



## HOUSATONIC RESOURCES RECOVERY AUTHORITY

Thursday, April 29, 2021 10:30 a.m.

[Zoom – Link here and posted on www.hrra.org](https://www.hrra.org)

Meeting ID: 882 4712 9564

Passcode: 606276

### **AGENDA**

1. Call to order, determination of quorum, pledge of allegiance.
2. Public comment
3. Chairman and members' comments
4. Director's and tonnage reports (**Attachment A**)
5. Administrative approvals
  - a. \*Minutes of February 25, 2021 (**Attachment B**)
  - b. \*Financial statements through March 31, 2021 (**Attachment C**)
6. New business
  - a. \*Hauler Registration Policy and Enforcement (**Attachment D**)
  - b. \*Nomination Committee – Chairman to appoint
7. \*Adjournment

*\*Possible action items*

cc: HRRRA members and alternates  
Town clerks and FOI list

## HRRA Director's Report For April 29, 2020 HRRA Meeting

### MSW and Recycling Tonnage Reports through March 31st

- MSW tonnage FY to date is running at **104%** and **113%** compared to the same month last year.
- Recycling tonnage FY to date is running at **104%** and **110%** compared to the same month last year.
- E-waste tonnage is running at **90%** compared to the same time last year.
- Glass collected from March 1, 2019 to April 23, 2021 – **510 tons**

### Public Education Report

- J. Heaton-Jones presented to New Fairfield High School's A/P science class in early March
- J. Heaton-Jones gave a material management and recycling overview to the Danbury Chamber of Commerce Leadership Program
- Several Trash/Recycling Talks were provided via zoom conducted on April 8<sup>th</sup>, 15<sup>th</sup>, 22<sup>nd</sup>, 29<sup>th</sup>
- Composting 101 class conducted on April 14<sup>th</sup> and there is a class scheduled for May 5<sup>th</sup>
- The annual recycling billboard contest award ceremony was April 21st. There were 48 regional winners from 11 out of 12 member municipalities and a winner in every grade K-12. The Grand Prize winner was Maddie Rapko at 12<sup>th</sup> grader from Weston High School.

### Meeting Highlights /Activities

- **ACR / Single Stream Recycling Tip Fee** – The April review of the ACR reduced the tip fee for private haulers from \$88.71 per ton to \$75.31 per ton. The next review will take place the first week in July.
- **Town of Roxbury and Wilton** are working on their municipal agreements and are in the process of passing their concurrent ordinances. They will likely have their requirements in order to be presented at the June HRRA meeting.
- **Sherman** will launch their organic food scrap collection program in partnership with the Town of New Fairfield May 1<sup>st</sup>. Sherman residents are required to obtain a permit to access the New Fairfield transfer station in order to drop-off their food scraps.
- **Weston** – HRRA staff assisted the Town of Weston with a discrepancy in their solid waste invoices and facilitated several meetings to resolve a concern with a minimum tonnage requirement for their Single Stream container located at the Weston Transfer Station.

**Attachment A1**

- **AD Facility investigation** – J. Heaton-Jones has met with an Engineering Consultant to discuss what it would require for an AD facility to be sited in the HRRR region. They have offered to present to the full authority at the June meeting.
- **NERC** – J. Heaton-Jones continues to be involved on several subcommittees that focus on glass in the Northeast, Markets and Minimum recycled content. Staff attended the NERC spring conference.
- **NAHMMA Workshop** – J. Heaton-Jones is working with colleagues to provide a workshop on May 6<sup>th</sup> for difficult to manage material, specifically propane tanks, smoke detectors, flares and fire extinguishers.
- **Student Internship** - The HRRR has accepted two high school seniors to internship during the month of May and June. The students are from New Fairfield and Ridgefield High School. Both students will focus on their respective towns organics programs. The goal is to help improve public awareness for the programs.
- **HHW Event** – The first spring event took place at Danbury Public Works on April 3<sup>rd</sup>. The event processed 736 cars and the total cost of the event was \$45,900.
- **Glass Pilot Program** – All HRRR municipalities have received a container for the collection of glass, the public education campaign has been put on hold until Urban Mining can accept all the material being generated. As of this report they do not have the storage capacity to take all the HRRR glass. In the meantime, Strategic Material in South Windsor has reached back out to the HRRR and is offering to pay for the transportation to get the material to their facility.
- **Legislative Update** – The Tire/Propane Tank/Smoke Detector EPR bill passed out of the Environment Committee. J. Heaton-Jones continues to meet with legislators and industry folks to find a common ground on the future plan for EPR for these products. The bill to enhance and modernize the Bottle Deposit law passed out of committee but it did not retain the provision for wine and liquor bottles, the section of the bill the HRRR supported. A bill to study minimum recycled content also passed out of committee. J. Heaton-Jones continues to meet with legislators and industry folks to find a common ground on the future plan for EPR for these products.
- **NEXT HRRR Meeting is scheduled for Thursday, June 24<sup>th</sup>**
- **May 5<sup>th</sup>**     Composting 101 class via zoom
- **May 8<sup>th</sup>**     Newtown HHW Event
- **May 13<sup>th</sup>**    Composting 101 class via zoom
- **June 12<sup>th</sup>**    Bethel HHW Event

## Recycling Market Report

### **MARKET ANALYSIS – [Resource Recycling](#) / by [RecyclingMarkets.net](#)**

Prices for a slew of curbside recyclables - OCC, UBCs, PET, HOPE and PP - all surged in late winter, bringing good news for MRFs.

The following prices reflect values seen on the Secondary Materials Pricing Index on RecyclingMarkets.net in mid-March 2021.

For fibers, OCC prices increased notably from February to March. The national average price for corrugated containers (PS 11) was up 8% month-over-month, reaching an average \$82 per ton. By comparison, the OCC grade was trading for about \$45 per ton one year ago.

Meanwhile, sorted residential papers (PS 56) were up 12%, averaging \$48.44 per ton, compared with \$43.13 in February. Mixed paper (PS 54) remained firm, averaging \$32 per ton.

High-grade papers were up an average \$5 to \$10 per ton again in March, with sorted office papers (PS 37) trading for about \$100 per ton.

Metal grades commonly found at MRFs increased in price, as well. The average price for sorted, baled aluminum cans was up 15%, hitting 61.06 cents per pound in March, compared with 53.31 cents in February. One year ago, UBCs were trading at an average 47.81 cents per pound.

Meanwhile, steel cans surged from February to March. They reached an average \$230 per ton, up from February's \$80 per ton. The March price surpasses 2018 numbers, which were around \$200 per ton.

Significant price increases were also seen in plastics. The price of PET beverage bottles and jars keeps moving up and hit 10.14 cents per pound in March. That compares with 8.63 cents per pound in February. One year ago, the national average was 10.47 cents per pound.

The price of PET thermoforms in California has also continued to increase this year. The regional average in March was 9.63 cents per pound, up from 9.13 cents per pound in February and 7.25 cents in January.

The national average price of natural high-density polyethylene (HDPE) continues to reach new highs. The plastic in March was averaging 77.25 cents per pound nationally. This compares with 70.25 cents a month prior. Many regions were reporting prices reaching 82.00 cents per pound. The price was 37.13 cents one year ago.

Color HDPE is also up again in March, trading at 23.63 cents per pound, up from 18.91 cents in February. This compares with 7.38 cents one year ago.

The price of polypropylene also continued to rise. It increased to 28.34 cents per pound in March, compared with 18.44 cents in February and an average low of 5.69 cents per pound one year ago.

The national average price of Grade A film was up 23%, hitting 13.69 cents per pound, compared with 11.13 cents per pound in February. Grade B film was at 5.13 cents, up from 4.38 cents per pound a month prior. Grade C film remained at a low of 0.88 cents.

*These prices are as reported on the Secondary Materials Pricing (SMP) Index. This pricing represents what is being paid for post-consumer recyclable materials in a sorted, baled format, picked up at most major recycling centers.*

### HRRR - MSW Tonnage

|   | 2011              | 2012              | 2013              | 2014              | 2015              | 2016              | 2017              | 2018              | 2019              | 2020              | 2021             | YTD as % of Prior YTD |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------------|
| Jan   | 10,204.23         | 10,816.98         | 10,909.90         | 9,521.05          | 8,709.97          | 8,193.26          | 9,060.62          | 10,256.78         | 10,745.50         | 11,023.81         | 10,388.11        | 94.23%                |
| Feb   | 9,656.34          | 9,759.96          | 8,305.92          | 7,648.06          | 7,070.96          | 7,626.85          | 7,535.47          | 8,841.09          | 8,863.32          | 9,401.69          | 9,120.14         | 97.01%                |
| Mar   | 11,809.91         | 10,632.01         | 9,199.49          | 8,507.43          | 8,415.64          | 9,077.68          | 8,584.21          | 9,868.75          | 9,948.73          | 10,323.38         | 11,698.87        | 113.32%               |
| Apr   | 11,212.42         | 10,269.20         | 10,373.68         | 10,330.16         | 8,796.55          | 8,669.38          | 8,853.20          | 10,547.05         | 11,502.64         | 10,435.03         |                  |                       |
| May   | 12,081.01         | 11,825.87         | 11,536.19         | 10,632.45         | 10,095.92         | 9,103.14          | 10,209.07         | 11,650.66         | 12,115.93         | 11,072.11         |                  |                       |
| Jun   | 12,998.70         | 11,246.95         | 11,665.08         | 9,908.25          | 10,776.39         | 9,977.93          | 10,055.20         | 11,361.23         | 11,396.48         | 11,801.87         |                  |                       |
| Jul   | 11,142.45         | 11,818.05         | 11,885.87         | 11,457.12         | 10,613.73         | 8,978.65          | 9,650.28          | 11,654.85         | 12,347.13         | 12,735.71         |                  |                       |
| Aug   | 12,835.18         | 12,154.61         | 10,442.51         | 9,504.43          | 9,308.83          | 10,088.70         | 10,065.10         | 12,294.98         | 11,546.06         | 12,215.33         |                  |                       |
| Sep   | 12,916.11         | 10,816.64         | 10,090.83         | 9,830.16          | 9,562.86          | 9,024.18          | 9,569.14          | 10,565.45         | 10,976.99         | 11,953.94         |                  |                       |
| Oct   | 11,226.64         | 11,417.38         | 11,022.28         | 10,320.11         | 9,101.82          | 8,877.85          | 9,696.31          | 11,969.58         | 11,766.79         | 11,767.72         |                  |                       |
| Nov   | 12,497.05         | 12,158.28         | 9,445.19          | 8,872.00          | 9,051.83          | 9,570.73          | 10,864.04         | 11,660.40         | 10,886.55         | 11,436.23         |                  |                       |
| Dec   | 11,610.69         | 10,727.36         | 10,068.41         | 10,111.75         | 9,176.60          | 9,434.03          | 9,925.42          | 10,606.23         | 11,058.63         | 12,205.80         |                  |                       |
| <b>Total Tons YTD</b>                               | <b>140,190.73</b> | <b>133,643.29</b> | <b>124,945.35</b> | <b>116,642.97</b> | <b>110,681.10</b> | <b>108,622.38</b> | <b>114,068.06</b> | <b>131,277.05</b> | <b>133,154.75</b> | <b>136,372.62</b> | <b>31,207.12</b> |                       |
| <b>% of WSDA Benchmark Annual Tonnage (115,284)</b> | <b>100%</b>       | <b>95%</b>        | <b>93%</b>        | <b>93%</b>        | <b>95%</b>        | <b>98%</b>        | <b>105%</b>       | <b>115%</b>       | <b>101%</b>       | <b>102%</b>       | <b>101%</b>      |                       |

