



HOUSATONIC RESOURCES RECOVERY AUTHORITY
Thursday, June 30, 2022 10:30 a.m.

In-Person/Hybrid
Newtown Municipal Center
3 Primrose Street
Newtown CT 06470

Zoom option is available – Link posted at www.hrra.org

AGENDA

1. Call to order, determination of quorum, pledge of allegiance.
2. Public comment
3. Chairman and members' comments
4. Director's and tonnage reports (**Attachment A**)
5. Administrative approvals
 - a. *Minutes of April 28, 2022 (**Attachment B**)
 - b. *Financial statements through May 31, 2022 (**Attachment C**)
6. Old business
 - a. *By-Laws – presentation and proposal from the subcommittee
7. New business
 - a. *Nomination Committee (**Attachment D**)
 - b. *Consider and approve the HRRRA budget for the FY ending June 30, 2023 as recommended by the Executive Committee (**Attachment E**)
8. *Adjournment

**Possible action items*

cc: HRRRA members and alternates
Town clerks and FOI list



**HRRR Director's Report
June 30, 2022 HRRR Meeting**

MSW and Recycling Tonnage Reports through March 31st

- MSW tonnage FY to date is running at **105%** and **110%** compared to the same month last year.
- Recycling tonnage FY to date is running at **153%** and **197%** compared to the same month last year.
- Glass collected from March 2019 to date – **954.4 tons**

Meeting Highlights /Activities

Public Education

- April 24, 2022 – Nod Hill Composting 101
- May 14, 2022 – Ridgefield Street Fair (with RACE)
- June 05, 2022 – Wilton Go Green Zero Waste Faire
- May 19, 2022 – CT Envirothon

J. Baum has conducted the following school trash talk presentations for the 2021-22 FY.

Town	School	Schools	Classes	Students	Teachers	Presentations
Kent	Kent Centre School	1	2	18	3	1
Bridgewater	The Burnham School	1	2	29	5	1
Roxbury	Booth Free School	1	1	11	3	1
Danbury	Stadley Rough	1	2	35	2	1
New Milford	Sarah Noble Intermediate School	1	12	243	22	2
Danbury	Morris Street School	1	3	67	3	1
Danbury	Pembroke Elementary	1	7	98	7	1
Newtown	Hawley	1	3	61	3	1
Redding	Redding Elementary	1	5	74	7	1
Danbury	Shelter Rock	1	4	82	4	1
Danbury	AIS Magnet School	1	3	60	3	1
New Fairfield	Meeting House Hill	1	7	132	15	2
Danbury	King Street Intermediate	1	19	399	19	2
Danbury	King Street Primary	1	6	97	9	1
Ridgefield	Farmingville Elementary School	1	17	310	17	2
		15	93	1716	122	19
		Schools	Classes	Students	Teachers	# Presentations

HHW Events – The HRRRA facilitated two HHW events since the last Authority meeting.

- Saturday, May 7th 2022 Newtown Public Works, the event serviced 655 cars and cost \$39,889.
- Saturday, June 4th 2022, Bethel High School, the event serviced 601 cars and cost \$35,770.

Municipal Participation

	June 4th Bethel		May 7th	
Bethel	235	39%	23	4%
Bridgewater	4	0.67%	4	0.61%
Brookfield	23	4%	20	3%
Danbury	56	9%	36	5%
Kent	2	0.33%	2	0.31%
Newtown	95	15.81%	436	66.56%
New Fairfield	32	5%	31	5%
New Milford	19	3.16%	16	2.44%
Redding	56	9.32%	29	4.43%
Ridgefield	33	5.49%	19	2.90%
Roxbury	3	0.50%	7	1.07%
Sherman	10	1.66%	4	0.61%
Weston	17	2.83%	19	2.90%
Wilton	16	2.66%	8	1.22%
HRRRA	0		1	
	601	100%	655	100%
	Cars	%	Cars	%

