul - Sept 2017	\$	279.36	\$	44.91	\$ 1,601.49	\$	482.82	\$ <sup>-</sup>	1,026.84	\$ 1,326.39	\$	297.78	\$	996.75	\$	6,056.34
Oct - Dec 2017	\$	222.00	\$	60.84	\$ 1,176.03	\$	425.37	\$	980.58	\$ 1,295.73	\$	242.16	\$	866.10	\$	5,268.81
<b>Reconcilation Check</b>	\$	844.13	\$	225.53	\$ 4,694.50	\$	1,329.40	\$ 3	3,314.95	\$ 4,313.75	\$	822.28	\$3	,006.10	\$	18,550.64
Total	\$	1,857.08	\$	545.75	\$ 10,374.34	\$	2,924.68	\$ 7	7,292.89	\$ 9,538.46	\$	1,862.74	\$6	,546.46	\$4	40,942.40
2018		Bethel	Bri	dgewater	Danbury	Ne	w Fairfield	Nev	w Milford	Newtown	F	Redding	Ric	dgefield		Total
Jan - Mar 2018	\$	450.96	\$	135.03	\$ 2,179.36	\$	457.63	\$ ´	1,683.71	\$ 1,961.33	\$	444.74	\$1	,154.32	\$	8,467.08
Apr- Jun 2018	\$	341.46	\$	150.32	\$ 3,301.63	\$	441.00	\$ ´	1,575.45	\$ 2,051.09	\$	608.42	\$1	,568.42	\$ <sup>-</sup>	10,037.79
Jul - Sept 2018	\$	734.86	\$	182.50	\$ 2,000.47	\$	434.52	\$ ´	1,595.82	\$ 2,307.23	\$	467.18	\$1	,568.13	\$	9,290.71
Oct - Dec 2018	\$	514.09	\$	-	\$ 2,153.33	\$	645.66	\$ <sup>-</sup>	1,511.17	\$ 2,341.49	\$	330.99	\$1	,492.79	\$	8,989.52
Total	\$ 2	2,041.37	\$	467.85	\$ 9,634.79	\$	1,978.81	\$ 6	6,366.15	\$ 8,661.14	\$	1,851.33	\$5	,783.66	\$:	36,785.10
	_															
2019		Bethel	Bri	dgewater	Danbury	Ne	w Fairfield	Nev	w Milford	Newtown	F	Redding	Ric	dgefield		Total
Jan - Mar 2019	\$	539.08	\$	139.16	\$ 1,560.99	\$	471.98	\$ ´	1,150.52	\$ 1,876.47	\$	284.31	\$1	,212.66	\$	7,235.17
Apr- Jun 2019	\$	493.08	\$	68.75	\$ 1,741.99	\$	523.88	\$ ´	1,370.92	\$ 1,827.90	\$	300.09	\$1	,495.42	\$	7,822.03
Jul - Sept 2019	\$	729.28	\$	123.04	\$ 3,207.60	\$	723.84	\$ ´	1,940.80	\$ 2,719.60	\$	442.88	\$1	,980.56	\$ <sup>-</sup>	12,300.72
Oct - Dec 2019																
Total	\$	1,761.44	\$	330.95	\$ 6,510.58	\$	1,719.70	\$ 4	1,462.24	\$ 6,423.97	\$	1,027.28	\$4	,688.64	\$ 2	26,924.80

2018	Bethel	Bridgewater	Danbury	Kent	New Fairfield	New Milford	Newtown	Redding	Ridgefield	Total '18	Total '17	Total '16
January	1.62	1.21	11.28	2.62	1.13	4.75	9.38	1.95	4.30	38.24	36.65	50.83
February	2.81	0.00	6.42	0.00	3.21	4.64	7.27	1.97	5.30	31.63	35.83	36.08
March	1.43	1.00	5.64	1.76	1.47	7.82	7.02	1.57	4.34	32.05	29.71	33.69
April	1.43	0.00	9.35	0.00	1.94	4.24	8.56	1.78	5.44	32.74	16.50	48.56
May	1.64	1.49	16.01	2.54	1.53	5.42	7.62	1.28	6.26	43.79	41.07	43.87
June	2.05	1.01	11.73	0.00	2.07	6.68	8.46	2.28	7.89	42.17	38.31	43.20
July	4.15	1.13	9.53	1.92	2.15	5.83	11.23	3.35	5.84	45.13	49.88	47.71
August	2.81	0.00	6.94	2.11	1.63	5.61	9.10	1.51	6.75	36.46	40.22	50.27
September	2.26	1.44	5.22	0.00	1.95	4.98	8.41	1.24	5.75	31.25	41.69	46.43
October	2.28	0.00	10.62	2.35	2.44	4.26	8.33	3.50	6.17	39.95	40.81	45.21
November	1.72	1.53	4.61	0.00	2.93	6.00	7.93	1.18	5.53	31.43	33.77	39.10
December	2.47		7.44	2.49	2.62	5.33	10.13	1.62	6.25	38.35	35.43	50.74
Total Tons	26.67	8.81	104.79	15.78	25.07	65.57	103.44	23.24	69.82	443.18	439.85	535.68
	BE	BW	DA	KE	NF	NM	NE	RE	RI	Total '18	Total '17	Total '16

2019	Bethel	Bridgewater	Danbury	Kent	New Fairfield	New Milford	Newtown	Redding	Ridgefield	Total '19	Total '18	Total '17
January	2.91	1.50	7.73	0.00	2.02	4.34	9.29	2.41	5.71	35.91	38.24	36.65
February	2.27	0.00	3.79	0.00	1.65	2.63	8.21	0.76	1.62	20.93	31.63	35.83
March	1.87	0.96	5.07	2.50	2.35	4.59	5.98	1.09	5.95	30.36	32.05	29.71
April	2.48	0.00	3.38	2.14	2.83	4.28	10.35	1.12	5.10	31.67	32.74	16.50
May	1.95	1.50	6.52	2.54	1.77	5.45	6.62	2.00	7.30	35.65	43.79	41.07
June	2.14	0.00	5.23	0.00	2.67	4.74	6.70	1.69	5.88	29.06	42.17	38.31
July	2.73	0.63	8.26	1.92	3.19	5.21	9.86	2.46	5.28	39.53	45.13	49.88
August	1.55	0.59	7.10	2.33	2.27	4.32	6.58	1.27	6.94	32.95	36.46	40.22
September	2.34	0.00	8.38	2.00	2.03	3.68	8.11	1.60	5.08	33.22	31.25	41.69
October	1.92	0.68	4.74	0.00	2.79	5.03	5.83	0.80	6.71	28.49	39.95	40.81
November	1.80	0.65	5.36	2.61	1.70	2.52	6.43	2.05	3.56	26.69	31.43	33.77
December	2.01	0.52	6.22	0.00	2.31	4.60	8.43	1.44	4.97	30.50	38.35	35.43
Total Tons	25.97	7.03	71.79	16.05	27.58	51.39	92.37	18.69	64.08	374.96	443.19	439.87
	BE	BW	DA	KE	NF	NM	NE	RE	RI	Total '19	Total '18	Total '17

2020	Bethel	Bridgewater	Danbury	Kent	New Fairfield	New Milford	Newtown	Redding	Ridgefield	Total '20	Total '19	Total '18
January	2.23	0.00	6.10	0.96	4.22	3.42	6.59	2.16	7.83	33.50	35.91	38.24
February											20.93	31.63
March											30.36	32.05
April											31.67	32.74
May											35.65	43.79
June											29.06	42.17
July											39.53	45.13
August											32.95	36.46
September											33.22	31.25
October											28.49	39.95
November											26.69	31.43
December											30.50	38.35
Total Tons	2.23	0.00	6.10	0.96	4.22	3.42	6.59	2.16	7.83	33.50	374.96	443.19
	BE	BW	DA	KE	NF	NM	NE	RE	RI	Total '20	Total '19	Total '18



## HRRA Glass Pilot Phase I

2019	Bethel	Redding	Ridgefield		Bethel		Reddi	ng	Ridgefield	
March	2.88	0	10.30	13.18	3/11/2019	2.88	4/12/2019	4.17	3/2/2019	6.59
April	2.34	4.17	8.83	15.34	4/10/2019	2.34	5/15/2019	4.42	3/18/2019	3.71
Мау	2.50	4.42	8.44	15.36	5/8/2019	2.50	7/10/2019	4.42	4/2/2019	3.61
June	2.97	0	3.80	6.77	6/24/2019	2.97	7/31/2019	2.12	4/24/2019	5.22
July	2.34	4.42	9.10	15.86	7/22/2019	2.34	9/7/2019	3.82	5/16/2019	8.44
August	2.99	2.12	9.55	14.66	8/20/2019	2.99	11/1/2019	4.74	6/13/2019	3.8
September	3.43	3.82	8.67	15.92	9/24/2019	3.43	11/11/2020	4.74	7/8/2019	5.39
October	2.82	4.74	4.81	12.37	10/24/2019	2.82	12/30/2020	6.30	7/17/2019	3.71
November	2.92	4.74	10.06	17.72	11/25/2019	2.92			8/7/2019	4.31
December	3.01	6.3	8.93	18.24	12/26/2019	3.01			8/24/2019	5.24
January 2020	3.16	0	14.21	17.37	1/22/2020	3.16			9/7/2019	3.84
									9/27/2019	4.83
									10/17/2019	4.81
									11/1/2019	4.74
									11/20/2019	5.32
									12/4/2019	4.16
									12/27/2020	4.77
									1/6/2020	5.26
									1/22/2020	5.59
									2/4/2020	3.36
	31.36	34.73	96.7	162.79		31.36		34.73		96.7