### HRRR MSW Program Fee

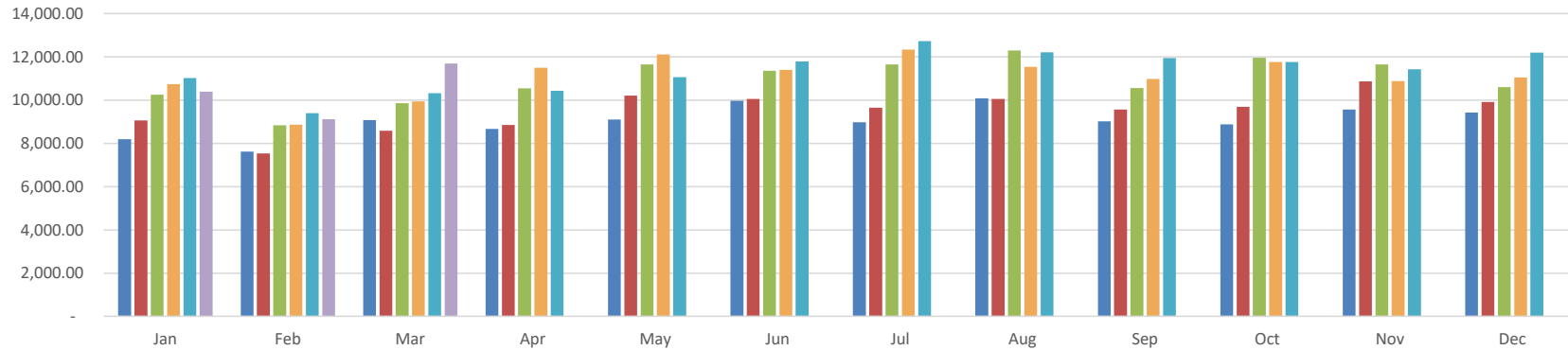
|                            | Calendar 2011 | Calendar 2012 | Calendar 2013 | Calendar 2014 | Calendar 2015 | Calendar 2016 | Calendar 2017 | Calendar 2018 | Calendar 2019 | Calendar 2020 | Calendar 2021 |  |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| Program Fee Earned YTD     | \$107,946.86  | \$102,905.33  | \$98,706.83   | \$94,480.81   | \$110,681.10  | \$108,622.38  | \$114,068.06  | \$131,277.05  | \$201,736.89  | \$272,745.23  | \$62,414.24   |  |
| Program Fee Pd to HRRR YTD | \$107,522.00  | \$102,905.00  | \$98,707.00   | \$94,481.00   | \$111,729.59  | \$110,343.05  | \$102,954.28  | \$131,277.05  | \$201,736.89  | \$272,745.23  | \$62,414.24   |  |

|                             | FY 11        | 2010-FY 12   | 2011-FY 13   | 2012-FY 14   | 2013-FY 15   | 2014-FY 16   | 2015-FY 16-17 | FY 2017-18   | FY 2018-19   | FY 2019-20   | FY 2020-21   |                |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|----------------|
| Tonnage by FY               | 139,174.40   | 136,779.09   | 131,082.58   | 119,502.49   | 113,961.00   | 109,463.91   | 110,271.91    | 122,295.85   | 133,324.09   | 132,640.03   | 103,521.85   | <b>Tonnage</b> |
| Program Fee Pd To HRRR FYTD | \$139,174.40 | \$136,779.09 | \$131,082.58 | \$119,502.49 | \$113,961.00 | \$109,463.91 | \$110,271.91  | \$122,295.85 | \$133,324.09 | \$265,280.06 | \$207,043.70 | <b>Revenue</b> |

### HRRR - MSW Tonnage Year-to-Date

|  | 2010              | 2011              | 2012              | 2013              | 2014              | 2015              | 2016              | 2017              | 2018              | 2019              | 2020              | 2021             | YTD as % of Prior YTD |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------------|
| Jan  | 10,412.62         | 10,204.23         | 10,816.98         | 10,909.90         | 9,521.05          | 8,709.97          | 8,193.26          | 9,060.62          | 10,256.78         | 10,745.50         | 11,023.81         | 10,388.11        |                       |
| Feb  | 9,082.72          | 9,656.34          | 9,759.96          | 8,305.92          | 7,648.06          | 7,070.96          | 7,626.85          | 7,535.47          | 8,841.09          | 8,863.32          | 9,401.69          | 9,120.14         |                       |
| Mar  | 12,008.02         | 11,809.91         | 10,632.01         | 9,199.49          | 8,507.43          | 8,415.64          | 9,077.68          | 8,584.21          | 9,868.75          | 9,948.73          | 10,323.38         | 11,698.87        |                       |
| Apr  | 13,461.21         | 11,212.42         | 10,269.20         | 10,373.68         | 10,330.16         | 8,796.55          | 8,669.38          | 8,853.20          | 10,547.05         | 11,502.64         | 10,435.03         |                  |                       |
| May  | 11,285.47         | 12,081.01         | 11,825.87         | 11,536.19         | 10,632.45         | 10,095.92         | 9,103.14          | 10,209.07         | 11,650.66         | 12,115.93         | 11,072.11         |                  |                       |
| Jun  | 12,956.37         | 12,998.70         | 11,246.95         | 11,665.08         | 9,908.25          | 10,776.39         | 9,977.93          | 10,055.20         | 11,361.23         | 11,396.48         | 11,801.87         |                  |                       |
| Jul  | 12,118.43         | 11,142.45         | 11,818.05         | 11,885.87         | 11,457.12         | 10,613.73         | 8,978.65          | 9,650.28          | 11,654.85         | 12,347.13         | 12,735.71         |                  |                       |
| Aug  | 12,195.33         | 12,835.18         | 12,154.61         | 10,442.51         | 9,504.43          | 9,308.83          | 10,088.70         | 10,065.10         | 12,294.98         | 11,546.06         | 12,215.33         |                  |                       |
| Sep  | 11,601.53         | 12,916.11         | 10,816.64         | 10,090.83         | 9,830.16          | 9,562.86          | 9,024.18          | 9,569.14          | 10,565.45         | 10,976.99         | 11,953.94         |                  |                       |
| Oct  | 11,516.97         | 11,226.64         | 11,417.38         | 11,022.28         | 10,320.11         | 9,101.82          | 8,877.85          | 9,696.31          | 11,969.58         | 11,766.79         | 11,767.72         |                  |                       |
| Nov  | 11,829.98         | 12,497.05         | 12,158.28         | 9,445.19          | 8,872.00          | 9,051.83          | 9,570.73          | 10,864.04         | 11,660.40         | 10,886.55         | 11,436.23         |                  |                       |
| Dec  | 11,949.55         | 11,610.69         | 10,727.36         | 10,068.41         | 10,111.75         | 9,176.60          | 9,434.03          | 9,925.42          | 10,606.23         | 11,058.63         | 12,205.80         |                  |                       |
| <b>Total Tons YTD</b>                        | <b>140,418.20</b> | <b>140,190.73</b> | <b>133,643.29</b> | <b>124,945.35</b> | <b>116,642.97</b> | <b>110,681.10</b> | <b>108,622.38</b> | <b>114,068.06</b> | <b>131,277.05</b> | <b>133,154.75</b> | <b>136,372.62</b> | <b>31,207.12</b> |                       |
| <b>% of WSDA Benchmark Tonnage (115,284)</b> |                   | <b>100%</b>       | <b>95%</b>        | <b>93%</b>        | <b>93%</b>        | <b>95%</b>        | <b>98%</b>        | <b>105%</b>       | <b>115%</b>       | <b>101%</b>       | <b>102%</b>       | <b>104%</b>      |                       |

MSW Tonnage - CY 2016, 2017, 2018, 2019, 2020, 2021



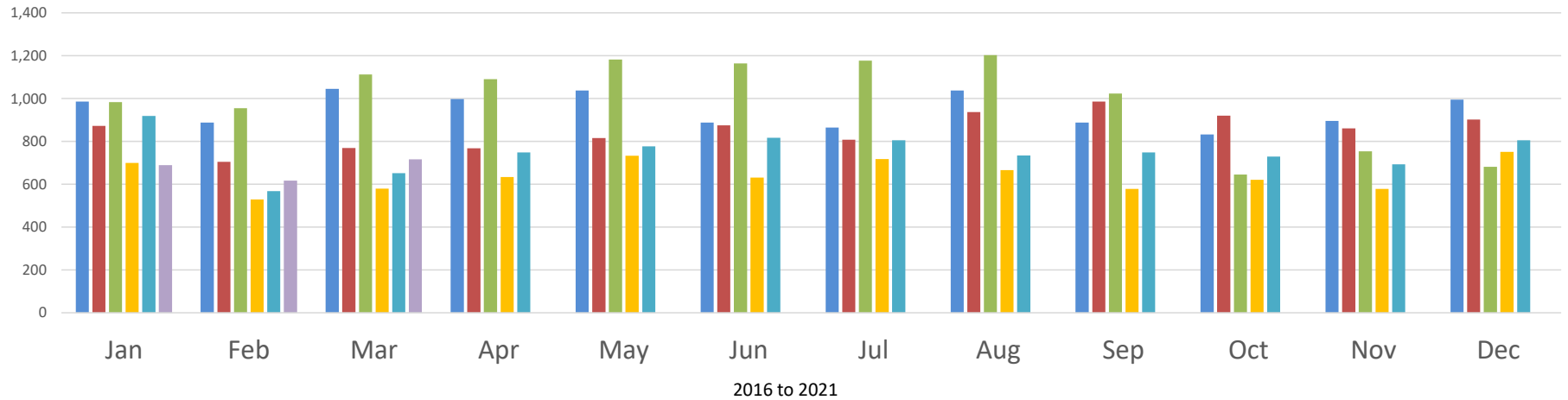
### Transfer Station Tonnage By Month/Year