- **Billboard Contest Final Report** – The award ceremony, despite being virtual again this year, was a great success. The grand prize winner, Alvina Bilal, 9th Grader from Brookfield High School received her award in person by First Selectman Tara Carr, and Brookfield High School’s Principal and Superintendent were also present. All student’s artwork, and the ceremony recording is posted on the HRRRA website
- **SMM Grant** - As reported at the last meeting, HRRRA Staff applied for the Sustainable Material Management (SMM) Grant from CT DEEP for organics and UBP programs in Bethel, Kent, and Newtown, in addition a project to pilot a curbside organics collection in Bethel, an organics and MSW co-mingle pilot in Bridgewater, Brookfield and New Milford, and to improve the HRRRA existing organics drop-off programs in the region in Bridgewater, New Fairfield Newtown, Redding, and Ridgefield, and lastly to fund a regional project manager. Staff is still waiting to hear from CT DEEP on the status.
- **The Ridgefield ASP Organics Projects** – The project is currently stalled waiting for the final CT DEEP permit. In the meantime the ASP solar unit is complete and fencing was installed on June 23rd.
- **E-Waste RFP** - On behalf of the member municipalities the HRRRA requested proposals from electronics recyclers who are covered electronic recyclers (CER) under the regulations PA 07-189, for collecting and recycling covered electronic devices (CED) and other residential electronics from its member municipalities. The term of the agreement will run July 1, 2022 – June 30, 2025, with possible extension based on mutual agreement. The proposal responses were due May 6, 2022. The majority of HRRRA

member towns join HRRR staff on June 15th to review the results of the RFP and awarded the contract to Take2.

- **Local, Regional and State collaboration** – J. Heaton-Jones continues to participate in the NERC Market calls, NERC Glass working group, National EPR working group, and NAHMMA roundtables, Upstream working group on reuse initiatives
- **Danbury, MSW Associates TS Permit** –The HRRR is still working with CT DEEP and Oak Ridge who now owns the permit, to ensure the provisions of the current permit stay intact to protect the City of Danbury and the HRRR member towns.
- **Hauler Registration 2022-23** – The Hauler registration and permit application process is underway. The application process has now moved to an online submission format to streamline the process for both the haulers and HRRR staff. The application has also been reduced to require just one signed document.
- **Conferences and Webinars** – J. Heaton-Jones presented the importance of Gas Cylinder EPR for municipalities via a webinar co-sponsored by the Northeast Waste Management Officials' Association (NEWMOA) and the Northeast Recycling Council (NERC). In addition, J. Heaton-Jones provided a presentation for COST's annual conference on solid waste challenges municipalities face and available solutions. HRRR staff attended the CRC annual conference in Hartford.
- **By-law Subcommittee** – The committee met to discuss possible modifications to the by-laws and will present their discussion and recommendations at the June HRRR meeting.
- **Non-Compliant Haulers** – The following haulers have not registered with the HRRR and or are pending.

Current un-registered and or non-compliant Haulers

- **Benny's Junk Removal** – Refused to comply. 1st contact 2/11/21
- **Big Shark Brothers** – Refused to comply. 1st contact 4/27/21
- **Gentlemen's Junk Removal** – Unresponsive. 1st Contact 9/3/21
- **ProJunk Removal** – Stated "not doing business in HRRR towns". 1st contact 9/21/20
- **The Junk Defenders** – No response. 1st Contact 9/14/21
- **Junk Out Services** – Initially was unresponsive. Stated she would no longer offer Junk Hauling in Newtown. 1st Contact 9/8/21
- **A&S Cleaning Services** – Stated he is not doing business. Claimed he would register in spring. Has not registered. 1st contact 2/1/22
- **Junk Boss** – Stated he is not hauling; he is advertising and selling leads. 1st contact 3/11/22
- **C&M Carting Solution** – Stated they are not operating in HRRR towns. 1st contact 4/4/22
- **Stamford Junk Pros** – Stated they will no longer operate in HRRR towns. 1st contact 4/4/22
- **Take it Away Services** – Stated they are a landscaping business and are not doing junk removal (just considering it). 1st contact 4/8/22
- **Hunk for Your Junk** – Stated they are not operating in HRRR towns. 1st contact 5/9/22

Suspended Registered Haulers

- **RRR Maintenance** – Suspended for non-compliance effective April 28th. Hearing took place June 7, 2022. Waiting for RRR Maintenance to agree with a consent degree to reinstate registration and permits due June 23, 2022.

NEXT MEETING DATES

- The next Full Authority Meeting is scheduled for **Thursday, September 29th** and will be **in-person**

Pricing stays generally flat across material mix

by RecyclingMarkets.net Staff

Late spring brought relative calm to markets, with post-consumer recyclables bale prices largely flat except for a few modest changes. The following prices reflect values seen on the Secondary Materials Pricing Index on RecyclingMarkets.net in mid-May 2022.

The national average price for **old corrugated containers (PS 11)** was down \$2 per ton from April to May, trading at an average \$129 per ton. OCC was trading for about \$93 per ton this time last year.

Meanwhile, the national average price of **post-consumer PET beverage bottles and jars** leveled off, trading at an average 39.56 cents per pound in May, compared to 39.22 cents per pound a month prior. Some regions were trading as high as 50 cents per pound.