## Textiles Recycled by Town by Month in Pounds

				HRRA T	extile We									
2020	Total weight	Rebate	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Kent	970	\$48.50	970											
New Fairfield	510	\$25.50	510											
Ridgefield	1290	\$64.50	1290											
Bridgewater	320	\$16.00	320											
Bethel	700	\$35.00	700											
Redding	1320	\$66.00	1320											
Brkfield:E.H.	760	\$38.00	760											
Brkfield: M.S.	485	\$24.25	485											
Ridgfield Thrift			970											
Total	6,355	\$317.75	7325	0	0	0	0	0	0	0	0	0		
				HRRA T	extile We	ights in I	_bs. 201	<u>9 YTD</u>						
2019	Total weight	Rebate	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Kent	13590	\$679.50	1110	590	710	1665	1020	1400	1520	970	1655	1210	890	850
New Fairfield	4605	\$230.25	230	355	525	140	540	365	845	285	195	705	225	195
Ridgefield	14290	\$714.50	1000	745	720	640	1690	1410	1535	1150	1250	1450	1450	1250
Bridgewater	2345	\$117.25	0	0	525	0	590	305	0	0	450	275	200	0
Bethel	8745	\$437.25	615	380	410	775	1020	730	995	710	1140	710	500	760
	0140	φ101. <u>2</u> 0	010	000										
Redding	22715	\$1,135.75	1350			2130	1290	2200	1940	1990	2685	2170	2120	1810
Redding Brkfield:E.H.			1350	1120	1910		1290 1100				2685 985			
	22715	\$1,135.75	1350 455	1120 300	1910 850	2130		875		1055		590	860	880
Brkfield:E.H.	22715 10485	\$1,135.75 \$524.25	1350 455	1120 300 300	1910 850 195	2130 1180	1100	875 350	1355	1055 540	985	590	860 200	880 510

**TTACHMENT A12** 



#### HOUSATONIC RESOURCES RECOVERY AUTHORITY

#### Friday, December 13, 2019, 10:00 a.m. The Amber Room Colonnade 1 Stacey Road, Danbury, CT 06811

Members or Alternates Present		Others Present:
Brookfield, Steve Dunn	7	Dan Rosenthal, Newtown
Danbury, Joel Urice	36	Suzanne Von Holt, New Milford
Kent, Jean Speck	1	Patti Oberg, All American Waste
New Fairfield, Pat DelMonaco	6	Mike Powers, All American Waste
New Milford, Pete Bass	12	Joe Sardone, Oak Ridge
Newtown, Herb Rosenthal	12	Glenn Nanavaty, Nanavaty & Nanavaty
Redding, Julia Pemberton	4	Chris Nelson, CT DEEP
Ridgefield, Rudolph Marconi	11	Kristin Brown, Zero Waste
Sherman, Don Lowe	2	
	91	

#### Members Absent

Bridgewater Bethel

**<u>Call to Order</u>**: The meeting was called to order by Vice Chairman S. Dunn at 10:04 a.m. with a quorum of 89 votes present from eight towns. S. Dunn led everyone in the pledge of allegiance. P. Bass and D. Lowe entered the meeting at 10:30am under item 4 increasing the quorum to 91 votes and nine towns.

Public Comment: No public comment.

**<u>Chairman and Members' Comments</u>**: No comments shared by the V. Chairman. H. Rosenthal expressed his continued frustration with the large trucks heading to Bridgeport from Oak Ridge. The HRRA regional agreement states the 100 foot trailers will not use Route 25/Main Street Newtown. He asked that something be done about the violation in contract.

#### **Directors Report**

Executive Director J. Heaton-Jones highlighted that MSW tonnage is at 101% compared to the same time last year and recycling tonnage is at 62% to the same time last year. The glass pilot phase I has collected 122.4 tons of glass since March 1<sup>st</sup> from the towns of Bethel, Redding and Ridgefield.

The Director announced that T. Carlson resigned from the HRRA and the Executive Committee is in the process of deciding to hire a fulltime employee to replace her or to create two part time positions.

The Director gave an update on the reconstruction of the Hartford MIRA plant.

## ATTACHMENT B1

#### Administrative Approvals:

- a.) Minutes Motion by J. Urice second by H. Rosenthal to approve the minutes of October 16, 2019 (Attachment A) Vote: The motion passed unanimously; with 91 votes in favor
- **b.)** Financial Statements Motion by J. Urice, second by S. Von Holt, to approve the financial statements through November 30, 2019 (attachment C), as presented. Vote: The motion passed unanimously; with 91 votes in favor.

#### Old Business:

- a.) **Recycling market update -** The Director reviewed the current market conditions, highlighting attachment D7. The recycling markets have continued decline. The only material with recent improvement was HDPE.
- b.) **Glass program update** The Director shared that Urban Mining Northeast is under construction and now plans to open in May of 2020. They are in negotiations with Oak Ridge to take both the HRRA source separated glass and MRF glass from the Shelton facility. HRRA will begin to set the plan into motion to launch a full regional glass program with a target of June 2020.

#### New Business:

- a.) Review and possibly vote to accept the 2018-19 FY HRRA audit (Attachment E) G. Nanavaty presented the 2018-19 audit and financial highlights declaring the audit a clean opinion. Motion by D. Lowe, second by J. Urice to accept the 2018-19 FY HRRA audit. The motion passed unanimously; with 91 votes in favor
- c.) Hauler Registration Policy for 2020-21 The Director spoke with Legal Counsel regarding modifying the 2020-21 registration policy to reflect compliance with haulers participating in the separation of glass from the mixed stream. Haulers will be required in the new year to educate their customers that glass is no longer accepted in the mixed stream and that they also can not throw away the glass in their trash as it is a state mandated recyclable. Collectors may offer the separate collection of glass or direct their customers to take the material to a local drop-off location. Legal Counsel determined that because municipalities through state statue may create requirements and conditions in the guidelines of municipal registration and because legislation was passed to allow the separation of glass from the mixed stream at the curb the requirement in the annual registration would be legal. The Director has spoken to the Chairman and the hope is that Haulers will volunteer to participate and comply with the collection program without it being a registration issue. This policy will need to be voted on by the April HRRA meeting for the annual packets to be issued on time in May of 2020.
- d.) Household Hazardous Waste events for 2020 It was noted that the attachment for this agenda item was missing. The Director will be sure to add it and post it online. J. Heaton-Jones projected the attachment for the authority to see and reviewed the proposed dates for the 2020 HHW season. The proposed dates are May 2, June 6, September 5, October 3, November 7 and New Milford TBD. It was requested to change the September 5<sup>th</sup> date being it is Labor Day weekend. The Director explained that the summer dates were removed from the 2020 season due to extreme heat conditions experienced in 2019. The Director also expressed concern with event support and towns who are unable to send workers to events. It was then discussed to designate three events per town to reduce the burden. The Director will send out a draft schedule to be reviewed and agreed for the February meeting.

P. Bass asked if the Authority could investigate providing pharmaceutical take back at the HHW events. Members agreed with the idea and the Director will follow-up with what may be required in order to provide it as a service to the communities during the HHW events.

- b.) HRRA Authority Meeting dates for 2020 J. Heaton-Jones presented the 2020 HRRA meeting dates with a request to change the December meeting from December 11<sup>th</sup> to December 4<sup>th</sup> and to set the meeting to be held at Brookfield Town Hall. Anyone wishing to attend the Danbury Chamber December Luncheon may do so on their own. Motion by S. Dunn, second by P. Bass to accept the 2020 Meeting dates with the December meeting being held on December 4<sup>th</sup> at Brookfield Town Hall. The motion passed unanimously; with 91 votes in favor
- c.) HRRA 2020 Legislative Agenda J. Heaton-Jones presented two legislative items for the HRRA to support in the 2020 session, the Bottle Bill and EPR for packaging. No other issues or items were raised by members. Motion by S. Dunn, second by H. Rosenthal to accept the 2020 proposed agenda items. The motion passed unanimously; with 91 votes in favor
- e.) **CT DEEP & Zero Waste Presentation on PAYT** K. Brown from Zero Waste presented a plan to implement a "Pay As You Throw" program in the HRRA region. The presentation is attached to the minutes. It was well received by members with a desire to learn more about how it could work in the HRRA region. J. Heaton-Jones shared that staff did conduct a SMART/PAYT study through a task force in 2012 and will share the summary.