|                           | Newtown TS       |                  |                  |                 | Danbury TS        |                   |                   |                  | Ridgefield TS    |                  |                  |                 | Weston        | Total HRRR TS     |                   |                   |                  |
|---------------------------|------------------|------------------|------------------|-----------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|-----------------|---------------|-------------------|-------------------|-------------------|------------------|
|                           | 2018             | 2019             | 2020             | 2021            | 2018              | 2019              | 2020              | 2021             | 2018             | 2019             | 2020             | 2021            | 2021          | 2018              | 2019              | 2020              | 2021             |
| <b>January</b>            | 982.59           | 1,002.41         | 1,062.43         | 1,076.62        | 8,405.51          | 8,971.96          | 8,913.98          | 8,117.50         | 868.68           | 771.13           | 1,047.40         | 1,134.07        | 59.92         | 10,256.78         | 10,745.50         | 11,023.81         | 10,388.11        |
| <b>February</b>           | 855.90           | 844.91           | 988.81           | 954.96          | 7,334.32          | 7,468.26          | 7,495.54          | 7,177.73         | 650.87           | 550.15           | 917.34           | 954.96          | 32.49         | 8,841.09          | 8,863.32          | 9,401.69          | 9,120.14         |
| <b>March</b>              | 906.25           | 945.78           | 1,104.84         | 1,164.87        | 8,198.48          | 8,235.01          | 8,080.47          | 9,231.04         | 764.02           | 767.94           | 1,138.07         | 1,238.97        | 63.99         | 9,868.75          | 9,948.73          | 10,323.38         | 11,698.87        |
| <b>April</b>              | 978.02           | 1,053.47         | 1,141.71         |                 | 8,663.24          | 9,493.57          | 8,131.64          |                  | 905.79           | 955.60           | 1,161.68         |                 |               | 10,547.05         | 11,502.64         | 10,435.03         | -                |
| <b>May</b>                | 1,012.80         | 1,133.62         | 1,236.19         |                 | 9,774.37          | 9,960.55          | 8,520.04          |                  | 863.49           | 1,021.76         | 1,315.88         |                 |               | 11,650.66         | 12,115.93         | 11,072.11         | -                |
| <b>June</b>               | 1,144.93         | 1,126.44         | 1,434.47         |                 | 9,238.29          | 9,203.35          | 9,049.49          |                  | 978.01           | 1,066.69         | 1,317.91         |                 |               | 11,361.23         | 11,396.48         | 11,801.87         | -                |
| <b>July</b>               | 1,103.59         | 1,179.01         | 1,344.77         |                 | 9,728.22          | 10,199.80         | 10,137.14         |                  | 823.04           | 968.32           | 1,253.80         |                 |               | 11,654.85         | 12,347.13         | 12,735.71         | -                |
| <b>August</b>             | 1,103.31         | 1,134.35         | 1,237.91         |                 | 10,341.61         | 9,573.29          | 9,783.25          |                  | 850.06           | 838.42           | 1,194.17         |                 |               | 12,294.98         | 11,546.06         | 12,215.33         | -                |
| <b>September</b>          | 1,022.77         | 1,024.63         | 1,210.42         |                 | 8,747.68          | 9,077.36          | 9,523.96          |                  | 794.00           | 875.00           | 1,219.56         |                 |               | 10,564.45         | 10,976.99         | 11,953.94         | -                |
| <b>October</b>            | 1,101.46         | 1,054.20         | 1,234.87         |                 | 9,916.47          | 9,825.84          | 9,372.38          |                  | 951.65           | 886.75           | 1,160.47         |                 |               | 11,969.58         | 11,766.79         | 11,767.72         | -                |
| <b>November</b>           | 1,065.06         | 1,117.60         | 1,099.47         |                 | 9,708.42          | 8,940.54          | 9,097.01          |                  | 886.92           | 828.41           | 1,239.75         |                 |               | 11,660.40         | 10,886.55         | 11,436.23         | -                |
| <b>December</b>           | 1,025.22         | 1,130.90         | 1,282.26         |                 | 8,733.40          | 8,942.84          | 9,587.77          |                  | 847.61           | 984.89           | 1,335.77         |                 |               | 10,606.23         | 11,058.63         | 12,205.80         | -                |
| <b>Total YTD</b>          | <b>12,301.90</b> | <b>12,747.32</b> | <b>14,378.15</b> | <b>3,196.45</b> | <b>108,790.01</b> | <b>109,892.37</b> | <b>107,692.67</b> | <b>24,526.27</b> | <b>10,184.14</b> | <b>10,515.06</b> | <b>14,301.80</b> | <b>3,328.00</b> | <b>156.40</b> | <b>131,276.05</b> | <b>133,154.75</b> | <b>136,372.62</b> | <b>31,207.12</b> |
| <b>% of Total Tonnage</b> | <b>9.4%</b>      | <b>9.6%</b>      | <b>10.5%</b>     | <b>10.2%</b>    | <b>82.9%</b>      | <b>82.5%</b>      | <b>79.0%</b>      | <b>78.6%</b>     | <b>7.8%</b>      | <b>7.9%</b>      | <b>10.5%</b>     | <b>10.7%</b>    | <b>0.5%</b>   | <b>100.0%</b>     | <b>100.0%</b>     | <b>100.0%</b>     | <b>100.0%</b>    |
|                           | Newtown TS       |                  |                  |                 | Danbury TS        |                   |                   |                  | Ridgefield TS    |                  |                  |                 |               | Total HRRR TS     |                   |                   |                  |

### HRRA/Regional Recycling Facility Tonnage

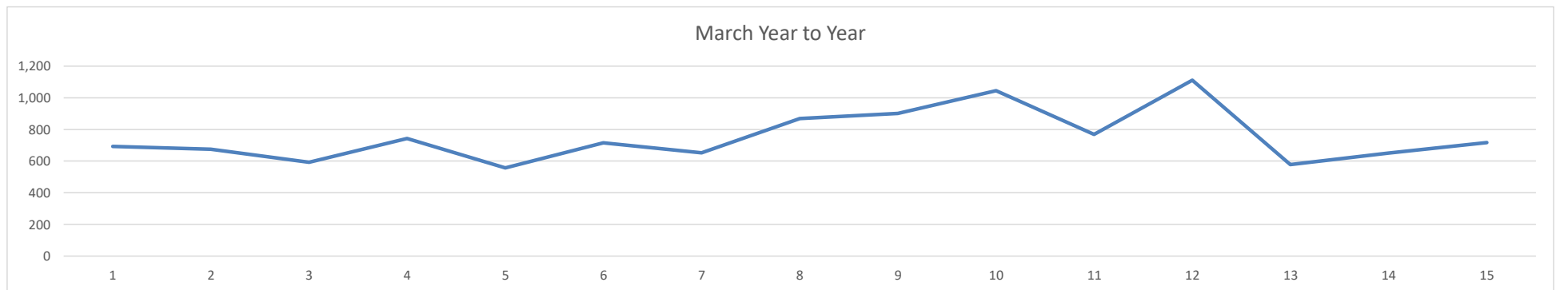
|                       | 2007         | 2008         | 2009         | 2010         | 2011         | 2012         | 2013         | 2014          | 2015          | 2016          | 2017          | 2018          | 2019         | 2020         | 2021         | 2021 YTD<br>as % of<br>2020 YTD |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|---------------------------------|
| Jan                   | 681          | 746          | 625          | 771          | 554          | 729          | 702          | 944           | 971           | 986           | 872           | 983           | 700          | 918          | 689          |                                 |
| Feb                   | 534          | 630          | 566          | 616          | 537          | 656          | 566          | 756           | 759           | 888           | 705           | 954           | 529          | 568          | 617          |                                 |
| Mar                   | 692          | 675          | 593          | 742          | 558          | 715          | 652          | 869           | 901           | 1,045         | 769           | 1,112         | 579          | 651          | 716          |                                 |
| Apr                   | 697          | 604          | 606          | 727          | 518          | 693          | 600          | 995           | 988           | 997           | 768           | 1,089         | 634          | 748          |              |                                 |
| May                   | 738          | 672          | 729          | 674          | 584          | 742          | 692          | 1,089         | 1,026         | 1,037         | 815           | 1,181         | 732          | 777          |              |                                 |
| Jun                   | 709          | 637          | 832          | 607          | 640          | 790          | 647          | 1,010         | 1,059         | 887           | 875           | 1,163         | 630          | 816          |              |                                 |
| Jul                   | 681          | 660          | 823          | 543          | 616          | 745          | 975          | 1,043         | 1,070         | 864           | 808           | 1,176         | 717          | 805          |              |                                 |
| Aug                   | 755          | 609          | 753          | 562          | 721          | 811          | 980          | 975           | 979           | 1,037         | 937           | 1,202         | 666          | 734          |              |                                 |
| Sep                   | 638          | 639          | 763          | 563          | 708          | 691          | 998          | 1,050         | 1,016         | 888           | 986           | 1,023         | 578          | 748          |              |                                 |
| Oct                   | 746          | 639          | 742          | 540          | 656          | 684          | 956          | 1,043         | 949           | 832           | 920           | 645           | 620          | 729          |              |                                 |
| Nov                   | 791          | 640          | 804          | 569          | 715          | 737          | 868          | 915           | 1,025         | 895           | 861           | 754           | 578          | 693          |              |                                 |
| Dec                   | 775          | 837          | 866          | 653          | 801          | 677          | 982          | 1,180         | 1,229         | 995           | 901           | 681           | 751          | 805          |              |                                 |
| <b>Total Tons YTD</b> | <b>8,437</b> | <b>7,988</b> | <b>8,702</b> | <b>7,567</b> | <b>7,608</b> | <b>8,670</b> | <b>9,618</b> | <b>11,869</b> | <b>11,972</b> | <b>11,351</b> | <b>10,217</b> | <b>11,964</b> | <b>7,715</b> | <b>8,991</b> | <b>2,022</b> | <b>104%</b>                     |

### 2016 - 2017 - 2018 - 2019 - 2020 - 2021 Recycling Tonnage



| HRR/Regional Recycling Facility Tonnage |       |       |       |       |       |       |       |        |        |        |        |        |       |       |       |                                   |
|---|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|-------|-------|-------|-----------------------------------|
|   | 2007  | 2008  | 2009  | 2010  | 2011  | 2012  | 2013  | 2014   | 2015   | 2016   | 2017   | 2018   | 2019  | 2020  | 2021  | 2021 FYTD<br>as % of 2020<br>FYTD |
| Jan                                     | 681   | 746   | 625   | 771   | 554   | 729   | 702   | 944    | 971    | 986    | 872    | 983    | 700   | 918   | 689   |                                   |
| Feb                                     | 534   | 630   | 566   | 616   | 537   | 656   | 566   | 756    | 759    | 888    | 705    | 954    | 529   | 568   | 617   |                                   |
| Mar                                     | 692   | 675   | 593   | 742   | 558   | 715   | 652   | 869    | 901    | 1,045  | 769    | 1,112  | 579   | 651   | 716   |                                   |
| Apr                                     | 697   | 604   | 606   | 727   | 518   | 693   | 600   | 995    | 988    | 997    | 768    | 1,089  | 634   | 748   |       |                                   |
| May                                     | 738   | 672   | 729   | 674   | 584   | 742   | 692   | 1,089  | 1,026  | 1,037  | 815    | 1,181  | 732   | 777   |       |                                   |
| Jun                                     | 709   | 637   | 832   | 607   | 640   | 790   | 647   | 1,010  | 1,059  | 887    | 875    | 1,163  | 630   | 816   |       |                                   |
| Jul                                     | 681   | 660   | 823   | 543   | 616   | 745   | 975   | 1,043  | 1,070  | 864    | 808    | 1,176  | 717   | 805   |       |                                   |
| Aug                                     | 755   | 609   | 753   | 562   | 721   | 811   | 980   | 975    | 979    | 1,037  | 937    | 1,202  | 666   | 734   |       |                                   |
| Sep                                     | 638   | 639   | 763   | 563   | 708   | 691   | 998   | 1,050  | 1,016  | 888    | 986    | 1,023  | 578   | 748   |       |                                   |
| Oct                                     | 746   | 639   | 742   | 540   | 656   | 684   | 956   | 1,043  | 949    | 832    | 920    | 645    | 620   | 729   |       |                                   |
| Nov                                     | 791   | 640   | 804   | 569   | 715   | 737   | 868   | 915    | 1,025  | 895    | 861    | 754    | 578   | 693   |       |                                   |
| Dec                                     | 775   | 837   | 866   | 653   | 801   | 677   | 982   | 1,180  | 1,229  | 995    | 901    | 681    | 751   | 805   |       |                                   |
| Total Tons YTD                          | 8,437 | 7,988 | 8,702 | 7,567 | 7,608 | 8,670 | 9,618 | 11,869 | 11,972 | 11,351 | 10,217 | 11,964 | 7,715 | 8,992 | 2,022 | 95% YTD                           |