PET was trading at 15.69 cents one year ago, and pricing had seen a steady runup in the first several months of 2022.

Turning to another plastic grade, the national average price of **post-consumer natural high-density polyethylene (HDPE)** from curbside collection programs was up 2% from April to May, hitting at an average 54.81 cents per pound.

The price for **natural HDPE** was 89.31 cents this time last year.

The national average price of color HDPE was also up 2% in May, trading at 29.56 cents per pound, compared with 28.94 cents in April. Color HDPE averaged 38.44 cents one year ago.

Notable price increases are being seen across three film grades.

The national average price of **Grade A film** was up 6%, trading at 22.50 cents per pound, compared with 21.13 in April and 17.63 cents one year ago. And **Grade B film** hit 8.13 cents, compared with 6.56 one year ago. Prices for both are the highest

they've been in recent memory. **Grade C film** is now averaging 1.13 cents per pound. That's the highest price paid for this lower-grade film bale since mid-2020.

Generally speaking, other curbside metal, paper and plastic prices were flat from April to May.

The national average price for sorted, baled **aluminum cans** remained steady, at 114 cents per pound. This material was trading at an average 64.13 cents per pound this time last year.

Sorted, baled **steel cans** have also remained consistent. They were selling for an average \$236 per ton in May, similar to what was seen in April. The price was \$233 per ton one year ago.

Sorted residential paper (PS 56) remained unchanged month-to-month at \$100 per ton. This compares with \$55 per ton one year ago.

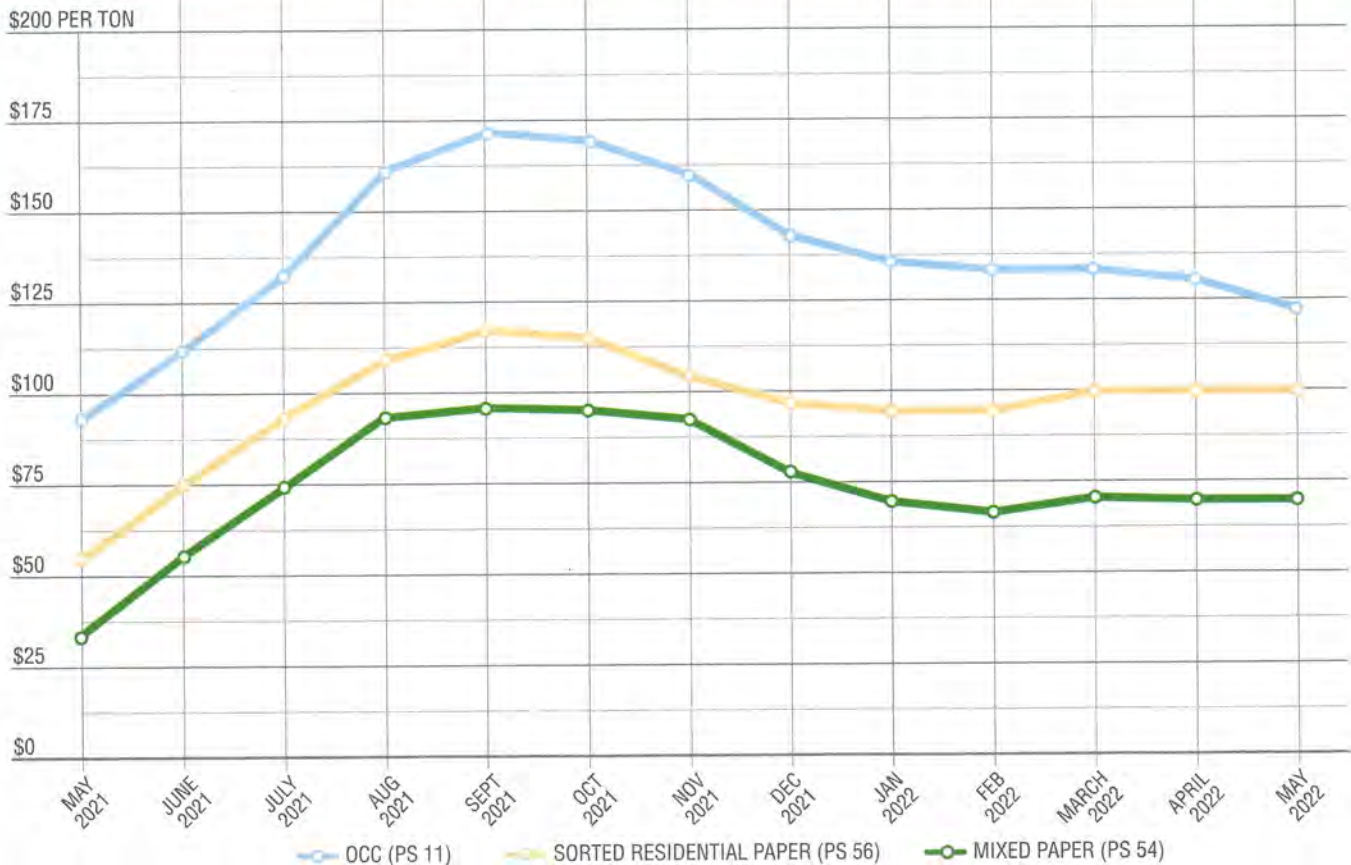
And the same goes for **mixed paper (PS 54)**, which is still selling for \$70 per ton, compared with \$34 this time last year, and for **sorted office papers (PS 37)**, which are still trading for about \$220 per ton, compared with an average \$116 one year ago.