#### **Adjournment**

Motion by H. Rosenthal, second by J. Urice, to adjourn the meeting at 11:53a.m. The motion passed unanimously; with 91 votes in favor

Respectfully submitted, Jennifer A. Heaton-Jones

Revenue			
GRANTS/DONATIONS			
GIANTS/DOMATIONS	OTHER GRANTS/DONATIONS	\$21 500	Billhoard contest & Oak Ridge Contract Dopation
	OTHER GRANTS/DONATIONS		Billboard contest & Oak Ridge Contract Donation
Total GRANTS/DONATIONS		\$31,500	
HAULER PERMITS			
	HAULER PERMIT FEES	\$46,250	185 trucks @ \$250
	HAULER PERMIT LATE FEES	\$0	-
	MUNICIPAL HAULER REGISTRATIONS		Municipal hauler registration
	PRE-PAID HAULER REGISTRATIONS	\$0	
	PREPAID MUNICIPAL REGISTRATIONS	\$0	
	PREPAID RECYCLING PERMIT FEES	\$0	
Total HAULER PERMITS		\$81,250	
HHWDD REIMBURSEMENT			
	HHW DANBURY AREA TOWNS	\$175,000	Municipal reimbursement for proportional share of 5 HHW events
Total HHWDD REIMBURSEME		\$175,000	
INTEREST INCOME		\$12,000	Dividends earned on Vanguard investments moved to checking
PROGRAM SERVICES FEES			
	MSW PROGRAM FEES	\$230,000	115,000 T @ \$2/T per contract
	RECYCLING PROGRAM FEES	\$45,000	9000 T @ \$5
Total PROGRAM SERVICES FE	FS	\$275,000	
		+=- +,	
Total Revenue		\$574,750	
Expenditures			
CONTINGENCY		\$20.000	For unbudgeted, unanticipated costs as approved by the full HRRA
		φ20,000	· · · · · · · · · · · · · · · · · · ·
EDUCATION			
	PUBLIC EDUCATION		Billboard contest, Public Education items and programs
	STAFF EDUCATION	\$4,500	Conferences and Trainings
Total EDUCATION		\$39,500	
HHW EXPENSE		,	
	HHWDD DANBURY AREA TOWNS	\$175.000	HHW costs - Pass through to be reimbursed by towns
	HHWDD REGIONAL FUND		HHW costs - not reimbursed by towns - food, adv, non-haz waste
Total HHW EXPENSE		\$240,000	
Gain/Loss on Investments and	Planned FB Use		
	ERRORS & OMISSIONS	\$5,725	estimate from prior year
	GENERAL LIABILITY		\$1010 GL & \$200 Property for copy machine
	SURETY BOND		estimate from prior year
	WORKERS COMP		CIRMA
Total INSURANCE		\$8,125	
MISCELLANEOUS			
	MISC EXPENSE	\$2,500	Food for mtgs, awards, GDCC luncheons, periodicals, etc.
	PAYROLL PROCESSING SERVICE		Quickbooks annual payroll processing fees
	SERVICE FEES/MEMBERSHIPS		Membership in NERC, CRC, GDCC, PSI, NAMHHAetc.
Tetel MIDOFUL ANEOUD			
Total MISCELLANEOUS		\$7,300	
OFFICE EXPENSES			
	RENT	\$16,200	\$1,350/mo by lease to BK
	COPY EXPENSE	\$3,500	Annual machine lease \$1700/yr + \$150/mo for ink, toner, maint etc
	SUPPLIES	\$3,800	Office supplies, postage, etc. software
Total OFFICE EXPENSES		\$23,500	
PROFESSIONAL SERVICES		\$20,000	
FROI ESSIONAE SERVICES		<b>\$0.500</b>	Description
	AUDIT SERVICES		Per contract
	CONSULTING SERVICES		Website hosting and misc consulting needs
	LEGAL	\$20,000	Misc. legal matters
Total PROFESSIONAL SERVIC	ES	\$28,300	
REIMBURSEMENT FOR COLLE	ECTED FEE		
	MUNICIPAL HAULER REG REIMBURSEM	\$0	To be retained by HRRA for HHW
Total REIMBURSEMENT FOR 0		\$0	• · · · · · · · · · · · · · · · · · · ·
		φ	
STAFFING	Life (Oh e ut/Te une la constante	A. 70-	Full firms annalasian han after a Daman a Dam
	Life/Short/Term Insurance		Full time employee benefit per Personnel Policy
	HEALTH INSURANCE	\$7,332	Health Insurance for Director
		\$8,000	In lou of medical insurance - Admin
	HSA CONTRIBUTION	\$3,450	Health ins. for Director
		\$27,482	
	PAYROLL TAXES	<i> </i>	
	CT PR TAXES	¢620	1.0% of first \$15k of salary + assessment of \$25 50/22
			1.9% of first \$15k of salary + assessment of \$25.50/ee
	FED PR TAX	-	Employer share of FICA & Medicare tax
	Total PAYROLL TAXES	\$12,443	
	PENSION	\$11,432	7.5% of salaries per HRRA Personnel Policies
	SALARIES		
	DIRECTOR'S SALARY	\$104 615	2.5% increase / 40 hrs week
	ASSISTANT DIRECTOR'S SALARY		2.5% increase / 35 hrs week
	Total SALARIES	\$152,419	
Total STAFFING		\$203,776	
TRAVEL/MILEAGE REIMBURS	EMENT	\$4,249	Mileage @ IRS rate \$.585/mi (to towns, schools, DEEP, LOB)
Total Expenditures		\$574,750	ATTACHMENT C1
Net Revenue in Excess of Expenditu	res	\$0	
Appropriated from Fund Balance			
Not Poyonuo + Appropriations in Exc	and of Francistance		

\$0

APPROVED 19-20 FY BUDGET

Net Revenue + Appropriations in Excess of Expenditures

		Balance Sheet as of <b>Jan 31, 20</b>
ASSETS		
Current Assets		
Checking/Savings		
UNION SAVINGS	BANK	296,255.08
STIF		16,250.12
VANGUARD		
	RD SHRT TRM INV GR VFSUX RD TOTAL BOND MARKET VBTL	358,041.52 180,293.08
Total VANGUAR	D	538,334.60
Total Checking/Sav	ings	850,839.80
Accounts Receivab *ACCOUNTS RE	le	68,355.17
Total Accounts Rec		68,355.17
Other Current Asse		00,000.17
		-25,873.46
Total Other Current		-25,873.46
Total Current Assets	A33613	893,321.51
TOTAL ASSETS		893,321.51 893,321.51
		693,321.51
LIABILITIES & EQUITY Liabilities		
Current Liabilities		
Accounts Payab		1 212 51
		1,313.51
Total Accounts F	•	1,313.51
Other Current Li		
PATROLL	LIABILITIES	
	CT PR TAXES PAYABLE	00.50
	CIT	-90.52
		57.89
	Total CT PR TAXES PAYABLE FED PR TAXES PAYABLE	-32.63
	FICA	-152.26
	FIT	-16.00
	FUTA	42.00
	MEDICARE TAX	-35.62
	Total FED PR TAXES PAYABLE	-161.88
	SEP LIABILITY	653.84
	PAYROLL LIABILITIES - Other	2,812.40
	ROLL LIABILITIES	3,271.73
Total Other Curr		3,271.73
Total Current Liabil	ities	4,585.24
Total Liabilities		4,585.24
Equity		
RETAINED EARNIN	GS	774,525.72
Net Income		114,210.55
Total Equity		888,736.27
TOTAL LIABILITIES & EQUIT	۲	893,321.51
		ATTACHMENT C2

		Jul '19 - Jan 20	Budget	\$ Over Budget	% of Budget
Ordinary I	ncome/Expense			0.00	0.11
Inco	me				
	GRANTS/DONATIONS				
	OTHER GRANTS/DONATIONS	400.00			
	GRANTS/DONATIONS - Other	25,500.00	25,500.00	0.00	100.0%
	Total GRANTS/DONATIONS	25,900.00	25,500.00	400.00	101.57%
	HAULER PERMITS				
	REGISTRATION/PERMIT PAYPAL FEE	0.85			
	CURRENT HAULER PERMITS	52,750.00	46,250.00	6,500.00	114.05%
	MUNICIPAL HAULER REGISTRATIONS	35,950.00	35,000.00	950.00	102.71%
	PREPAID MUNICIPAL REGISTRATIONS	0.00	0.00	0.00	0.0%
	Total HAULER PERMITS	88,700.85	81,250.00	7,450.85	109.17%
	HHWDD REIMBURSEMENT				
	HHW PARTICIPATING TOWNS	101,356.54	140,000.00	-38,643.46	72.4%
	HHWDD REIMBURSEMENT - Other	220.00	-,	,.	
	Total HHWDD REIMBURSEMENT	101,576.54	140,000.00	-38,423.46	72.56%
	INTEREST INCOME	9,127.41	0.00	9,127.41	100.09
	MISCINCOME	32.01	0.00	32.01	100.09
	PROGRAM SERVICES FEES	02.01	0.00	02.01	100.07
	MSW PROGRAM FEES	159,211.77	134,050.00	25,161.77	118.779
	RECYCLING PROGRAM FEES	23,923.50	25,500.00	-1,576.50	93.82%
	Total PROGRAM SERVICES FEES	183,135.27	159,550.00	23,585.27	114.789
Tata	I Income	408,472.08	406,300.00	2,172.08	100.549
Gross F		,	,	,	100.547
		408,472.08	406,300.00	2,172.08	100.547
Expe		0 700 00	00 000 00	40.044.00	40.000
	CONTINGENCY	3,786.00	20,000.00	-16,214.00	18.93%
		7 007 00	44 500 00	7 000 70	50.000
	PUBLIC EDUCATION	7,297.30	14,500.00	-7,202.70	50.33%
	RECYCLING EDUCATOR	0.00	0.00	0.00	0.0%
	STAFF EDUCATION	3,814.51	2,000.00	1,814.51	190.73%
		11,111.81	16,500.00	-5,388.19	67.34%
	HHW EXPENSE				
	HHW TOWN SHARE	107,782.65	140,000.00	-32,217.35	76.99%
	HHW HRRA SHARE	48,553.92	52,000.00	-3,446.08	93.37%
	HHWDD DANBURY AREA TOWNS	0.00	0.00	0.00	0.0%
4	Total HHW EXPENSE	156,336.57	192,000.00	-35,663.43	81.43%
<b>—</b>	INSURANCE				
ATTACHMENT	ERRORS & OMISSIONS	0.00	5,725.00	-5,725.00	0.0%
0	GENERAL LIABILITY	0.00	1,400.00	-1,400.00	0.0%
II.	SURETY BOND	391.00	450.00	-59.00	86.89%
Ζ	WORKERS COMP	0.00	550.00	-550.00	0.0%
ī	Total INSURANCE	391.00	8,125.00	-7,734.00	4.81%
7	MISCELLANEOUS				
5	MISC EXPENSE	2,157.57	2,300.00	-142.43	93.81%
	PAYROLL PROCESSING SERVICE	694.48	725.00	-30.52	95.79%
C	SERVICE FEES/MEMBERSHIPS	1,644.19	4,000.00	-2,355.81	41.119
ω	Total MISCELLANEOUS	4,496.24	7,025.00	-2,528.76	64.0%
	OFFICE EXPENSES	.,	.,020.00	2,020110	0
	COPY EXPENSE	1,782.08	2.441.62	-659.54	72.99%
	PHONE/FAX/INTERNET/COPY	0.00	0.00	0.00	0.0%
		0.00	0.00	0.00	0.070