|                | 2007  | 2008  | 2009  | 2010  | 2011  | 2012  | 2013  | 2014   | 2015   | 2016   | 2017  | 2018   | 2019  | 2020  | 2021  | YTD     |
|----------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| Jan            | 681   | 746   | 625   | 771   | 554   | 729   | 702   | 944    | 971    | 986    | 872   | 983    | 700   | 918   | 689   | 75.11%  |
| Feb            | 534   | 630   | 566   | 616   | 537   | 656   | 566   | 756    | 759    | 888    | 705   | 954    | 529   | 568   | 617   | 108.61% |
| Mar            | 692   | 675   | 593   | 742   | 558   | 715   | 652   | 869    | 901    | 1,045  | 769   | 1,112  | 579   | 651   | 716   | 109.97% |
| Apr            | 697   | 604   | 606   | 727   | 518   | 693   | 600   | 995    | 988    | 997    | 768   | 1,089  | 634   | 748   |       |         |
| May            | 738   | 672   | 729   | 674   | 584   | 742   | 692   | 1,089  | 1,026  | 1,037  | 815   | 1,181  | 732   | 777   |       |         |
| Jun            | 709   | 637   | 832   | 607   | 640   | 790   | 647   | 1,010  | 1,059  | 887    | 875   | 1,163  | 630   | 816   |       |         |
| Jul            | 681   | 660   | 823   | 543   | 616   | 745   | 975   | 1,043  | 1,070  | 864    | 808   | 1,176  | 717   | 805   |       |         |
| Aug            | 755   | 609   | 753   | 562   | 721   | 811   | 980   | 975    | 979    | 1,037  | 937   | 1,202  | 666   | 734   |       |         |
| Sep            | 638   | 639   | 763   | 563   | 708   | 691   | 998   | 1,050  | 1,016  | 888    | 986   | 1,023  | 578   | 748   |       |         |
| Oct            | 746   | 639   | 742   | 540   | 656   | 684   | 956   | 1,043  | 949    | 832    | 920   | 645    | 620   | 729   |       |         |
| Nov            | 791   | 640   | 804   | 569   | 715   | 737   | 868   | 915    | 1,025  | 895    | 861   | 754    | 578   | 693   |       |         |
| Dec            |       |       |       |       |       |       |       |        |        |        |       |        |       |       |       |         |
| Total Tons YTD | 7,662 | 7,151 | 7,836 | 6,914 | 6,807 | 7,993 | 8,636 | 10,689 | 10,743 | 10,356 | 9,316 | 11,283 | 6,964 | 8,187 | 2,022 | 95%     |



## HRRR Recycling Rebate History

|     | CY 2018 |             |                           | CY 2019 |             |                           | CY 2020 |             |                           | CY 2021 |             |                           | YTD     |         |                 |
|-----|---------|-------------|---------------------------|---------|-------------|---------------------------|---------|-------------|---------------------------|---------|-------------|---------------------------|---------|---------|-----------------|
|     | Tonnage | Rebate      | 2018 YTD as % of 2017 YTD | Tonnage | Rebate      | 2019 YTD as % of 2018 YTD | Tonnage | Rebate      | 2020 YTD as % of 2019 YTD | Tonnage | Rebate      | 2021 YTD as % of 2020 YTD | Tonnage | FY      | YTD as % of YTD |
| Jan | 983     | \$6,144.38  | \$1,784.38                | 700     | \$5,247.08  | -\$897.30                 | 917.93  | \$4,589.65  | -\$657.43                 | 689.45  | \$3,447.25  | -\$1,142.40               |         |         |                 |
| Feb | 954     | \$5,963.19  | \$2,438.19                | 529     | \$3,967.80  | -\$1,995.39               | 567.82  | \$2,839.10  | -\$1,128.70               | 616.70  | \$3,083.50  | \$244.40                  | 8,888   | 2009-10 |                 |
| Mar | 1,112   | \$6,949.69  | \$3,104.69                | 579     | \$4,341.00  | -\$2,608.69               | 651.21  | \$3,256.05  | -\$1,084.95               | 716.14  | \$3,580.70  | \$324.65                  | 6,821   | 2010-11 | -23%            |
| Apr | 1,089   | \$6,808.41  | \$2,967.31                | 634     | \$4,755.60  | -\$2,052.81               | 747.95  | \$3,739.75  | -\$1,015.85               |         |             |                           | 8,542   | 2011-12 | 25%             |
| May | 1,181   | \$7,382.31  | \$3,307.31                | 732     | \$5,492.55  | -\$1,889.76               | 776.50  | \$3,882.50  | -\$1,610.05               |         |             |                           | 8,204   | 2012-13 | -4%             |
| Jun | 1,163   | \$7,270.88  | \$2,895.88                | 630     | \$4,725.00  | -\$2,545.88               | 816.18  | \$4,080.90  | -\$644.10                 |         |             |                           | 11,422  | 2013-14 | 39%             |
| Jul | 1,176   | \$8,822.93  | \$2,762.93                | 717     | \$3,585.00  | -\$5,237.93               | 805.00  | \$4,025.00  | \$440.00                  |         |             |                           | 11,910  | 2014-15 | 4%              |
| Aug | 1,202   | \$9,017.40  | \$1,989.90                | 666     | \$3,328.25  | -\$5,689.15               | 734.39  | \$3,671.95  | \$343.70                  |         |             |                           | 12,108  | 2015-16 | 2%              |
| Sep | 1,023   | \$7,671.23  | \$275.55                  | 578     | \$2,890.50  | -\$4,780.73               | 747.88  | \$3,739.40  | \$848.90                  |         |             |                           | 10,315  | 2016-17 | -15%            |
| Oct | 645     | \$4,837.65  | -\$2,064.83               | 620     | \$3,101.65  | -\$1,736.00               | 728.62  | \$3,643.10  | \$541.45                  |         |             |                           | 11,896  | 2017-18 | 15%             |
| Nov | 754     | \$5,651.48  | \$273.04                  | 578     | \$2,890.50  | -\$2,760.98               | 693.22  | \$3,466.10  | \$575.60                  |         |             |                           | 9,285   | 2018-19 | -28%            |
| Dec | 681     | \$5,108.70  | -\$523.30                 | 751     | \$3,756.20  | -\$1,352.50               | 804.89  | \$4,024.45  | \$268.25                  |         |             |                           | 8,388   | 2019-20 | -11%            |
|     | 11,964  | \$81,628.22 | \$19,211.03               | 7,714   | \$48,081.13 | 64%                       | 8991.59 | \$44,957.95 | -\$3,123.18               | 2022.29 | \$10,111.45 | -\$573.35                 |         |         |                 |

|           | FY 2016-2017 | FY 2017-18  | FY 2018-19  | FY 2019-20  | FY 2020-21  |        |
|-----------|--------------|-------------|-------------|-------------|-------------|--------|
| July      | 864          | 808         | 1,176       | 717         | 805         |        |
| August    | 1,037        | 937         | 1,202       | 666         | 734         |        |
| September | 888          | 986         | 1,023       | 578         | 748         |        |
| October   | 832          | 920         | 645         | 620         | 729         |        |
| November  | 895          | 861         | 754         | 578         | 693         |        |
| December  | 995          | 901         | 681         | 751         | 805         |        |
| January   | 872          | 983         | 700         | 918         | 689         |        |
| February  | 705          | 954         | 529         | 568         | 617         |        |
| March     | 769          | 1,112       | 579         | 651         | 716         |        |
| April     | 768          | 1,089       | 634         | 748         |             |        |
| May       | 815          | 1,181       | 732         | 777         |             |        |
| June      | 875          | 1,163       | 630         | 816         |             |        |
|           | 10,315       | 11,896      | 9,285       | 8,388       | 6,536       | tons   |
|           | \$51,576.10  | \$78,914.93 | \$69,638.40 | \$41,940.05 | \$32,681.43 | rebate |
|           |              |             |             |             |             | 108%   |
|           |              |             |             |             |             | 108%   |

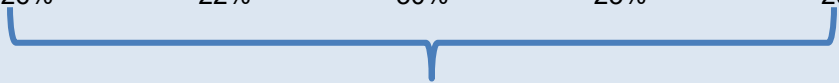
Attachment A9

**Ewaste Tonnage**

| 2020       | Bethel | Bridgewater | Danbury | Kent | New Fairfield | New Milford | Newtown | Redding | Ridgefield | Weston | Total '20 | Total '19 | Total '18 |
|------------|--------|-------------|---------|------|---------------|-------------|---------|---------|------------|--------|-----------|-----------|-----------|
| January    | 2.23   | 0.00        | 6.10    | 0.96 | 4.22          | 3.42        | 6.59    | 2.16    | 7.83       | 2.31   | 35.81     | 38.25     | 38.24     |
| February   | 2.48   | 0.80        | 4.87    | 0.00 | 1.65          | 2.54        | 6.65    | 1.33    | 4.94       | 2.32   | 27.57     | 20.93     | 31.63     |
| March      | 1.94   | 0.70        | 4.89    | 0.00 | 2.26          | 4.06        | 9.67    | 0.77    | 3.96       | 2.42   | 30.66     | 30.36     | 32.05     |
|            | 6.64   | 1.50        | 15.86   | 0.96 | 8.12          | 10.02       | 22.91   | 4.26    | 16.73      | 7.04   | 94.05     | 89.53     | 101.92    |
| April      | 1.59   | 0.73        | 3.75    | 0.00 | 2.33          | 1.89        | 8.54    | 0.00    | 3.86       | 1.75   | 24.43     | 31.67     | 32.74     |
| May        | 2.39   | 0.00        | 4.98    | 0.00 | 3.86          | 1.94        | 8.02    | 0.00    | 5.52       | 2.39   | 29.09     | 35.65     | 43.79     |
| June       | 2.63   | 0.79        | 8.47    | 0.00 | 3.59          | 3.01        | 9.26    | 1.61    | 4.54       | 3.28   | 37.18     | 29.06     | 42.17     |
|            | 6.61   | 1.52        | 17.19   | 0.00 | 9.78          | 6.83        | 25.82   | 1.61    | 13.92      | 7.42   | 90.70     | 96.38     | 118.70    |
| July       | 2.03   | 0.00        | 5.94    | 0.00 | 2.83          | 2.83        | 6.98    | 1.99    | 7.13       | 2.90   | 32.61     | 39.53     | 45.13     |
| August     | 2.64   | 0.99        | 6.13    | 0.94 | 3.14          | 3.15        | 10.05   | 2.18    | 4.85       | 1.79   | 35.84     | 32.95     | 36.46     |
| September  | 1.32   | 0.72        | 6.33    | 1.85 | 3.51          | 3.31        | 7.28    | 1.63    | 5.09       | 3.75   | 34.79     | 33.22     | 31.25     |
|            | 5.99   | 1.71        | 18.40   | 2.79 | 9.47          | 9.29        | 24.31   | 5.80    | 17.07      | 8.43   | 103.25    | 105.70    | 112.84    |
| October    | 1.27   | 0.45        | 5.39    | 1.30 | 3.41          | 5.33        | 7.13    | 0.96    | 7.20       | 2.63   | 35.08     | 28.49     | 39.95     |
| November   | 2.31   | 0.00        | 6.79    | 0.00 | 3.10          | 2.79        | 9.11    | 2.23    | 6.09       | 2.10   | 34.52     | 26.69     | 31.43     |
| December   | 2.09   | 0.91        | 4.87    | 1.59 | 3.43          | 3.13        | 7.56    | 2.23    | 5.11       | 2.29   | 33.22     | 30.50     | 38.35     |
|            | 5.68   | 1.36        | 17.05   | 2.89 | 9.93          | 11.25       | 23.81   | 5.41    | 18.41      | 7.03   | 102.82    | 85.68     | 109.73    |
| Total Tons | 24.92  | 6.09        | 68.50   | 6.64 | 37.31         | 37.40       | 96.84   | 17.08   | 66.12      | 29.92  | 390.81    | 377.30    | 443.19    |
|            | BE     | BW          | DA      | KE   | NF            | NM          | NE      | RE      | RI         | WE     | Total '20 | Total '19 | Total '18 |