Lastly, **polypropylene (PP)** was still trading at 34.56 cents per pound, the same as April. PP was 33.31 cents one year ago.

These prices are as reported on the Secondary Materials Pricing (SMP) Index. This pricing represents what is being paid for post-consumer recyclable materials in a sorted, baled format, picked up at most major recycling centers.

For a free trial to SMP's Online Post-Consumer Pricing Index, visit the Recycling Markets website. You can also contact Christina Boulanger-Bosley at cmb@recyclingmarkets.net or 330-956-8911.

RECOVERED FIBER PRICES OVER THE PAST 12 MONTHS



Source: RecyclingMarkets.net / Resource Recycling

HRRR - MSW Tonnage

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	YTD as % of Prior YTD
Jan	10,204.23	10,816.98	10,909.90	9,521.05	8,709.97	8,193.26	9,060.62	10,256.78	10,745.50	11,023.81	10,388.11	10,610.02	102.14%
Feb	9,656.34	9,759.96	8,305.92	7,648.06	7,070.96	7,626.85	7,535.47	8,841.09	8,863.32	9,401.69	9,120.14	10,170.30	111.51%
Mar	11,809.91	10,632.01	9,199.49	8,507.43	8,415.64	9,077.68	8,584.21	9,868.75	9,948.73	10,323.38	11,698.87	12,044.66	102.96%
Apr	11,212.42	10,269.20	10,373.68	10,330.16	8,796.55	8,669.38	8,853.20	10,547.05	11,502.64	10,435.03	11,697.54	11,793.18	100.82%
May	12,081.01	11,825.87	11,536.19	10,632.45	10,095.92	9,103.14	10,209.07	11,650.66	12,115.93	11,072.11	11,326.17	12,419.70	109.65%
Jun	12,998.70	11,246.95	11,665.08	9,908.25	10,776.39	9,977.93	10,055.20	11,361.23	11,396.48	11,801.87	13,336.37		0.00%
Jul	11,142.45	11,818.05	11,885.87	11,457.12	10,613.73	8,978.65	9,650.28	11,654.85	12,347.13	12,735.71	12,869.43		0.00%
Aug	12,835.18	12,154.61	10,442.51	9,504.43	9,308.83	10,088.70	10,065.10	12,294.98	11,546.06	12,215.33	12,585.76		0.00%
Sep	12,916.11	10,816.64	10,090.83	9,830.16	9,562.86	9,024.18	9,569.14	10,565.45	10,976.99	11,953.94	13,073.61		0.00%
Oct	11,226.64	11,417.38	11,022.28	10,320.11	9,101.82	8,877.85	9,696.31	11,969.58	11,766.79	11,767.72	11,782.36		0.00%
Nov	12,497.05	12,158.28	9,445.19	8,872.00	9,051.83	9,570.73	10,864.04	11,660.40	10,886.55	11,436.23	12,444.74		0.00%
Dec	11,610.69	10,727.36	10,068.41	10,111.75	9,176.60	9,434.03	9,925.42	10,606.23	11,058.63	12,205.80	12,553.41		0.00%
Total Tons YTD	140,190.73	133,643.29	124,945.35	116,642.97	110,681.10	108,622.38	114,068.06	131,277.05	133,154.75	136,372.62	142,876.51	57,037.86	105%
% of WSDA Benchmark Annual Tonnage (115,284)	100%	95%	93%	93%	95%	98%	105%	115%	101%	102%	105%	105%	