#### Housatonic Resources Recovery Authority Profit & Loss Budget vs. Actual July 2019 through January 2020

		Jul '19 - Jan 20	Budget	\$ Over Budget	% of Budget
RENT		10,800.00	9,450.00	1,350.00	114.29%
SUPPLIES		1,058.59	2,216.90	-1,158.31	47.75%
Total OFFICE EXPENS	ES	13,640.67	14,108.52	-467.85	96.68%
PROFESSIONAL SERV	/ICES				
AUDIT SERVICE	ES	6,500.00	6,500.00	0.00	100.0%
CONSULTING S	ERVICES	0.00	900.00	-900.00	0.0%
LEGAL SERVIC	ES	1,569.50	17,500.00	-15,930.50	8.97%
Total PROFESSIONAL	SERVICES	8,069.50	24,900.00	-16,830.50	32.41%
REIMBURSEMENT FO	R COLLECTED FEE				
MUNICIPAL HA	ULER REG REIMBURSEM	0.00	0.00	0.00	0.0%
Total REIMBURSEMEN	NT FOR COLLECTED FEE	0.00	0.00	0.00	0.0%
STAFFING					
DISABILITY INS	URANCE	3,941.50	8,700.00	-4,758.50	45.31%
HEALTH INSUR	ANCE	3,839.15	3,964.25	-125.10	96.84%
HSA CONTRIBU	ITION	591.66	591.66	0.00	100.0%
IN LIEU OF MED	DICAL INSURANCE	2,999.97	4,666.69	-1,666.72	64.29%
PAYROLL TAXE	ES	,	,	,	
	CT PR TAXES	197.46	367.50	-170.04	53.73%
	FED PR TAX	6,311.32	6,885.62	-574.30	91.66%
Total PAYROLL	TAXES	6,508.78	7,253.12	-744.34	89.74%
PENSION		5,921.39	8,574.00	-2,652.61	69.06%
SALARIES		,	,	,	
	DIRECTOR SALARY	61,025.44	61,025.44	0.00	100.0%
	OTHER SALARIES	17,926.47	27,885.69	-9,959.22	64.29%
	SALARIES - Other	0.00	0.00	0.00	0.0%
Total SALARIES	6	78,951.91	88,911.13	-9,959.22	88.8%
Total STAFFING		102,754.36	122,660.85	-19,906.49	83.77%
TRAVEL/MILEAGE RE	IMBURSEMENT	1,284.23	2,478.56	-1,194.33	51.81%
Total Expense		301,870.38	407,797.93	-105,927.55	74.03%
Net Ordinary Income		106,601.70	-1.497.93	108,099.63	-7,116.6%
Other Income/Expense		,	.,	,	.,
Other Income					
DIVIDENDS		0.00	12,000.00	-12,000.00	0.0%
INVESTMENT GAIN		12,827.81	0.00	12,827.81	100.0%
Total Other Income		12,827.81	12,000.00	827.81	106.9%
Other Expense		_,	,		
INVESTMENT LOSS		5,218.96	0.00	5,218.96	100.0%
Total Other Expense		5,218.96	0.00	5,218.96	100.0%
Net Other Income		7,608.85	12,000.00	-4,391.15	63.41%
Net Income		114,210.55	10,502.07	103,708.48	1,087.51%
					.,

ATTACHMENT C4

Net Income

# **MARKET** *REALITIES*

To help counter growing skepticism about the value of recycling, two groups in the Northeast have compiled a list of the wide variety of regional end users consuming curbside materials. By Lynn Rubinstein

ore and more, members of the public and mainstream news reporters are making the case that there is no reason to recycle–because everything collected is supposedly being thrown out. While it's certainly true recycling market foundations have shifted in the wake of China's National Sword, the fact remains that plenty of end users remain hungry for material coming

remains that plenty of end users remain hungry for material coming out of municipal programs. And very often, these buyers are located close to where recyclables are generated.

To bring some data points to this conversation, the Northeast Recycling Council (NERC) and Northeast Waste Management Officials' Association (NEWMOA) together recently undertook research into end-use options for recyclables in the 11 states covered by our organizations (Connecticut, Delaware, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island and Vermont).

The Regional Recycling Market Development Committee, which was formed by NERC and NEWMOA in 2018, set out to create a resource that catalogues regional end markets for materials commonly collected in curbside programs: plastic, metal and glass food and beverage containers, and paper.

Outlining these regional end markets right now is critical. As residential recycling programs encounter new economic realities, some cities are considering dropping materials from collection lists. Such action could have pronounced long-term consequences. Without a predictable source of material from residential recycling programs, processors and end users will have far less ability to expand or innovate. Therefore, the industry needs to do all it can to identify existing markets, making clear to elected officials and others that end uses continue to exist.

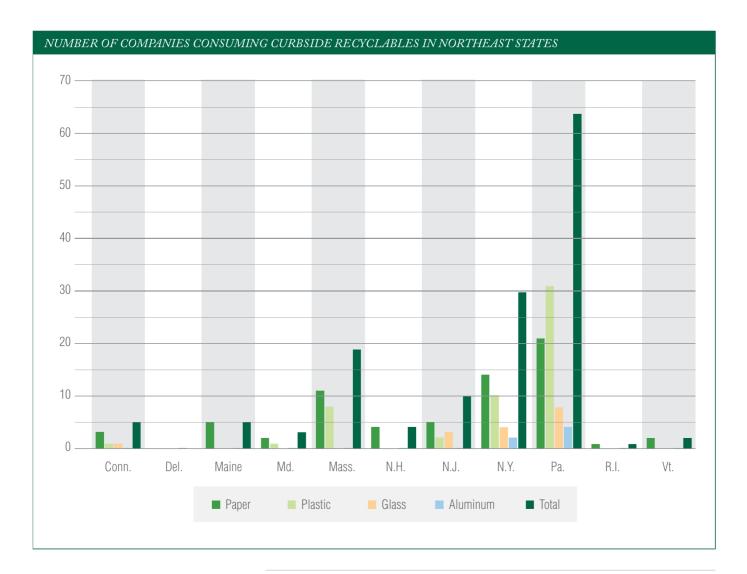
#### SOME SURPRISING TAKEAWAYS

Drawing on a number of resources (including Google), the NERC and NEWMOA market comittee compiled a list of companies that either process materials coming out of a MRF or use processed materials as a feedstock. Listings were verified through conversations with the individual facilities and companies. The findings are laid out on the chart on the opposite page and the table on page 38.

We made several interesting discoveries along the way.

For one, there is often resistance among material consumers to publicly acknowledge using recycled feedstock. Our research found





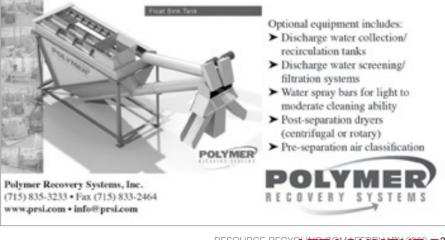
many more companies are processing and using post-consumer recycled materials than is obvious from a look at their websites. In fact, some companies did not want to be included on our list, even though they are eligible. It's clear that for some manufacturers and end users, use of recycled content makes sense from an efficiency or cost standpoint, but it's not something they want to promote.

Additionally, we found a wider range of product categories are integrating recycled content than one might think. The end users in the Northeast go well beyond producers of plastic packaging, recycled-content paper and plastic decking.

Take, for instance, Applegate Insulation. This Michigan-based home insulation provider also has a presence in Pennsylvania. While insulation is a well-known downstream market for recovered glass, Applegate also uses lower value fiber material, buying direct from MRFs.