| 2021       | Bethel | Bridgewater | Danbury | Kent | New Fairfield | New Milford | Newtown | Redding | Ridgefield | Weston | Total '21 | Total '20 | Total '19 |
|------------|--------|-------------|---------|------|---------------|-------------|---------|---------|------------|--------|-----------|-----------|-----------|
| January    | 2.64   | 0.76        | 5.39    | 0.00 | 3.21          | 3.55        | 7.89    | 2.07    | 5.88       | 1.05   | 32.44     | 35.81     | 38.25     |
| February   | 0.88   | 0.00        | 3.57    | 0.00 | 0.72          | 2.49        | 4.87    | 0.51    | 3.71       | 2.24   | 18.98     | 27.57     | 20.93     |
| March      | 2.19   | 1.12        | 6.45    | 1.79 | 1.88          | 3.27        | 7.76    | 2.14    | 4.92       | 1.60   | 33.12     | 30.66     | 30.36     |
|            | 5.70   | 1.88        | 15.41   | 1.79 | 5.81          | 9.31        | 20.53   | 4.72    | 14.50      | 4.89   | 84.53     | 94.05     | 89.53     |
| April      |        |             |         |      |               |             |         |         |            |        | 0.00      | 24.43     | 31.67     |
| May        |        |             |         |      |               |             |         |         |            |        | 0.00      | 29.09     | 35.65     |
| June       |        |             |         |      |               |             |         |         |            |        | 0.00      | 37.18     | 29.06     |
|            | 0.00   | 0.00        | 0.00    | 0.00 | 0.00          | 0.00        | 0.00    | 0.00    | 0.00       | 0.00   | 0.00      | 90.70     | 96.38     |
| July       |        |             |         |      |               |             |         |         |            |        | 0.00      | 32.61     | 39.53     |
| August     |        |             |         |      |               |             |         |         |            |        | 0.00      | 35.84     | 32.95     |
| September  |        |             |         |      |               |             |         |         |            |        | 0.00      | 34.79     | 33.22     |
|            | 0.00   | 0.00        | 0.00    | 0.00 | 0.00          | 0.00        | 0.00    | 0.00    | 0.00       | 0.00   | 0.00      | 103.25    | 105.70    |
| October    |        |             |         |      |               |             |         |         |            |        | 0.00      | 35.08     | 28.49     |
| November   |        |             |         |      |               |             |         |         |            |        | 0.00      | 34.52     | 26.69     |
| December   |        |             |         |      |               |             |         |         |            |        | 0.00      | 33.22     | 30.50     |
|            | 0.00   | 0.00        | 0.00    | 0.00 | 0.00          | 0.00        | 0.00    | 0.00    | 0.00       | 0.00   | 0.00      | 102.82    | 85.68     |
| Total Tons | 5.70   | 1.88        | 15.41   | 1.79 | 5.81          | 9.31        | 20.53   | 4.72    | 14.50      | 4.89   | 84.53     | 390.81    | 377.30    |
|            | BE     | BW          | DA      | KE   | NF            | NM          | NE      | RE      | RI         | WE     | Total '21 | Total '20 | Total '19 |

# GLASS TONNAGE VS SINGLE STREAM AT DROPOFF

|   | Bethel         | Redding                           | Ridgefield    | Newtown       | New Fairfield | Totals         |             |
|---|----------------|-----------------------------------|---------------|---------------|---------------|----------------|-------------|
| <b>Glass</b>  | 82.49          | 86.44                             | 228.60        | 108.85        | 3.18          | <b>509.56</b>  | <b>26%</b>  |
| <b>Mixed</b>  | 229.7          | 311.68                            | 543.11        | 366.02        | 12.36         | <b>1462.87</b> | <b>74%</b>  |
|   | <b>312.19</b>  | <b>398.12</b>                     | <b>771.71</b> | <b>474.87</b> | <b>15.54</b>  | <b>1972.43</b> | <b>100%</b> |
|   | 26%            | 22%                               | 30%           | 23%           | 20%           |                |             |
|  <p>24% Average for all towns</p> |                |                                   |               |               |               |                |             |
|   | <b>1972.43</b> | <b>Total tons of all material</b> |               |               |               |                |             |
|   | <b>26%</b>     | <b>Glass percentage</b>           |               |               |               |                |             |
|   | <b>74%</b>     | <b>Mix Recycling percentage</b>   |               |               |               |                |             |

**Ewaste Tonnage**

| 2020       | Bethel | Bridgewater | Danbury | Kent | New Fairfield | New Milford | Newtown | Redding | Ridgefield | Weston | Total '20 | Total '19 | Total '18 |
|------------|--------|-------------|---------|------|---------------|-------------|---------|---------|------------|--------|-----------|-----------|-----------|
| January    | 2.23   | 0.00        | 6.10    | 0.96 | 4.22          | 3.42        | 6.59    | 2.16    | 7.83       | 2.31   | 35.81     | 38.25     | 38.24     |
| February   | 2.48   | 0.80        | 4.87    | 0.00 | 1.65          | 2.54        | 6.65    | 1.33    | 4.94       | 2.32   | 27.57     | 20.93     | 31.63     |
| March      | 1.94   | 0.70        | 4.89    | 0.00 | 2.26          | 4.06        | 9.67    | 0.77    | 3.96       | 2.42   | 30.66     | 30.36     | 32.05     |
|            | 6.64   | 1.50        | 15.86   | 0.96 | 8.12          | 10.02       | 22.91   | 4.26    | 16.73      | 7.04   | 94.05     | 89.53     | 101.92    |
| April      | 1.59   | 0.73        | 3.75    | 0.00 | 2.33          | 1.89        | 8.54    | 0.00    | 3.86       | 1.75   | 24.43     | 31.67     | 32.74     |
| May        | 2.39   | 0.00        | 4.98    | 0.00 | 3.86          | 1.94        | 8.02    | 0.00    | 5.52       | 2.39   | 29.09     | 35.65     | 43.79     |
| June       | 2.63   | 0.79        | 8.47    | 0.00 | 3.59          | 3.01        | 9.26    | 1.61    | 4.54       | 3.28   | 37.18     | 29.06     | 42.17     |
|            | 6.61   | 1.52        | 17.19   | 0.00 | 9.78          | 6.83        | 25.82   | 1.61    | 13.92      | 7.42   | 90.70     | 96.38     | 118.70    |
| July       | 2.03   | 0.00        | 5.94    | 0.00 | 2.83          | 2.83        | 6.98    | 1.99    | 7.13       | 2.90   | 32.61     | 39.53     | 45.13     |
| August     | 2.64   | 0.99        | 6.13    | 0.94 | 3.14          | 3.15        | 10.05   | 2.18    | 4.85       | 1.79   | 35.84     | 32.95     | 36.46     |
| September  | 1.32   | 0.72        | 6.33    | 1.85 | 3.51          | 3.31        | 7.28    | 1.63    | 5.09       | 3.75   | 34.79     | 33.22     | 31.25     |
|            | 5.99   | 1.71        | 18.40   | 2.79 | 9.47          | 9.29        | 24.31   | 5.80    | 17.07      | 8.43   | 103.25    | 105.70    | 112.84    |
| October    | 1.27   | 0.45        | 5.39    | 1.30 | 3.41          | 5.33        | 7.13    | 0.96    | 7.20       | 2.63   | 35.08     | 28.49     | 39.95     |
| November   | 2.31   | 0.00        | 6.79    | 0.00 | 3.10          | 2.79        | 9.11    | 2.23    | 6.09       | 2.10   | 34.52     | 26.69     | 31.43     |
| December   | 2.09   | 0.91        | 4.87    | 1.59 | 3.43          | 3.13        | 7.56    | 2.23    | 5.11       | 2.29   | 33.22     | 30.50     | 38.35     |
|            | 5.68   | 1.36        | 17.05   | 2.89 | 9.93          | 11.25       | 23.81   | 5.41    | 18.41      | 7.03   | 102.82    | 85.68     | 109.73    |
| Total Tons | 24.92  | 6.09        | 68.50   | 6.64 | 37.31         | 37.40       | 96.84   | 17.08   | 66.12      | 29.92  | 390.81    | 377.30    | 443.19    |
|            | BE     | BW          | DA      | KE   | NF            | NM          | NE      | RE      | RI         | WE     | Total '20 | Total '19 | Total '18 |

| 2021       | Bethel | Bridgewater | Danbury | Kent | New Fairfield | New Milford | Newtown | Redding | Ridgefield | Weston | Total '21 | Total '20 | Total '19 |
|------------|--------|-------------|---------|------|---------------|-------------|---------|---------|------------|--------|-----------|-----------|-----------|
| January    | 2.64   | 0.76        | 5.39    | 0.00 | 3.21          | 3.55        | 7.89    | 2.07    | 5.88       | 1.05   | 32.44     | 35.81     | 38.25     |
| February   | 0.88   | 0.00        | 3.57    | 0.00 | 0.72          | 2.49        | 4.87    | 0.51    | 3.71       | 2.24   | 18.98     | 27.57     | 20.93     |
| March      | 2.19   | 1.12        | 6.45    | 1.79 | 1.88          | 3.27        | 7.76    | 2.14    | 4.92       | 1.60   | 33.12     | 30.66     | 30.36     |
|            | 5.70   | 1.88        | 15.41   | 1.79 | 5.81          | 9.31        | 20.53   | 4.72    | 14.50      | 4.89   | 84.53     | 94.05     | 89.53     |
| April      |        |             |         |      |               |             |         |         |            |        | 0.00      | 24.43     | 31.67     |
| May        |        |             |         |      |               |             |         |         |            |        | 0.00      | 29.09     | 35.65     |
| June       |        |             |         |      |               |             |         |         |            |        | 0.00      | 37.18     | 29.06     |
|            | 0.00   | 0.00        | 0.00    | 0.00 | 0.00          | 0.00        | 0.00    | 0.00    | 0.00       | 0.00   | 0.00      | 90.70     | 96.38     |
| July       |        |             |         |      |               |             |         |         |            |        | 0.00      | 32.61     | 39.53     |
| August     |        |             |         |      |               |             |         |         |            |        | 0.00      | 35.84     | 32.95     |
| September  |        |             |         |      |               |             |         |         |            |        | 0.00      | 34.79     | 33.22     |
|            | 0.00   | 0.00        | 0.00    | 0.00 | 0.00          | 0.00        | 0.00    | 0.00    | 0.00       | 0.00   | 0.00      | 103.25    | 105.70    |
| October    |        |             |         |      |               |             |         |         |            |        | 0.00      | 35.08     | 28.49     |
| November   |        |             |         |      |               |             |         |         |            |        | 0.00      | 34.52     | 26.69     |
| December   |        |             |         |      |               |             |         |         |            |        | 0.00      | 33.22     | 30.50     |
|            | 0.00   | 0.00        | 0.00    | 0.00 | 0.00          | 0.00        | 0.00    | 0.00    | 0.00       | 0.00   | 0.00      | 102.82    | 85.68     |
| Total Tons | 5.70   | 1.88        | 15.41   | 1.79 | 5.81          | 9.31        | 20.53   | 4.72    | 14.50      | 4.89   | 84.53     | 390.81    | 377.30    |
|            | BE     | BW          | DA      | KE   | NF            | NM          | NE      | RE      | RI         | WE     | Total '21 | Total '20 | Total '19 |