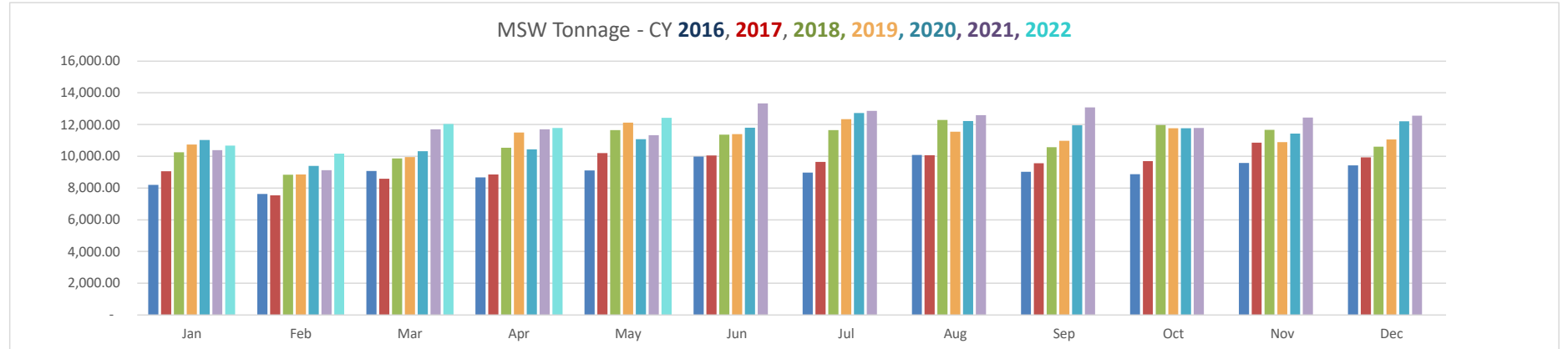
HRRR MSW Program Fee

	Calendar 2011	Calendar 2012	Calendar 2013	Calendar 2014	Calendar 2015	Calendar 2016	Calendar 2017	Calendar 2018	Calendar 2019	Calendar 2020	Calendar 2021	Calendar 2022	
Program Fee Earned YTD	\$107,946.86	\$102,905.33	\$98,706.83	\$94,480.81	\$110,681.10	\$108,622.38	\$114,068.06	\$131,277.05	\$201,736.89	\$272,745.23	\$285,753.02	\$114,075.72	
Program Fee Pd to HRRR YTD	\$107,522.00	\$102,905.00	\$98,707.00	\$94,481.00	\$111,729.59	\$110,343.05	\$102,954.28	\$131,277.05	\$201,736.89	\$272,745.23	\$285,753.02	\$114,075.72	

	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
Tonnage by FY	139,174.40	136,779.09	131,082.58	119,502.49	113,961.00	109,463.91	110,271.91	122,295.85	133,324.09	132,640.03	139,881.93	132,347.17	Tonnage
Program Fee Pd To HRRR FYTD	\$139,174.40	\$136,779.09	\$131,082.58	\$119,502.49	\$113,961.00	\$109,463.91	\$110,271.91	\$122,295.85	\$133,324.09	\$265,280.06	\$279,763.86	\$264,694.34	Revenue

HRRR - MSW Tonnage Year-to-Date

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	YTD as % of Prior YTD
Jan	10,412.62	10,204.23	10,816.98	10,909.90	9,521.05	8,709.97	8,193.26	9,060.62	10,256.78	10,745.50	11,023.81	10,388.11	10,671.76	
Feb	9,082.72	9,656.34	9,759.96	8,305.92	7,648.06	7,070.96	7,626.85	7,535.47	8,841.09	8,863.32	9,401.69	9,120.14	10,170.30	
Mar	12,008.02	11,809.91	10,632.01	9,199.49	8,507.43	8,415.64	9,077.68	8,584.21	9,868.75	9,948.73	10,323.38	11,698.87	12,044.66	
Apr	13,461.21	11,212.42	10,269.20	10,373.68	10,330.16	8,796.55	8,669.38	8,853.20	10,547.05	11,502.64	10,435.03	11,697.54	11,793.18	
May	11,285.47	12,081.01	11,825.87	11,536.19	10,632.45	10,095.92	9,103.14	10,209.07	11,650.66	12,115.93	11,072.11	11,326.17	12,419.70	
Jun	12,956.37	12,998.70	11,246.95	11,665.08	9,908.25	10,776.39	9,977.93	10,055.20	11,361.23	11,396.48	11,801.87	13,336.37		
Jul	12,118.43	11,142.45	11,818.05	11,885.87	11,457.12	10,613.73	8,978.65	9,650.28	11,654.85	12,347.13	12,735.71	12,869.43		
Aug	12,195.33	12,835.18	12,154.61	10,442.51	9,504.43	9,308.83	10,088.70	10,065.10	12,294.98	11,546.06	12,215.33	12,585.76		
Sep	11,601.53	12,916.11	10,816.64	10,090.83	9,830.16	9,562.86	9,024.18	9,569.14	10,565.45	10,976.99	11,953.94	13,073.61		
Oct	11,516.97	11,226.64	11,417.38	11,022.28	10,320.11	9,101.82	8,877.85	9,696.31	11,969.58	11,766.79	11,767.72	11,782.36		
Nov	11,829.98	12,497.05	12,158.28	9,445.19	8,872.00	9,051.83	9,570.73	10,864.04	11,660.40	10,886.55	11,436.23	12,444.74		
Dec	11,949.55	11,610.69	10,727.36	10,068.41	10,111.75	9,176.60	9,434.03	9,925.42	10,606.23	11,058.63	12,205.80	12,553.41		
Total Tons YTD	140,418.20	140,190.73	133,643.29	124,945.35	116,642.97	110,681.10	108,622.38	114,068.06	131,277.05	133,154.75	136,372.62	142,876.51	57,099.60	
% of WSDA Benchmark Tonnage (115,284)		100%	95%	93%	93%	95%	98%	105%	115%	101%	102%	106%	105%	