#### Polymer Recovery Systems, Inc. Float/Sink Tank

For continuous separation of buoyant plastics from non-buoyant plastics. Suitable for nonplastic material as well. Unique "Z-Flow" material flow pattern allows for 25 feet of surface travel – this allows longer material residence times and superior separation in a compact unit. Powered by variable speed motors to allow precise control of material flow



RESOURCE-RECYATTACHMENT D2

#### MARKET REALITIES

Paper Products	Companies
Animal bedding	2
Binders	1
Boxes	1
Cartons, packaging and displays	1
Cellulose insulation	1
Containerboard	1
Cores and tubes	7
Corrugated and paperboard	9
Display and packaging	1
Dry felt roofing underlayment, facer roofing insulation and pallet sheets	1
Egg trays	1
Fiber drums	1
Folding cartons	1
Food service packaging	1
Gypsum board	1
Insulation	1
Molded pulp products	2
Natural and white Kraft, OCC, toweling, tissue and specialty papers	2
Paper	6
Paper and pulp	1
Paper towels, napkins, and tissue	2
Paperboard	15
Paperboard, folding cartons, foodservice packaging	1
Rigid paper box	1
Rigid paper cans	1
Signage	1
Tissue	1
Tissue and towel	2

Plastic Products	Companies
Adirondack chairs, benches, tables and commercial site furnishings	1
Battery cases	1
Binders	1
Bottles	2
Compounds and resins	2
Concrete	1
Containers	1
Decorative products	1
Drainage management	2
Drainage pipes	7
Fencing	1
Flake	6
Flower watering cans	1
Food and beverage containers	2
Manual grade strapping	1
Milk jugs, agricultural pots, kitty litter containers, fencing	1
Nursery supplies	1
Paint containers	1
Pellets	3
Pellets and flake	6
Pens	1
Plastic bottles	2
Plastic lumber	1
Promotional Products	1
Recycling containers	2
Thermoform food packaging	2
Toothbrushes, razors, table and kitchenware	1

Note: The tables show the number of companies in Northeast states making products from recycled materials.

anyone in that sector to speak to us. One

company specifically said it did not want to

be included; others did not return multiple

lack of information about aluminum recy-

cling. Aluminum companies in the North-

online research, but we could not verify the

the project - in the Northeast, residential

recycling programs rarely collect plastic film.

east using recycled content were identified in

phone and email inquiries. There is a similar

Another example is HydroBlox, which buys bales of plastics Nos. 3-7 to manufacture systems to manage water drainage at both homes and commercial properties. Representatives of the company, which manufactures near Pittsburgh, told us they actually struggle to find enough recycled supply to fill their demand.

Highlighting such products can help engage the public, showing that collected material really is going to a positive place.

Another important takeaway is that despite our research, important gaps remain when it comes to identifying end markets, especially for steel. We were unable to get

can helpinformation.at collectedFinally, there are more companies process-<br/>ing and using plastic film than we realized,<br/>but we did not include them on the list<br/>because this material is outside the scope of

#### NEXT STEPS FORWARD

We continue to seek companies to add to the list, and we've been encouraged by the industry's reaction since we initially posted our findings in October 2019. NERC has received word that some companies on the list immediately saw an increase in business inquiries. Others are letting us know that they are developing facilities in our region and look forward to being included in the coming years.

In conjunction with the research, NERC recently adopted its first post-consumer recycled content policy. The policy notes that NERC believes that beyond voluntary

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## **ATTACHMENT D3**

initiatives, mandatory actions based on science and economics are needed to drive an increased use of post-consumer recycled material.

In support of its mission to minimize waste, conserve natural resources and advance a sustainable economy, NERC has adopted this policy to encourage legislative and procurement requirements for minimum post-consumer content. NERC believes these requirements generally should apply to all consumer goods produced from materials including, but not limited, to: aluminum, steel, glass, paper and plastics. There may be circumstances in which this is not the preferred approach, but this would be a circumstance specific to a particular commodity and product.

While the new recycled content policy is a small step, it highlights NERC's awareness of the need to grow attention about the use of secondary feedstock while working to support both the quality and quantity of what is recycled.

Finally, it's important also to note that NERC has been actively involved in initiatives to increase the use of secondary feedstock throughout our 33-year history. These efforts have included:

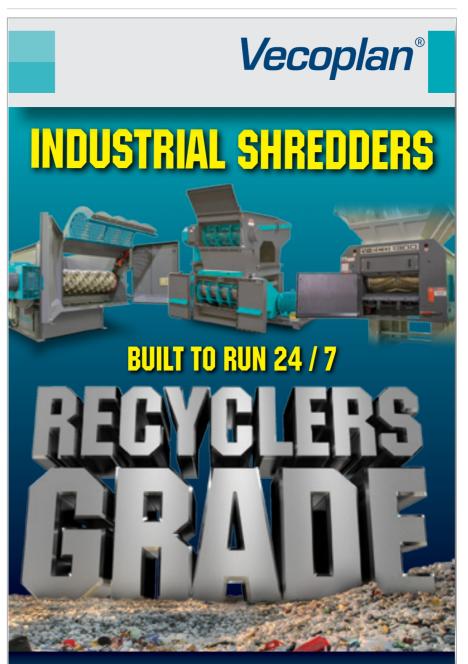
- The Newspaper Publishers Agreement

   a groundbreaking negotiation that
   brought the Northeast newspaper industry
   together to commit to using a set minimum amount of post-consumer recycled
   content.
- The Yellow Page Publishers Association's commitment to report on the status of recycled content purchasing efforts, design for recyclability, source reduction and other related environmental issues.
- The Direct Marketing Association commitment to reduce waste associated with direct mail by increasing the use of recycled materials, as well as source reduction and design for recyclability.
- Working with hotels in New England and businesses in Vermont to increase the use of products with recycled content.
- Creation of a recycling market database in New York state.
- The State Electronics Challenge, which works with government entities, schools, colleges and universities and nonprofits around the U.S. to purchase electronic products with recycled content.
- Developing model procurement specifications for paper, toner cartridges and office supplies.
- EPPnet, a unique national listserv for conversation about environmentally preferable purchasing.

- A glass recycling committee to help expand end markets for glass in the region.
- Government Demand Champions, a pilot funded by the Association of Plastic Recyclers to increase the use of plastic drainage pipes with post-consumer recycled content.

NERC continues to examine ways to identify and publicize markets for recyclables. Let us know of any we may have missed. RR

Lynn Rubinstein is the executive director of the Northeast Recycling Council (NERC). She can be contacted at lynn@nerc.org.



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## MARKET ANALYSIS

#### Recycled paper prices stay low

by RecyclingMarkets.net Staff

Prices for recovered OCC and fiber bales are still in the dumps, but the value of natural HDPE bales has remained at record highs.

The following prices reflect values seen on the Secondary Materials Pricing Index on RecyclingMarkets.net in mid-January 2020.

The national average for **corrugated containers (PS 11)** remains around \$25 per ton. The OCC grade was trading for about \$70 one year ago.

**Sorted residential papers (PS 56)** are also seeing unchanged values month-to-month, still trading at around \$10 per ton.

**Mixed paper (PS 54)** continues to trade at a national average negative \$2 per ton.

The national average price for sorted, baled **aluminum cans** remained stable month-over-month, trading at 51.19 cents per pound in mid-January. This compares with 60.19 cents per pound this time last year.

Sorted, baled **steel cans** moved up, reaching a national average \$103 per ton, compared with an average \$100 per ton in December and \$170 per ton one year ago.

The national average price of **PET beverage bottles and jars** moved up slightly again, from 10.29 cents per pound in mid-December to 10.65 cents per pound in January. Nonetheless, this time last year, PET was trading much higher, at an average 15.11 cents per pound.

**RECOVERED FIBER PRICES OVER PAST 12 MONTHS** 

The price of **natural high-density polyethylene (HDPE)** from curbside collection programs saw a slight increase, continuing a trend of record highs. The national average price in mid-January was 59.47 cents per pound, compared to 58.25 cents in December. In some regions, the grade has been trading as high as 63.50 cents per pound. One year ago, the national average for this grade was 38.88 cents per pound.

Meanwhile, the national average price of **color HDPE** dropped 15 percent from December to January, coming in at 12.53 cents per pound, compared with 14.75 cents per pound in December. One year ago, this grade was trading at 16.41 cents per pound.

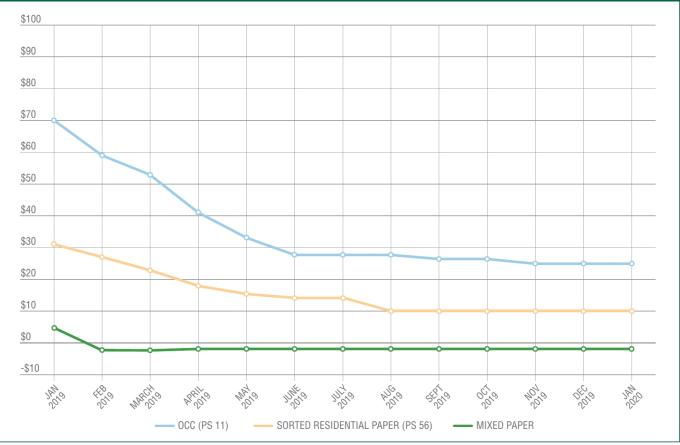
The national average price of **polypropylene** dropped from 7.06 cents per pound in December to 5.81 cents per pound. One year ago, this grade was trading at 12.50 cents per pound.

The national average price of **Grade A film** dropped marginally monthover-month, from 8.69 cents per pound to 8.44 cents per pound. The grade traded at 8.81 cents per pound one year ago.

Grade B film remains unchanged at 4.56 cents per pound, and Grade C film is still a nominal 1.38 cents per pound. ■

These prices are as reported on the Secondary Materials Pricing (SMP) Index. This pricing represents what is being paid for post-consumer recyclable materials in a sorted, baled format, picked up at most major recycling centers.

For a free trial to SMP's Online Post-Consumer Pricing Index, visit the Recycling Markets website. You can also contact Christina Boulanger-Bosley at cmb@recyclingmarkets.net or 330-956-8911.



Source: RecyclingMarkets.net / Resource Recycling

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## ATTACHMENT D5



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## Report on Blended Commodity Values in the Northeast

Period covered October 1 – December 31, 2019

## **ATTACHMENT D6**

NERC is an equal opportunity employer and provider.