**Attachment A**



## **HOUSATONIC RESOURCES RECOVERY AUTHORITY**

### **MINUTES**

**Thursday, February 25, 2021, 10:30 a.m.**

**Via Zoom**

#### **Members or Alternates Present**

Bethel, Matt Knickerbocker  
Bridgewater, Curtis Read  
Brookfield, Steve Dunn  
Danbury, Joel Urice  
Kent, Jean Speck  
New Fairfield, Pat Del Monaco  
New Milford, Suzanne Von Holt  
Newtown, Herb Rosenthal  
Redding, Julia Pemberton  
Ridgefield, Rudolph Marconi  
Sherman, Don Lowe  
Weston, Chris Spaulding

#### **Others Present:**

8 Sheldon Conn, Brookfield Alternate  
1 Kim Hanson, New Fairfield Alternate  
7 Fred Hurley, Newtown Alternate  
34 Jeff Hansen, Redding Alternate  
1 Barbara Henry, Town of Roxbury  
6 Brian Creighton, All American Waste  
12 Patti Oberg, All American Waste  
12 BJ Liberty, Bethel Lynn Waller, Public  
4 Lynn Waller, Public  
10 860-463-7103, Public  
1 Jennifer Heaton-Jones, HRRA  
4 Jennifer Baum, HRRA

**100**

#### **Members Absent**

None

**Call to Order:** The meeting was called to order via zoom by Chairman M. Knickerbocker at 10:31 a.m. with a quorum of 100 votes present from twelve towns. M. Knickerbocker led everyone in the pledge of allegiance.

**Public Comment:** B. Henry, First Selectman of Roxbury, introduced herself and asked members to consider the Town of Roxbury becoming a member of the HRRA. The Town of Roxbury will be ending their membership with MIRA at the end of June 2021.

#### **Chairman and Members' Comments:**

**Motion** by M. Knickerbocker, second by R. Marconi, to modify agenda item 7A to include the Town of Wilton's request to join the HRRA. Vote: **The motion passed unanimously;** with 100 votes in favor.

M. Knickerbocker provided a brief update on the CT Coalition for Sustainable Materials Management (CCSMM). The effort's by the CCSMM have resulted in several proposals are pending before legislature. The proposals include:

- A modernization of the bottle bill that may be voted on this year.
- Incentives for aerobic digestion.
- EPR for gas cylinders, tires and smoke alarms.

**Attachment B1**

### **Director's and Tonnage Report:**

J. Heaton-Jones reviewed highlights from the written Directors Report and tonnage reports (Attachment A).

- J. Heaton-Jones reviewed MSW and recycling tonnage as of January 31, 2021.  
R. Marconi commented on recycling rebate and glass recycling, attachment A.
- CT Product Stewardship - J. Heaton-Jones announced that the CT Product Stewardship Council in partnership with the Product Stewardship Institute, facilitated a virtual two-day stakeholder meeting to discuss propane cylinders. Utilizing the elements of the meeting, a bill was drafted for propane cylinders and incorporated EPR framework for tires and smoke detectors. **Action Item:** J. Heaton-Jones asked HRRRA Members to reach out to their Senators and Representative serving on the Environmental Committee to request their support of HB6386 with modifications.
- Newtown Glass Collection Study - J. Heaton-Jones presented the results of the glass study conducted at the Newtown Transfer Station on January 20, 2021 (Attachment A3).
- Public Access to Refuse and Recycling Information - J. Heaton-Jones reminded members of the importance of having easy access to refuse and recycling information for residents. The HRRRA has worked with all the towns in 2020 to have a button on the home page of each municipal website. Since then, many towns have removed the button making it difficult for folks to easily find disposal information. **Action Item:** J. Heaton-Jones asked the CEO's to support HRRRA staff working with local website administrators to have the button added back to the home page.

R. Marconi requested to begin the steps to form a subcommittee to address how the MIRA closure may impact the HRRRA and the future of solid waste and recycling in Connecticut beyond the HRRRA's current contract with Oak Ridge.

### **Administrative Approvals:**

**Minutes: Motion** by J. Urice, second by J. Pemberton, to approve the minutes of December 18, 2020 (Attachment B). **Vote: The motion passed unanimously;** with 100 votes in favor.

### **Financial Statements:**

J. Heaton-Jones reviewed the financial statements through January 30, 2021.

**Motion** by D. Lowe, second by H. Rosenthal, to approve the financial statements through January 30, 2021 (Attachment C), as presented. **Vote: The motion passed unanimously;** with 100 votes in favor.

### **Old Business:**

**Recycling market update** – J. Heaton-Jones gave a brief market update (Attachment D).  
Commodity markets are currently doing well.

**Glass program update** – The Director shared that eleven transfer stations have received a container to collect glass. The final container is scheduled for delivery the week of March 1, 2021.

The Chairman thanked the Director for her diligence in maintaining communications and negotiating the recycling tip fee.

## **New Business:**

### **7a.) Town of Roxbury request to join the HRRRA**

**Motion** by M. Knickerbocker, second by H. Rosenthal, approval for the Town of Roxbury to join the HRRRA, subject to the provisions and requirements within the HRRRA By-laws.

**Discussion:** J. Urice requested an amendment to add data as a provision, J. Urice would like more information on the Town of Roxbury's tonnage data to understand what the Authority should expect for volume from the town. The Director reviewed the amount of tonnage the Town of Roxbury produces each year and the revenue it would bring to the HRRRA. J. Urice withdrew his request.

**Vote: The motion passed unanimously;** with 100 votes in favor. B. Henry expressed gratitude and clarified that the time frame of joining the Authority would be July 1, 2021.

### **Town of Wilton request to join the HRRRA**

**Motion** by M. Knickerbocker, second by P. Del Monaco, to approve the Town of Wilton joining the HRRRA subject to the provisions and requirements within the HRRRA By-laws.

**Discussion:** J. Urice expressed concern on the amount of tonnage produced in Wilton and the potential traffic that it would generate coming into Danbury. J. Urice requested the Authority table the vote until there is more information to understand the impact to Danbury or any other regional town. Director expressed she does not have the same concern and believes the addition of Wilton would have more benefit to the Authority than harm. The transportation of tonnage from Wilton would be direct hauled to Bridgeport, as is the case with Weston. R. Marconi is not opposed to Wilton joining the HRRRA, however stated his concern on what the policies are of the HRRRA taking on more towns as members in the future. M. Knickerbocker made the point that it is important to revisit the By-laws and the membership provisions to address those concerns.

**Vote: The motion passed;** with 66 in favor and 34 against from Danbury (34).

### **7b.) Hauler Registration Policy Insurance Requirements (*Attachment E*)**

The Chairman presented revisions to the HRRRA hauler insurance requirement (Attachment E2). These revisions were created in consultation with Jason and William Guerrera from USI, who is also the Town of Bethel's insurance consultant.

**Motion** by H. Rosenthal, second by J. Urice, to approve changes in hauler registration requirements as presented in attachment E2. **Vote: The motion passed unanimously;** with 100 votes in favor.

### **7c.) Building Regional programs to address material management concerns.**

J. Heaton-Jones shared the current report on the study for regional services. HRRRA staff requested data from the municipal transfer stations to review operational and disposal costs. The goal is to utilize one vendor for similar services and leverage disposal rates. HRRRA staff will continue to gather and analyze data to make recommendations at the next full authority meeting.

### **7d.) Personnel and Budget**

**Motion** by S. Dunn, second by R. Marconi, to go into executive session for the purpose of discussing personnel, inviting all board members and alternates. **Vote: The motion passed unanimously;** with 100 votes in favor.

The Executive Committee entered executive session at 11:40 a.m. and came out of executive session at 11:48 a.m.

The Chairman announced full support of the board to increase compensation for the Executive Director to \$130,000 annual salary effective March 1, 2021

The Chairman requested the Director share the impact to the current fiscal budget. J. Heaton-Jones presented the revised 2020-2021 budget with the following adjustments: Directors Salary increases to \$116,666.67 for the FY, Federal payroll taxes increase \$516.30 for a total of \$13,601.41, Pension increases \$500 for a total of \$13,173. Total Salaries equal \$175,626.67 with a net revenue of \$17,016.25

**Motion** by M. Knickerbocker, second by D. Lowe, to approve and adopt the amendment of the budget as presented for 2020-2021. Vote: **The motion passed unanimously;** with 100 votes in favor.

#### **Adjournment**

**Motion** by J. Urice, second by C. Spaulding, to adjourn the meeting at 11:58 a.m. **The motion passed unanimously;** with 100 votes in favor.