Transfer Station Tonnage By Month/Year

	Newtown TS				Danbury TS				Ridgefield TS				Weston		Total HRRR TS		
	2019	2020	2021	2022	2019	2020	2021	2022	2019	2020	2021	2022	2021	2022	2019	2020	2021
January	1,002.41	1,062.43	1,076.62	1,051.81	8,971.96	8,913.98	8,117.50	8,520.36	771.13	1,047.40	1,134.07	1,037.85	59.92	61.74	10,745.50	11,023.81	10,388.11
February	844.91	988.81	954.96	1,007.41	7,468.26	7,495.54	7,177.73	8,235.05	550.15	917.34	954.96	860.64	32.49	67.20	8,863.32	9,401.69	9,120.14
March	945.78	1,104.84	1,164.87	1,091.34	8,235.01	8,080.47	9,231.04	9,779.39	767.94	1,138.07	1,238.97	1,105.42	63.99	68.51	9,948.73	10,323.38	11,698.87
April	1,053.47	1,141.71	1,200.58	1,106.43	9,493.57	8,131.64	9,110.63	9,552.71	955.60	1,161.68	1,290.88	1,080.59	95.45	53.45	11,502.64	10,435.03	11,697.54
May	1,133.62	1,236.19	1,182.20	1,168.76	9,960.55	8,520.04	8,801.42	9,993.44	1,021.76	1,315.88	1,288.31	1,200.41	54.24	57.09	12,115.93	11,072.11	11,326.17
June	1,126.44	1,434.47	1,305.71		9,203.35	9,049.49	10,562.73		1,066.69	1,317.91	1,383.29		84.64		11,396.48	11,801.87	13,336.37
July	1,179.01	1,344.77	1,240.31		10,199.80	10,137.14	10,252.19		968.32	1,253.80	1,318.33		58.60		12,347.13	12,735.71	12,869.43
August	1,134.35	1,237.91	1,266.49		9,573.29	9,783.25	10,080.35		838.42	1,194.17	1,176.01		62.91		11,546.06	12,215.33	12,585.76
September	1,024.63	1,210.42	1,209.89		9,077.36	9,523.96	10,553.97		875.00	1,219.56	1,248.19		61.56		10,976.99	11,953.94	13,073.61
October	1,054.20	1,234.87	1,189.75		9,825.84	9,372.38	9,440.86		886.75	1,160.47	1,092.79		58.96		11,766.79	11,767.72	11,782.36
November	1,117.60	1,099.47	1,293.77		8,940.54	9,097.01	9,964.61		828.41	1,239.75	1,122.07		64.29		10,886.55	11,436.23	12,444.74
December	1,130.90	1,282.26	1,221.35		8,942.84	9,587.77	10,110.59		984.89	1,335.77	1,141.20		80.27		11,058.63	12,205.80	12,553.41
Total YTD	12,747.32	14,378.15	14,306.50	5,425.75	109,892.37	107,692.67	113,403.62	46,080.95	10,515.06	14,301.80	14,389.07	5,284.91	777.32	307.99	133,154.75	136,372.62	142,876.51
% of Total Tonnage	9.6%	10.5%	10.0%	9.5%	82.5%	79.0%	79.4%	80.7%	7.9%	10.5%	10.1%	9.3%	0.6%	0.5%	100.0%	100.0%	100.0%
	Newtown TS				Danbury TS				Ridgefield TS						Total HRRR TS		