## **Table of Contents**

Background	1
Survey Questions & Results	2
Average Commodity Value per Ton of Marketed Materials	3
Residual Processing Costs	4

#### Background

The Northeast Recycling Council (NERC) supports recycling market development and opportunities for improvements in its 11-state region: Connecticut, Delaware, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island, and Vermont.

In 2018, in partnership with the Northeast Waste Management Officials' Association (NEWMOA), we formed a *Regional Recycling Markets Development Committee*. The Committee determined that having information about the value of commodities processed by the region's Materials Recovery Facilities (MRFs)<sup>1</sup> would be extremely helpful for assessing regional market trends and would serve as an educational tool for promoting improved residential recycling and participation. The results have been invaluable to recyclers, MRFs, and also municipalities and state agencies.

This is the third report published. The first report covered the period April – June, 2019. The survey is conducted quarterly.

Fourteen (14) publically-owned or operated MRFs, and one privately-owned MRF, in 10 states volunteered to be surveyed for the period covering October – December, 2019.<sup>2</sup> Among the 15 respondents are single stream, dual stream, and source separated MRFs. This is an addition of one MRF, and the first privately owned MRF, responding to the survey since the previous report.

At no time will any individual company information be shared with anyone outside of NERC staff. No participating facilities will be identified and no state-specific data will be released.

We would like to recognize and thank Max Babits, RRS for his technical assistance.

<sup>&</sup>lt;sup>1</sup> MRFs are a facility that receives, separates and prepares recyclable materials from the public for marketing to processors and end-user manufacturers.

<sup>&</sup>lt;sup>2</sup> There are no MRFs in New Hampshire.

## Survey Questions & Results

The survey asked for the percentage of a ton represented by each of the following commodities for calendar year 2019, as well as the average value received/paid for each of these commodities during the period October – December 2019. A new commodity category was added for this survey: All other Paper (excluding grades 11, 52 & 54).

	UBC (aluminum cans)
	Steel Cans
-	PET (plastic #1)
A DA BARRAN	HDPE Natural (plastic #2)
1	HDPE Colored (plastic #2)
	Polypropylene (plastic #5)
	Plastics #'s 3-7
	Bulky Rigid Plastics
00	C Grade #11 (corrugated cardboard)
13	Mixed Paper Grade #54
Asep	tic and Gable-top Cartons (Grade #52)
All oth	ner Paper (excluding grades 11, 52 & 54)
	Clear Glass Containers
	Green Glass Containers
	Brown Glass Containers
	3 Mix Glass Containers
	Residue

1141 2 D. L. 14 15 11 26 11 14 11



## Weighted Percentage of Outbound Tons Marketed per Commodity in Calendar Year 2019

UBC (aluminum cans)	0.78
Steel Cans	2.53
PET (plastic #1)	3.35
HDPE Natural (plastic #2)	1.05
HDPE Colored (plastic #2)	1.06
Polypropylene (plastic #5)	0.12
Plastics #'s 3-7	1.28
Bulky Rigid Plastics	0.64
OCC Grade #11 (corrugated cardboard)	25.07
Mixed Paper Grade #54	31.60
Aseptic and Gable-top Cartons (Grade #52)	0.04
All other Paper (excluding grades 11, 52 & 54)	4.09
Glass Containers <sup>3</sup>	14.60
Residue	13.77

## Average Commodity Value per Ton of Marketed Materials

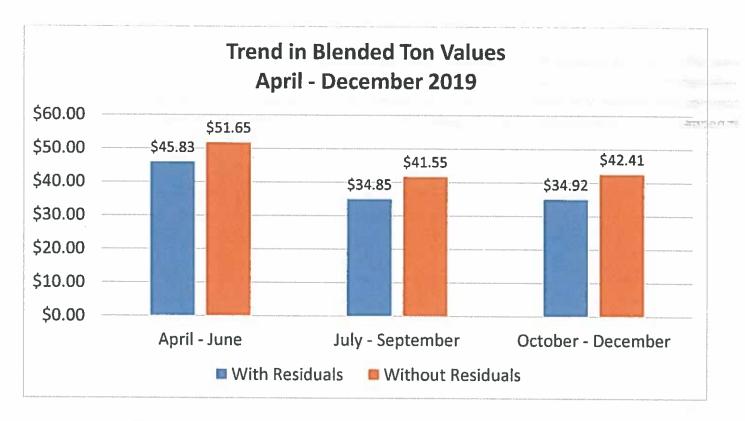
The 15 MRFs were asked to provide the average value of each commodity for the period October - December 2019. These values were then combined into a weighted average to reflect the blended value per ton for recyclables marketed in the region.

Average commodity value per ton *with* the expense of handling residuals: \$34.92 Average commodity value per ton *without* residuals: \$42.41

These figures are only slightly changed from the previous quarter (July – September, 2019)

Change in average commodity value per ton *with r*esiduals from the previous quarter + .02% Change in average commodity value per ton *without* residuals: + 2.07%

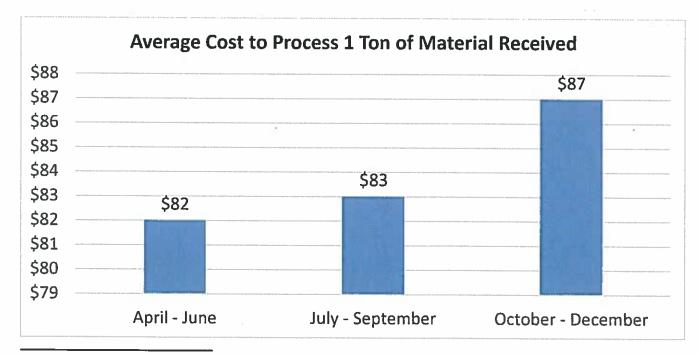
<sup>&</sup>lt;sup>3</sup> Responses were received for clear, green, brown and 3-mix. The answers were blended to provide a single glass value, thus avoiding the over-counting in previous reports.



## **Residual Processing Costs**

The MRFs were also asked about processing costs<sup>4</sup> for the period October – December 2019.

The average processing cost per ton: \$87/ton. This represents an increase of 5% over the previous period.



<sup>4</sup> The cost to sort and prepare the commodities for sale.



## GP-05L SYSTEM

## 1-2 TPH Capacity

Separates Glass Product from Non-Glass Debris

Large Scale Features for a Small Scale Price

## Model: GP-05L System

Environmentally friendly Reduces waste Provides cost effective remedy for environmentally conscious communities

#### **ANDELA PRODUCTS**

493 State Route 28 Richfield Springs, NY 13439

Phone: (315) 858-0055 Fax: (315) 858-2669

www.andelaproducts.com

- The GP05L System can process 2,000 lbs/per hour or more and accepts all types of glass up to one gallon containers
- The GP-05L System integrates with our Andela Metering Surge Hopper, Andela Glass Pulverizer Screening unit, Andela Conveyors and Electrical Controls.
- Design features access doors with replaceable chromium carbide liners and hammers for easy maintenance and service
- Also available as a single unit (See Equipment page)

- Quiet Operation
- Simple to Operate & Maintain
- Easy Installation
- Reasonably Priced
- Single Frame Construction
- Generates Glass
   Product with No
   Sharp Edges
- Abrasion Resistant Materials on All Wear Surfaces





#### ANDELA GLASS PULVERIZER SYSTEM <u>MODEL GP-05L</u> (1 +tons/hr)

## **MACHINE SPECIFICATIONS**

## Dimensions

Overall Length	Approx. 12 ft
Overall Width	
Overall Height	11

#### Pulverizer

Infeed Hopper Opening	
Machine Input Opening	
Barrel Diameter and Length	
Barrel Liner	
Motor Size	
Solid Steel Shaft Diameter	
Number of Hammers	
Hammer Type	Flailing Arm/Hardened Steel
Bearing Size	
Seal Protection	2 Seals At Each Shaft Bearing

#### Trommel

Screen #1	.24" OD x 2' long, 3/16" se	creen opening or to specification
Screen #2	. 24" OD x 2' long, 7/16" se	creen opening or to specification
Produces 1/8"	minus glass sand, 1/8"-3/8"	' glass gravel and 3/8" plus trash
Screen Barrel Diameter and I	ength	
Screen Type		Stainless Steel Woven Wire
Rotating Brushes		
Motor Size		1 hp