Respectfully submitted,  
Jennifer Baum

# Balance Sheet as of March 31, 2021

|                                       | <u>Mar 31, 21</u>          |
|---------------------------------------|----------------------------|
| <b>ASSETS</b>                         |                            |
| Current Assets                        |                            |
| Checking/Savings                      |                            |
| PayPal (Online Credit Card Paymen     | 239.61                     |
| UNION SAVINGS BANK                    | 438,996.64                 |
| STIF                                  | 16,321.72                  |
| VANGUARD                              |                            |
| VANGUARD SHRT TRM INV GR              | 363,023.54                 |
| VANGUARD TOTAL BOND MAR               | 178,371.66                 |
| Total VANGUARD                        | <u>541,395.20</u>          |
| Total Checking/Savings                | 996,953.17                 |
| Accounts Receivable                   |                            |
| *ACCOUNTS RECEIVABLE                  | <u>59,001.64</u>           |
| Total Accounts Receivable             | 59,001.64                  |
| Other Current Assets                  |                            |
| UNDEPOSITED FUNDS                     | <u>-25,250.64</u>          |
| Total Other Current Assets            | <u>-25,250.64</u>          |
| Total Current Assets                  | <u>1,030,704.17</u>        |
| <b>TOTAL ASSETS</b>                   | <b><u>1,030,704.17</u></b> |
| <b>LIABILITIES &amp; EQUITY</b>       |                            |
| Liabilities                           |                            |
| Current Liabilities                   |                            |
| Accounts Payable                      |                            |
| *ACCOUNTS PAYABLE                     | <u>-1,459.47</u>           |
| Total Accounts Payable                | -1,459.47                  |
| Other Current Liabilities             |                            |
| PAYROLL LIABILITIES                   |                            |
| CT PR TAXES PAYABLE                   |                            |
| CIT                                   | 275.80                     |
| CT SUI                                | <u>457.31</u>              |
| Total CT PR TAXES PAYABLI             | 733.11                     |
| FED PR TAXES PAYABLE                  |                            |
| FICA                                  | 719.30                     |
| FIT                                   | 704.00                     |
| FUTA                                  | 42.00                      |
| MEDICARE TAX                          | <u>168.22</u>              |
| Total FED PR TAXES PAYABI             | 1,633.52                   |
| HEALTH INSURANCE PREMII               | -0.09                      |
| SEP LIABILITY                         | 3,293.00                   |
| PAYROLL LIABILITIES - Othe            | <u>3,031.93</u>            |
| Total PAYROLL LIABILITIES             | <u>8,691.47</u>            |
| Total Other Current Liabilities       | <u>8,691.47</u>            |
| Total Current Liabilities             | <u>7,232.00</u>            |
| Total Liabilities                     | 7,232.00                   |
| Equity                                |                            |
| RETAINED EARNINGS                     | 899,170.25                 |
| Net Income                            | <u>124,301.92</u>          |
| Total Equity                          | <u>1,023,472.17</u>        |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | <b><u>1,030,704.17</u></b> |

# Profit v Loss FYTD

|                                | Jul '20 - Mar 21 | Budget     | \$ Over Budget | % of Budget |
|--------------------------------|------------------|------------|----------------|-------------|
| <b>Ordinary Income/Expense</b> |                  |            |                |             |
| Income                         |                  |            |                |             |
| GRANTS/DONATIONS               | 33,000.00        | 28,000.00  | 5,000.00       | 117.86%     |
| HAULER PERMITS                 |                  |            |                |             |
| REGISTRATION/PERMIT PAYPAL FEE | -14.93           | 0.00       | -14.93         | 100.0%      |
| CURRENT HAULER PERMITS         | 52,825.25        | 50,000.00  | 2,825.25       | 105.65%     |
| HAULER PERMIT LATE FEES        | 8,540.60         | 0.00       | 8,540.60       | 100.0%      |
| MUNICIPAL HAULER REGISTRATIONS | 56,086.13        | 35,000.00  | 21,086.13      | 160.25%     |
| Total HAULER PERMITS           | 117,437.05       | 85,000.00  | 32,437.05      | 138.16%     |
| HHWDD REIMBURSEMENT            |                  |            |                |             |
| HHW PARTICIPATING TOWNS        | 95,737.70        | 105,000.00 | -9,262.30      | 91.18%      |
| HHWDD REIMBURSEMENT - Other    | 0.00             | 0.00       | 0.00           | 0.0%        |
| Total HHWDD REIMBURSEMENT      | 95,737.70        | 105,000.00 | -9,262.30      | 91.18%      |
| INTEREST INCOME                | 9,185.10         | 0.00       | 9,185.10       | 100.0%      |
| MISC INCOME                    | 80.00            | 0.00       | 80.00          | 100.0%      |
| PROGRAM SERVICES FEES          |                  |            |                |             |
| MSW PROGRAM FEES               | 207,750.54       | 200,250.00 | 7,500.54       | 103.75%     |
| RECYCLING PROGRAM FEES         | 29,098.70        | 29,999.97  | -901.27        | 97.0%       |
| Total PROGRAM SERVICES FEES    | 236,849.24       | 230,249.97 | 6,599.27       | 102.87%     |
| Total Income                   | 492,289.09       | 448,249.97 | 44,039.12      | 109.83%     |
| Gross Profit                   | 492,289.09       | 448,249.97 | 44,039.12      | 109.83%     |
| Expense                        |                  |            |                |             |
| CONTINGENCY                    | 0.00             | 0.00       | 0.00           | 0.0%        |
| EDUCATION                      |                  |            |                |             |
| PUBLIC EDUCATION               | 17,357.00        | 32,600.00  | -15,243.00     | 53.24%      |
| STAFF EDUCATION                | 790.00           | 3,000.00   | -2,210.00      | 26.33%      |
| Total EDUCATION                | 18,147.00        | 35,600.00  | -17,453.00     | 50.98%      |
| HHW EXPENSE                    |                  |            |                |             |
| HHW TOWN SHARE                 | 92,015.42        | 105,000.00 | -12,984.58     | 87.63%      |
| HHW HRRRA SHARE                | 42,952.83        | 45,000.00  | -2,047.17      | 95.45%      |
| Total HHW EXPENSE              | 134,968.25       | 150,000.00 | -15,031.75     | 89.98%      |
| INSURANCE                      |                  |            |                |             |
| ERRORS & OMISSIONS             | 0.00             | 0.00       | 0.00           | 0.0%        |
| GENERAL LIABILITY              | 0.00             | 0.00       | 0.00           | 0.0%        |
| SURETY BOND                    | 391.00           | 450.00     | -59.00         | 86.89%      |
| WORKERS COMP                   | 0.00             | 0.00       | 0.00           | 0.0%        |
| Total INSURANCE                | 391.00           | 450.00     | -59.00         | 86.89%      |
| MISCELLANEOUS                  |                  |            |                |             |
| MISC EXPENSE                   | 691.96           | 1,800.00   | -1,108.04      | 38.44%      |
| PAYROLL PROCESSING SERVICE     | 118.12           | 759.50     | -641.38        | 15.55%      |
| SERVICE FEES/MEMBERSHIPS       | 4,850.00         | 3,177.00   | 1,673.00       | 152.66%     |
| Total MISCELLANEOUS            | 5,660.08         | 5,736.50   | -76.42         | 98.67%      |
| OFFICE EXPENSES                |                  |            |                |             |
| COPY EXPENSE                   | 1,649.57         | 2,700.00   | -1,050.43      | 61.1%       |
| RENT                           | 12,150.00        | 12,150.00  | 0.00           | 100.0%      |
| SUPPLIES                       | 2,269.79         | 2,950.00   | -680.21        | 76.94%      |
| Total OFFICE EXPENSES          | 16,069.36        | 17,800.00  | -1,730.64      | 90.28%      |

|                                    |                   |                   |                   |                |
|------------------------------------|-------------------|-------------------|-------------------|----------------|
| <b>PROFESSIONAL SERVICES</b>       |                   |                   |                   |                |
| AUDIT SERVICES                     | 6,600.00          | 6,550.00          | 50.00             | 100.76%        |
| CONSULTING SERVICES                | 0.00              | 0.00              | 0.00              | 0.0%           |
| LEGAL SERVICES                     | 1,898.00          | 9,000.00          | -7,102.00         | 21.09%         |
| <b>Total PROFESSIONAL SERVICES</b> | <b>8,498.00</b>   | <b>15,550.00</b>  | <b>-7,052.00</b>  | <b>54.65%</b>  |
| <b>STAFFING</b>                    |                   |                   |                   |                |
| DISABILITY INSURANCE               | 7,296.15          | 8,700.00          | -1,403.85         | 83.86%         |
| HEALTH INSURANCE                   | 20,421.45         | 20,421.45         | 0.00              | 100.0%         |
| HSA CONTRIBUTION                   | 0.00              | 0.00              | 0.00              | 0.0%           |
| IN LIEU OF MEDICAL INSURANCE       | 5,999.94          | 5,999.94          | 0.00              | 100.0%         |
| LIFE INSURANCE                     | 561.99            |                   |                   |                |
| <b>PAYROLL TAXES</b>               |                   |                   |                   |                |
| CT PR TAXES                        | 565.06            | 630.00            | -64.94            | 89.69%         |
| FED PR TAX                         | 9,863.56          | 9,942.95          | -79.39            | 99.2%          |
| <b>Total PAYROLL TAXES</b>         | <b>10,428.62</b>  | <b>10,572.95</b>  | <b>-144.33</b>    | <b>98.64%</b>  |
| PENSION                            | 8,523.50          | 9,629.72          | -1,106.22         | 88.51%         |
| <b>SALARIES</b>                    |                   |                   |                   |                |
| DIRECTOR SALARY                    | 84,166.62         | 84,166.66         | -0.04             | 100.0%         |
| OTHER SALARIES                     | 38,219.94         | 38,219.99         | -0.05             | 100.0%         |
| <b>Total SALARIES</b>              | <b>122,386.56</b> | <b>122,386.65</b> | <b>-0.09</b>      | <b>100.0%</b>  |
| <b>Total STAFFING</b>              | <b>175,618.21</b> | <b>177,710.71</b> | <b>-2,092.50</b>  | <b>98.82%</b>  |
| TRAVEL/MILEAGE REIMBURSEMENT       | 777.57            | 3,186.72          | -2,409.15         | 24.4%          |
| <b>Total Expense</b>               | <b>360,129.47</b> | <b>406,033.93</b> | <b>-45,904.46</b> | <b>88.69%</b>  |
| <b>Net Ordinary Income</b>         | <b>132,159.62</b> | <b>42,216.04</b>  | <b>89,943.58</b>  | <b>313.06%</b> |
| <b>Other Income/Expense</b>        |                   |                   |                   |                |
| <b>Other Income</b>                |                   |                   |                   |                |
| DIVIDENDS                          | 0.00              | 9,000.00          | -9,000.00         | 0.0%           |
| INVESTMENT GAIN                    | 8,308.81          | 0.00              | 8,308.81          | 100.0%         |
| <b>Total Other Income</b>          | <b>8,308.81</b>   | <b>9,000.00</b>   | <b>-691.19</b>    | <b>92.32%</b>  |
| <b>Other Expense</b>               |                   |                   |                   |                |
| INVESTMENT LOSS                    | 16,166.51         | 0.00              | 16,166.51         | 100.0%         |
| <b>Total Other Expense</b>         | <b>16,166.51</b>  | <b>0.00</b>       | <b>16,166.51</b>  | <b>100.0%</b>  |
| <b>Net Other Income</b>            | <b>-7,857.70</b>  | <b>9,000.00</b>   | <b>-16,857.70</b> | <b>-87.31%</b> |
| <b>Net Income</b>                  | <b>124,301.92</b> | <b>51,216.04</b>  | <b>73,085.88</b>  | <b>242.7%</b>  |