14,294.64

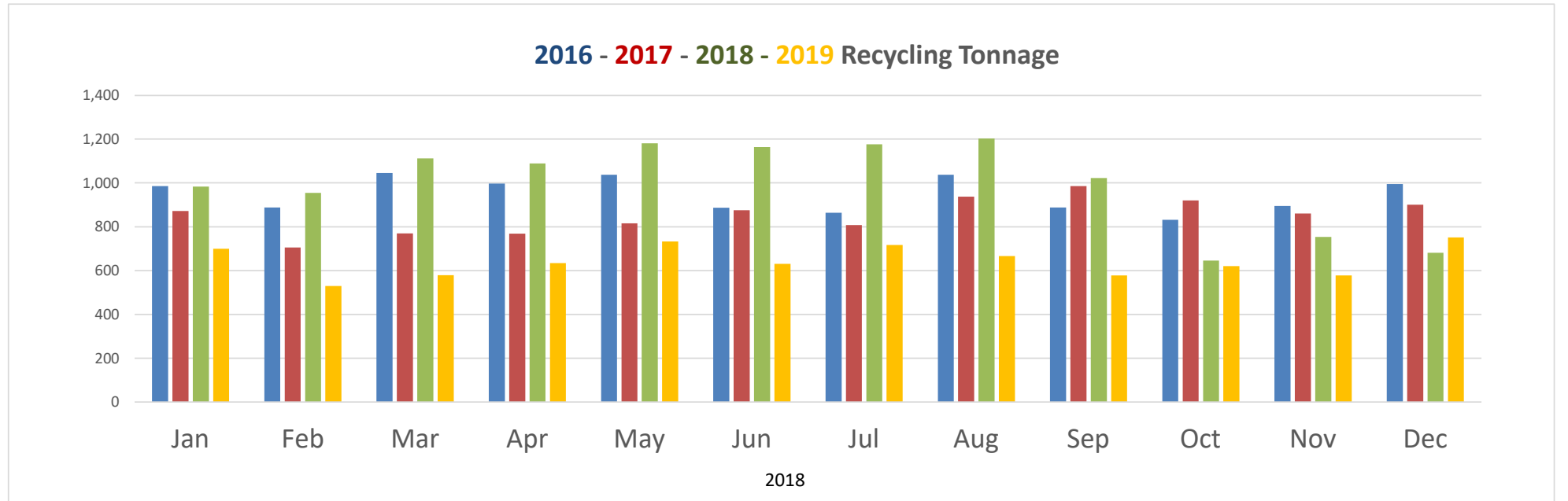
110,502.56

14,694.00

139,491.20

HRRR/Regional Recycling Facility Tonnage

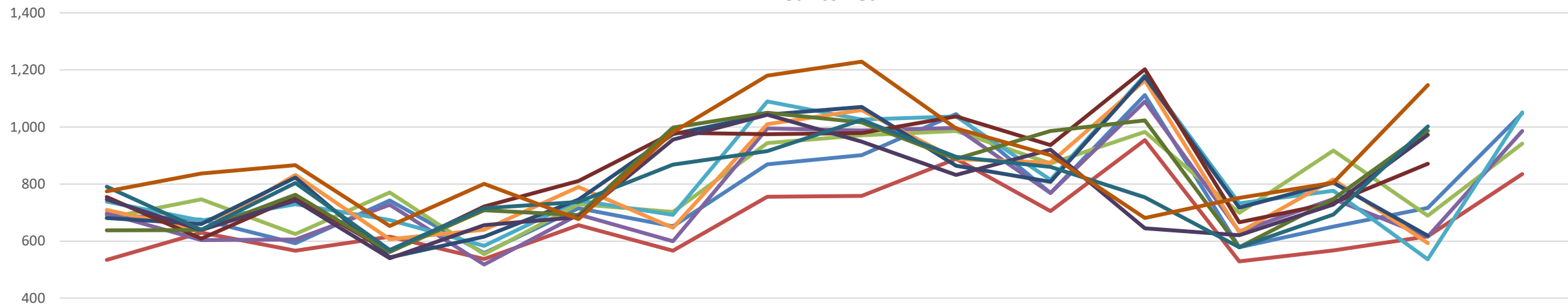
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2019 YTD as % of 2018 YTD
Jan	681	746	625	771	554	729	702	944	971	986	872	983	700	
Feb	534	630	566	616	537	656	566	756	759	888	705	954	529	
Mar	692	675	593	742	558	715	652	869	901	1,045	769	1,112	579	
Apr	697	604	606	727	518	693	600	995	988	997	768	1,089	634	
May	738	672	729	674	584	742	692	1,089	1,026	1,037	815	1,181	732	
Jun	709	637	832	607	640	790	647	1,010	1,059	887	875	1,163	630	
Jul	681	660	823	543	616	745	975	1,043	1,070	864	808	1,176	717	
Aug	755	609	753	562	721	811	980	975	979	1,037	937	1,202	666	
Sep	638	639	763	563	708	691	998	1,050	1,016	888	986	1,023	578	
Oct	746	639	742	540	656	684	956	1,043	949	832	920	645	620	
Nov	791	640	804	569	715	737	868	915	1,025	895	861	754	578	
Dec	775	837	866	653	801	677	982	1,180	1,229	995	901	681	751	
Total Tons YTD	8,437	7,988	8,702	7,567	7,608	8,670	9,618	11,869	11,972	11,351	10,217	11,964	7,715	68%