#### Safety Features

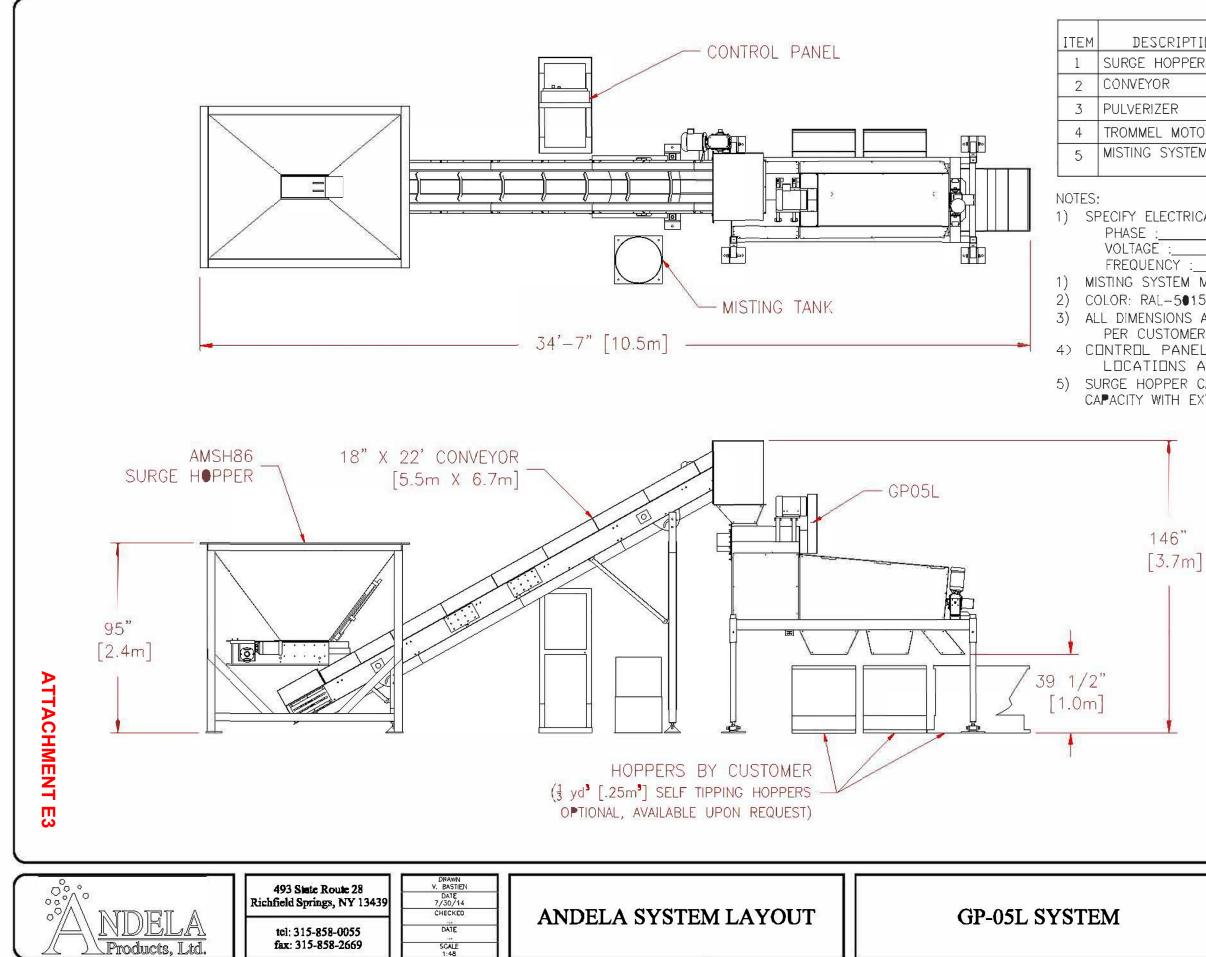
Protective Guards	Cover Input Hopper, Drive Unit and Bearings
Maintenance Features	Central lubrication Block, External Mount

#### Electrical

Motor Voltage	
	(or to customer specifications)

The manufacturer reserves the right to change designs and specifications without notice.



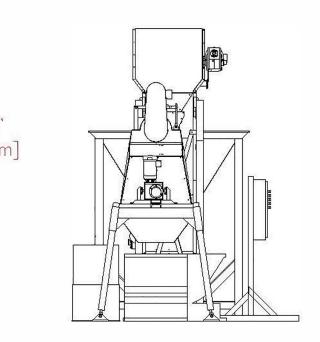


CRIPTION	MOTOR QTY.	МОТО	r size	SPECIAL CONTROLS
OPPER	1	1.5 HP	1.12 Kw	N/A
R	1	2 HP	1.50 Kw	N/A
ER	1	7.5 HP	5.59 Kw	N/A
MOTOR	1	1 HP	0.75 Kw	N/A
SYSTEM	1	1/12 HP	0.05 Kw	SUBMERSIBLE PUMP

1) SPECIFY ELECTRICAL REQUIREMENTS: INITIALS: INITIALS: FREQUENCY :\_\_\_\_\_Hz INITIALS: 1) MISTING SYSTEM MOTOR IS SINGLE PHASE. 2) COLOR: RAL-5015 BLUE WITH SAFETY YELLOW GUARDS. 3) ALL DIMENSIONS ARE REFERENCE DIMENSIONS AND MAY VARY PER CUSTOMERS SPECIFICATIONS.

4) CONTROL PANEL AND MISTING SYSTEM BARREL LOCATIONS ARE TO BE DETERMINED BY CUSTOMER. 5) SURGE HOPPER CAPACITY = 3 YD<sup>3</sup>,

CAPACITY WITH EXTENSION =  $6 \text{ YD}^3$ .



10	-		REVISION		DATE	
	E	992		VTB	10/28/14	FILE NO
						SYS-15
						SHEET 1 OF 1



## SURGE HOPPER

Evenly Distributes Material

## Essential for Bulk Loading

## Models: AMSH86-12 AMSH86-18 AMSH86-24

Environmentally friendly Reduces waste Provides cost effective remedy for environmentally conscious communities

#### **ANDELA PRODUCTS**

493 State Route 28 Richfield Springs, NY 13439

Phone: (315) 858-0055 Fax: (315) 858-2669

www.andelaproducts.com info@andelaproducts.com



- The Andela Metering Surge Hopper is designed to accept bulk loading of glass or other materials
- Holds 4 cubic yards, or up to 6 cubic yards with optional flared extensions (shown in picture)
- Reciprocating plate feeder meters the flow rate of material into the system
- Adjustable slide gate regulates whole, or mixed broken glass to desired throughput



- Simple to Operate & Maintain
- Easy Installation
- Reasonably Priced
- Heavy Duty Construction
- 12", 18", or 24" wide Discharge
- Abrasion Resistant Materials on All Wear Surfaces

**ATTACHMENT E4** 



## ANDELA METERING SURGE HOPPER MODEL AMSH86–12

## **MACHINE SPECIFICATIONS**

Dimensions

Capacity	
Overall Length	-
Overall Width	
Overall Height	
Discharge Opening	
Discharge Height	5 0

**Drive Componentry** 

Motor Size	(1) 1.5 hp
Direct Drive System	
	Reciprocating Plate with Eccentric Drive

#### Electrical

Motor Voltage	
Controls	Push Button Start/Stop

Selected surfaces lined with abrasion resistant steel for long wear and durability. Hopper completely lined with abrasion resistant steel for long wear and durability.

The manufacturer reserves the right to change designs and specifications without notice.





# Andela Conveyors

Width Options: 18", 24", 30" & 36"

Options for length, bed type, & pans or covers.

Stainless steel section available

Conveyor Types: Slider Bed Troughing Roll Box Wall Side Wall

Belt Tread Type: Cleated belt Smooth belt Chevron belt

#### ANDELA PRODUCTS

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- The Andela Conveyors are provided to safely convey the whole material into our systems.
- Available in many sizes and configurations to fit your system needs.
- Remote grease fittings and lines extend to base of conveyor for ease of maintenance
- Increases production
- Heavy duty
   construction

## **ATTACHMENT E6**



### ANDELA SYSTEM CONVEYORS MACHINE SPECIFICATIONS

Products

<u>Heavy Duty – Troughing</u>

<b>Overall Length/Width</b>	According to Quotation		
Drive System	3-phase motor and gear reducer, direct drive		
<b>Conveyor Body</b>	10" x 3/16" formed steel channels		
Carry Surface:	Troughing Roller		
Belt	Smooth, chevron, or cleated rubber belt		
Head Pulley	10" head pulley		
Tail Pulley	10" self cleaning tail pulley		
Take Up	Adjustable Side Mounted bearings with 1 15/16" bore.		
Returns	Return rolls with smooth and chevron belts Belly pans with wear resistant glides for cleated belt		
Hopper/Sides	Formed 10 gauge painted steel		

The manufacturer reserves the right to change designs and specifications without notice.





### **Electrical Control Panel**

- **Enclosures** Enclosures are rated per the environment and are NEMA 4 or better. All enclosures are supplied with an emergency stop.
- **Main Disconnect** The main disconnect is provided with fuses or a circuit breaker and has a "Lockout/Tag out" feature.
- Motor Starters The motor starters are IEC rated.
- **Variable Speed Drives** Optional Variable speed drives can be provided and are internally protected for shorts and overloads.
- **Branch Circuit Protectors** The Branch circuit protectors are provided with a circuit breaker and a motor overload as an integral part of the unit.
- **Enclosure Heaters** Optional Heaters are provided for cold weather applications.
- Push Buttons All push buttons are Heavy Duty dust tight/water tight design
- **Standards** Built to UL-508 Industrial Standards. Electrical schematics and parts lists are supplied with the unit when the whole system is shipped.