# Profit v Loss FY

|                                    | Jul '20 - Jun 21  | Budget            | \$ Over Budget     | % of Budget    |
|------------------------------------|-------------------|-------------------|--------------------|----------------|
| <b>Ordinary Income/Expense</b>     |                   |                   |                    |                |
| <b>Income</b>                      |                   |                   |                    |                |
| GRANTS/DONATIONS                   | 39,000.00         | 58,000.00         | -19,000.00         | 67.24%         |
| HAULER PERMITS                     |                   |                   |                    |                |
| REGISTRATION/PERMIT PAYPAL FEE     | -14.93            | 0.00              | -14.93             | 100.0%         |
| CURRENT HAULER PERMITS             | 53,033.59         | 50,000.00         | 3,033.59           | 106.07%        |
| HAULER PERMIT LATE FEES            | 8,853.11          | 0.00              | 8,853.11           | 100.0%         |
| MUNICIPAL HAULER REGISTRATIONS     | 56,919.49         | 35,000.00         | 21,919.49          | 162.63%        |
| <b>Total HAULER PERMITS</b>        | <b>118,791.26</b> | <b>85,000.00</b>  | <b>33,791.26</b>   | <b>139.75%</b> |
| HHWDD REIMBURSEMENT                |                   |                   |                    |                |
| HHW PARTICIPATING TOWNS            | 95,737.70         | 175,000.00        | -79,262.30         | 54.71%         |
| HHWDD REIMBURSEMENT - Other        | 0.00              | 0.00              | 0.00               | 0.0%           |
| <b>Total HHWDD REIMBURSEMENT</b>   | <b>95,737.70</b>  | <b>175,000.00</b> | <b>-79,262.30</b>  | <b>54.71%</b>  |
| INTEREST INCOME                    | 9,185.10          | 0.00              | 9,185.10           | 100.0%         |
| MISC INCOME                        | 80.00             | 0.00              | 80.00              | 100.0%         |
| PROGRAM SERVICES FEES              |                   |                   |                    |                |
| MSW PROGRAM FEES                   | 207,750.54        | 267,000.00        | -59,249.46         | 77.81%         |
| RECYCLING PROGRAM FEES             | 32,679.40         | 40,000.00         | -7,320.60          | 81.7%          |
| <b>Total PROGRAM SERVICES FEES</b> | <b>240,429.94</b> | <b>307,000.00</b> | <b>-66,570.06</b>  | <b>78.32%</b>  |
| <b>Total Income</b>                | <b>503,224.00</b> | <b>625,000.00</b> | <b>-121,776.00</b> | <b>80.52%</b>  |
| <b>Gross Profit</b>                | <b>503,224.00</b> | <b>625,000.00</b> | <b>-121,776.00</b> | <b>80.52%</b>  |
| <b>Expense</b>                     |                   |                   |                    |                |
| CONTINGENCY                        | 0.00              | 20,000.00         | -20,000.00         | 0.0%           |
| EDUCATION                          |                   |                   |                    |                |
| PUBLIC EDUCATION                   | 20,060.84         | 35,000.00         | -14,939.16         | 57.32%         |
| STAFF EDUCATION                    | 790.00            | 4,500.00          | -3,710.00          | 17.56%         |
| <b>Total EDUCATION</b>             | <b>20,850.84</b>  | <b>39,500.00</b>  | <b>-18,649.16</b>  | <b>52.79%</b>  |
| HHW EXPENSE                        |                   |                   |                    |                |
| HHW TOWN SHARE                     | 137,267.66        | 175,000.00        | -37,732.34         | 78.44%         |
| HHW HRRRA SHARE                    | 43,257.32         | 75,000.00         | -31,742.68         | 57.68%         |
| <b>Total HHW EXPENSE</b>           | <b>180,524.98</b> | <b>250,000.00</b> | <b>-69,475.02</b>  | <b>72.21%</b>  |
| INSURANCE                          |                   |                   |                    |                |
| ERRORS & OMISSIONS                 | 0.00              | 5,725.00          | -5,725.00          | 0.0%           |
| GENERAL LIABILITY                  | 0.00              | 1,400.00          | -1,400.00          | 0.0%           |
| SURETY BOND                        | 391.00            | 450.00            | -59.00             | 86.89%         |
| WORKERS COMP                       | 0.00              | 550.00            | -550.00            | 0.0%           |
| <b>Total INSURANCE</b>             | <b>391.00</b>     | <b>8,125.00</b>   | <b>-7,734.00</b>   | <b>4.81%</b>   |
| MISCELLANEOUS                      |                   |                   |                    |                |
| MISC EXPENSE                       | 691.96            | 2,500.00          | -1,808.04          | 27.68%         |
| PAYROLL PROCESSING SERVICE         | 131.26            | 800.00            | -668.74            | 16.41%         |
| SERVICE FEES/MEMBERSHIPS           | 4,850.00          | 3,177.00          | 1,673.00           | 152.66%        |
| <b>Total MISCELLANEOUS</b>         | <b>5,673.22</b>   | <b>6,477.00</b>   | <b>-803.78</b>     | <b>87.59%</b>  |
| OFFICE EXPENSES                    |                   |                   |                    |                |
| COPY EXPENSE                       | 1,649.57          | 3,500.00          | -1,850.43          | 47.13%         |
| RENT                               | 16,200.00         | 16,200.00         | 0.00               | 100.0%         |
| SUPPLIES                           | 2,695.96          | 3,800.00          | -1,104.04          | 70.95%         |
| <b>Total OFFICE EXPENSES</b>       | <b>20,545.53</b>  | <b>23,500.00</b>  | <b>-2,954.47</b>   | <b>87.43%</b>  |
| PROFESSIONAL SERVICES              |                   |                   |                    |                |

|                                    |                   |                   |                    |                 |
|------------------------------------|-------------------|-------------------|--------------------|-----------------|
| AUDIT SERVICES                     | 6,600.00          | 6,550.00          | 50.00              | 100.76%         |
| CONSULTING SERVICES                | 0.00              | 1,800.00          | -1,800.00          | 0.0%            |
| LEGAL SERVICES                     | 1,971.00          | 20,000.00         | -18,029.00         | 9.86%           |
| <b>Total PROFESSIONAL SERVICES</b> | <b>8,571.00</b>   | <b>28,350.00</b>  | <b>-19,779.00</b>  | <b>30.23%</b>   |
| <b>STAFFING</b>                    |                   |                   |                    |                 |
| DISABILITY INSURANCE               | 7,296.15          | 8,700.00          | -1,403.85          | 83.86%          |
| HEALTH INSURANCE                   | 20,421.45         | 27,228.67         | -6,807.22          | 75.0%           |
| HSA CONTRIBUTION                   | 0.00              | 0.00              | 0.00               | 0.0%            |
| IN LIEU OF MEDICAL INSURANCE       | 6,666.60          | 8,000.00          | -1,333.40          | 83.33%          |
| LIFE INSURANCE                     | 561.99            |                   |                    |                 |
| <b>PAYROLL TAXES</b>               |                   |                   |                    |                 |
| CT PR TAXES                        | 570.00            | 630.00            | -60.00             | 90.48%          |
| FED PR TAX                         | 11,068.17         | 13,601.48         | -2,533.31          | 81.38%          |
| <b>Total PAYROLL TAXES</b>         | <b>11,638.17</b>  | <b>14,231.48</b>  | <b>-2,593.31</b>   | <b>81.78%</b>   |
| PENSION                            | 9,704.50          | 13,172.96         | -3,468.46          | 73.67%          |
| <b>SALARIES</b>                    |                   |                   |                    |                 |
| DIRECTOR SALARY                    | 94,999.96         | 116,666.67        | -21,666.71         | 81.43%          |
| OTHER SALARIES                     | 42,466.60         | 50,960.00         | -8,493.40          | 83.33%          |
| <b>Total SALARIES</b>              | <b>137,466.56</b> | <b>167,626.67</b> | <b>-30,160.11</b>  | <b>82.01%</b>   |
| <b>Total STAFFING</b>              | <b>193,755.42</b> | <b>238,959.78</b> | <b>-45,204.36</b>  | <b>81.08%</b>   |
| TRAVEL/MILEAGE REIMBURSEMENT       | 902.98            | 4,249.00          | -3,346.02          | 21.25%          |
| <b>Total Expense</b>               | <b>431,214.97</b> | <b>619,160.78</b> | <b>-187,945.81</b> | <b>69.65%</b>   |
| <b>Net Ordinary Income</b>         | <b>72,009.03</b>  | <b>5,839.22</b>   | <b>66,169.81</b>   | <b>1,233.2%</b> |
| <b>Other Income/Expense</b>        |                   |                   |                    |                 |
| <b>Other Income</b>                |                   |                   |                    |                 |
| DIVIDENDS                          | 0.00              | 12,000.00         | -12,000.00         | 0.0%            |
| INVESTMENT GAIN                    | 8,308.81          | 0.00              | 8,308.81           | 100.0%          |
| <b>Total Other Income</b>          | <b>8,308.81</b>   | <b>12,000.00</b>  | <b>-3,691.19</b>   | <b>69.24%</b>   |
| <b>Other Expense</b>               |                   |                   |                    |                 |
| INVESTMENT LOSS                    | 16,166.51         | 0.00              | 16,166.51          | 100.0%          |
| <b>Total Other Expense</b>         | <b>16,166.51</b>  | <b>0.00</b>       | <b>16,166.51</b>   | <b>100.0%</b>   |
| <b>Net Other Income</b>            | <b>-7,857.70</b>  | <b>12,000.00</b>  | <b>-19,857.70</b>  | <b>-65.48%</b>  |
| <b>Net Income</b>                  | <b>64,151.33</b>  | <b>17,839.22</b>  | <b>46,312.11</b>   | <b>359.61%</b>  |



## **Housatonic Resources Recovery Authority Annual Permit and Municipal Registration Policy**

Connecticut law requires haulers/collectors to register with each municipality in which they collect solid waste, including recycling and C&D. Municipal registration fees vary and are set by each municipality.

Connecticut law also requires that each year haulers report the destination of all solid waste and recyclables they collect to every municipality in which they work, and the tonnage of that material if it is delivered to a facility that is not permitted by the State of Connecticut, e.g. an out of state transfer station. One report must be done for each municipality in which a hauler collects and turned in to HRRRA with their permit/registration renewal paperwork.

HRRRA permits (for use of the MSW transfer stations in Danbury, Ridgefield and Newtown), Oak Ridge permits (for use of the regional recycling facility on White Street in Danbury), and municipal registrations for all HRRRA municipalities can all be renewed at the same time using the same form and paying with one check or credit card through HRRRA.

HRRRA permits and municipal registration renewals are due no later than July 31<sup>st</sup> of each year. After that date, the HRRRA permit and municipal registration fees double, and access to the transfer stations may be suspended if any information is incomplete or missing.

New Haulers/Collectors who either report themselves as a new business or are identified and notified by the authority have 30 days from the day of initial notice to comply with all state regulations and HRRRA requirements to register with each municipality they are doing business in and obtain a permit for each operating vehicle. After 30 days, the HRRRA permit and municipal registration fees double, and access to the transfer stations may be suspended if any information is incomplete or missing.

Haulers/Collectors may pay by check or credit card. A credit card processing fee will be applied but will not exceed the amount of the merchant processing fee to HRRRA.

Payments not received by July 31<sup>st</sup> or 30 days for a new collector become delinquent, with interest charged at the rate of 1.5% per month from the original due date.

Checks that have been returned by the bank shall be subject to a thirty-dollar (\$30.00) handling fee.

*This policy was approved by the HRRRA Authority on 12/7/18*

**Attachment D1**

**Sec. 22a-226d. Municipal enforcement of solid waste disposal laws. Penalties.** (a) Notwithstanding the provisions of section 7-148, **any municipality may establish, by ordinance, a fine for a violation of (1) subsection (a) of section 22a-250, (2) an ordinance adopted pursuant to subsection (f) of section 22a-220, (3) subsection (f) of section 22a-220a, or (4) subsection (i) of section 22a-220a, provided the amount of such fine shall be not more than one thousand dollars.**

(b) **Any police officer or other person authorized by the chief executive officer of the municipality may issue a citation** to any person who commits such a violation. Any municipality which adopts an ordinance pursuant to subsection (a) of this section may also adopt a citation hearing procedure pursuant to section 7-152c by which procedure such fine shall be imposed.

(c) Any fine collected by a municipality pursuant to this section shall be deposited into the general fund of the municipality or in any special fund designated by the municipality.