## ANDELA TWIN BARREL GLASS PULVERIZER

**Models:** GP-1HD: 10 TPH GP-2HD: 20TPH

Designed for High Capacity Applications

> Flexible Impact Hammers

### **Product Destruction**

Reduces waste Provides a cost effective remedy for environmentally conscious communities

#### ANDELA PRODUCTS

493 State Route 28 Richfield Springs, NY 13439

Phone: (315) 858-0055 Fax: (315) 858-2669

www.andelaproducts.com info@andelaproducts.com





- Selective size reduction produces a 3/8" minus glass product while leaving non glass residue in-tact for ease of separation
- Can be purchased as a single unit ready for integration or as part of a full system installation (shown above)
- Generates safe handling glass product with no sharp edges suitable for a variety of applications



- Quiet Operation
- Simple to Operate and Maintain
- Low Horsepower
- Reasonably Priced
- Durable
- Bolt in Liners and Hammers for Easy Maintenance.
- Processes whole glass bottles and/or MRF residue



#### ANDELA GLASS PULVERIZER <u>MODEL GP-2HD</u> (20 tons/hr capacity)

#### **MACHINE SPECIFICATIONS**

Dimensions (with support platform)

Overall Length	Approx. 88"
Overall Width	Approx. 79"
Infeed Hopper Opening	
Machine Input Opening	
Output Chamber Diameter and Length	
Chamber Type	Steel Frame & Heavy Duty Support Stand
Liners	Bolt-in Heavy Duty Abrasion Resistant Steel
Heavy Duty Frame with Vibration Isolation	1(5) Mechanical Spring Isolators

#### Drive Componentry

Motor Size	Two (2) 20 hp TEFC
Solid Steel Shaft Diameter	
Number of Hammers	
Hammer Type	Flexible Impactor/Hardened Steel
Bearing Size	
Seal Protection	

Safety & Maintenance Features

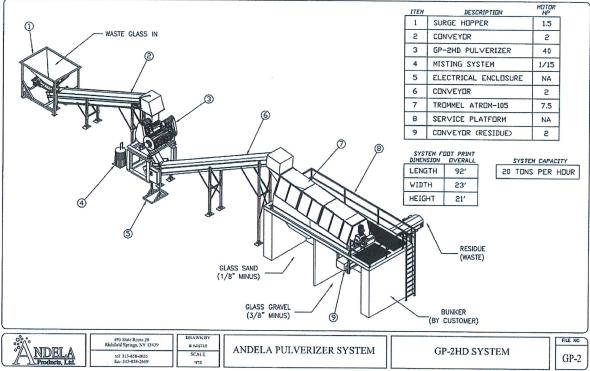
Protective Guards	Cover Input Hopper, Drive Unit and Bearings
Access Doors	Removable Panels for Hammer and Liner Maintenance
Dust Control Misting System	Pump with Adjustable Spray Nozzle

#### Electrical

> The manufacturer reserves the right to change designs and specifications without notice. 06-29-12









# SURGE HOPPER

Evenly Distributes Material

### Essential for Bulk Loading

Models: AMSH86-12 AMSH86-18

Environmentally friendly Reduces waste Provides cost effective remedy for environmentally conscious communities

#### ANDELA PRODUCTS

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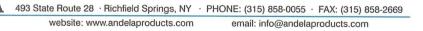
www.andelaproducts.com info@andelaproducts.com



- The Andela Metering Surge Hopper is designed to accept bulk loading of glass or other materials
- Holds 4 cubic yards, or up to 6 cubic yards with optional flared extensions (shown in picture)
- Reciprocating plate feeder meters the flow rate of material into the system
- Adjustable slide gate regulates whole, or mixed broken glass to desired throughput



- Simple to Operate & Maintain
- Easy Installation
- Reasonably Priced
- Heavy Duty Construction
- 12" or 18" wide Discharge
- Abrasion Resistant Materials on All Wear Surfaces



#### ANDELA METERING SURGE HOPPER MODEL AMSH86–18

#### **MACHINE SPECIFICATIONS**

#### Dimensions

Capacity	
Overall Length	
Overall Width	
Overall Height	
Discharge Opening	
Discharge Height	

Drive Componentry

Motor Size	
Direct Drive System	
	Reciprocating Plate with Eccentric Drive

### Electrical

Motor Voltage	230/460	VAC,60	HZ, 3 Phase	э
Controls	P	ush Butto	on Start/Stop	)

Selected surfaces lined with abrasion resistant steel for long wear and durability. Hopper completely lined with abrasion resistant steel for long wear and durability.

> The manufacturer reserves the right to change designs and specifications without notice. 1-12-2017



## TRANSFER CONVEYORS

Belt Width Options: 18", 24", 30" & 36"

Variable Lengths, Bed Types, & Pans Available.

Stainless Steel Sections for Crossbelt Magnets

Conveyor Types: Slider Bed Troughing Roll Box Wall Side Wall

Belt Tread Type: Cleated belt Smooth belt Chevron belt

#### ANDELA PRODUCTS

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 Andela Conveyors are available in various sizes and configurations to fit any application

Remote grease fittings and lines extend to base of conveyor for ease of maintenance

- Increases
  - Production
- Less Handling of Material
- Heavy Duty
   Construction



### ANDELA SYSTEM CONVEYORS MACHINE SPECIFICATIONS

### <u>Heavy Duty – Troughing</u>

<b>Overall Length/Width</b>	According to Quotation
Drive System	3-phase motor and gear reducer, direct drive
<b>Conveyor Body</b>	10" x 3/16" formed steel channels
<b>Carry Surface:</b>	Troughing Roller
Belt	Smooth, chevron or cleared rubber belt
Head Pulley	10" head pulley
Tail Pulley	10" self cleaning tail pulley
Take Up	Adjustable Side Mounted bearings with 1 15/16" bore.
Returns	Return rolls with smooth and chevron belts Belly pans with wear resistant glides for cleated belt
Hopper/Sides/	Formed 10 gauge painted steel

The manufacturer reserves the right to change designs and specifications without notice. 1-2017



## TROMMEL SEPARATORS

30" & 48" diameters 6ft—15ft long

1.5 HP-7.5 HP

### 3 material separations

1 or 2 aggregate sizes

1 oversize / residual

### **Various Applications**

Glass Compost Plastics Rubber Gravel Mixed Material

### ANDELA PRODUCTS

493 State Route 28 Richfield Springs, NY 13439 Phone: (315) 858-0055 ex 224 Fax: (315) 858-2669

www.andelaproducts.com jcroft@andelaproducts.com



The Andela Trommel Separator is designed to separate and size aggregate using woven wire mesh or perforated plate.

Our trommels feature direct drive systems flexibly mounted with totally enclosed gear reducers for long lasting performance.

Comes equipped with rotating brushes for cleaning the screens.

Customizable chutes build to customer specification.

- Simple to operate and maintain
- Easy Installation
- Reasonably priced
- Durable
- Totally enclosed with easy access doors
- Single frame construction



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### ANDELA TROMMEL SEPARATOR MODEL ATROM-105 THREE SCREEN

#### **MACHINE SPECIFICATIONS**

Screen Sizes

Screen #1	
••••••	
Screen #3	
•••••••••••••••••••••••••••	

Categories of Separation

3/16" minus – glass sand (or to specification) 3/16" – 7/16" – glass gravel (or to specification) 7/16" plus - residue

#### Features

Overall Length	Approx. 21 ft
Overall Width	Àpprox. 6 ft
	Complete Sheet Metal Enclosure
	. Hinged Service Door for Screen & Brushes
Screen Barrel Diameter and Length	
	Stainless Steel Woven Wire
	(3) – 7 in diameter
	Central lubrication Block, External Mount

#### Drive Componentry

Motor Size(1) 7.5 hp
Direct Drive System
Flexible Mount

#### Electrical

Motor Voltage..... 230/460 VAC, 60 HZ, 3 Phase

The manufacturer reserves the right to change designs and specifications without notice. 1-2016



### <u>Andela Glass Pulverizer</u> Budgetary Turnkey System Pricing 2019

GP-MINI	1,500 LBS/HR	\$28,400	
GP-MEGAMINI	1 TPH	\$50,000	
GP-05L	1-2 TPH	\$111,600	
GPT-1HD	3-5 TPH	\$170,000 \$192,600	WITH SFRVICE PLATEORM
(ADD \$47,000 FOR ADDI	TIONAL GLASS CLEAN	· · · · ·	
*GP-1HD	10 TPH	\$249,500	
<i>\$287,700</i> With Service Platform (ADD \$58,000 FOR ADDITIONAL GLASS CLEAN-UP SYSTEM) (ADD \$80,000 FOR WINDSHIELD STRIPPER + CONVEYOR)			
*GP-2HD	20 TPH	\$309,200 \$375,500	WITH SERVICE PLATFORM
(ADD \$63,000 FOR ADDITIONAL GLASS CLEAN-UP SYSTEM) (ADD \$80,000 FOR WINDSHIELD STRIPPER + CONVEYOR)			

### Andela Laminated Glass Processing System

*AWS-2/ATROM-104* 3-5 *TPH* 

\$170,000 \$192,600 with

WITH SERVICE PLATFORM

(Pricing provided does <u>NOT</u> include cost of shipping or installation)

EVENT LOCATION DATE	<b>Bethel</b> May 9, 2020	<b>Newtown</b> June 6, 2020	Brookfield Sept. 12,2020	_	<b>Danbury</b> Nov. 7, 2020	<b>New Milford</b> TBD
3 workers or volunteers	Bethel	Bethel	Danbury	Sherman	Bethel	Sherman
3 workers or volunteers	Newtown	Newtown	Kent	New Fairfield	New Fairfield	Kent
3 workers or volunteers	Danbury	Danbury	New Milford	New Milford	Danbury	New Milford
3 workers or volunteers	Ridgefield	Ridgefield	Bridgewater	Ridgefield	Ridgefield	Bridgewater
3 workers or volunteers	Redding	Brookfield	Brookfield	Redding	Redding	Warren
3 workers or volunteers	Bridgewater	New Fairfield	Newtown	Newtown	Brookfield	Washington

### DRAFT - Schedule of towns sending workers/volunteers for the 2020 HHW Events.

#### Number of

events to cover Bethel 3 Bridgewater 3 Brookfield 3 Danbury 4 2 Kent Newtown 4 New Fairfield 3 New Milford 3 Redding 3 Ridgefield 4 Sherman 2