HRRR/Regional Recycling Facility Tonnage

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2021 FYTD as % of 2020 FYTD	
Jan	681	746	625	771	554	729	702	944	971	986	872	983	700	918	689	942	136.61%	Jan
Feb	534	630	566	616	537	656	566	756	759	888	705	954	529	568	617	835	135.39%	Feb
Mar	692	675	593	742	558	715	652	869	901	1,045	769	1,112	579	651	716	1,048	146.31%	Mar
Apr	697	604	606	727	518	693	600	995	988	997	768	1,089	634	748	616	986	160.08%	Apr
May	738	672	729	674	584	742	692	1,089	1,026	1,037	815	1,181	732	777	536	1,051	196.06%	May
Jun	709	637	832	607	640	790	647	1,010	1,059	887	875	1,163	630	816	593			Jun
Jul	681	660	823	543	616	745	975	1,043	1,070	864	808	1,176	717	805	619			Jul
Aug	755	609	753	562	721	811	980	975	979	1,037	937	1,202	666	734	871			Aug
Sep	638	639	763	563	708	691	998	1,050	1,016	888	986	1,023	578	748	987			Sep
Oct	746	639	742	540	656	684	956	1,043	949	832	920	645	620	729	973			Oct
Nov	791	640	804	569	715	737	868	915	1,025	895	861	754	578	693	1,002			Nov
Dec	775	837	866	653	801	677	982	1,180	1,229	995	901	681	751	805	1,147			Dec
Total Tons YTD	8,437	7,988	8,702	7,567	7,608	8,670	9,618	11,869	11,972	11,351	10,217	11,964	7,715	8,992	9,365	4,862	153%	YTD

Year to Year



HRRR Recycling Rebate History

	2018 YTD			2019 YTD			2020 YTD			2021 YTD			YTD		
	CY 2018	Rebate	as % of	CY 2019	Rebate	as % of	CY 2020	Rebate	as % of	CY 2021	Rebate	as % of			Tonnage
	Tonnage	Tonnage	2017 YTD	Tonnage	Tonnage	2018 YTD	Tonnage	Tonnage	2019 YTD	Tonnage	Tonnage	2020 YTD	Tonnage	Tonnage	YTD
Jan	983	\$6,144.38	\$1,784.38	700	\$5,247.08	-\$897.30	917.93	\$4,589.65	-\$657.43	689.45	\$3,447.25	-\$1,142.40	8,888	2009-10	
Feb	954	\$5,963.19	\$2,438.19	529	\$3,967.80	-\$1,995.39	567.82	\$2,839.10	-\$1,128.70	616.70	\$3,083.50	\$244.40	6,821	2010-11	-23%
Mar	1,112	\$6,949.69	\$3,104.69	579	\$4,341.00	-\$2,608.69	651.21	\$3,256.05	-\$1,084.95	716.14	\$3,580.70	\$324.65	8,542	2011-12	25%
Apr	1,089	\$6,808.41	\$2,967.31	634	\$4,755.60	-\$2,052.81	747.95	\$3,739.75	-\$1,015.85	616.05	\$3,080.25	-\$659.50	8,204	2012-13	-4%
May	1,181	\$7,382.31	\$3,307.31	732	\$5,492.55	-\$1,889.76	776.50	\$3,882.50	-\$1,610.05	536.25	\$2,681.25	-\$1,201.25	11,422	2013-14	39%
Jun	1,163	\$7,270.88	\$2,895.88	630	\$4,725.00	-\$2,545.88	816.18	\$4,080.90	-\$644.10	592.74	\$2,963.70	-\$1,117.20	11,910	2014-15	4%
Jul	1,176	\$8,822.93	\$2,762.93	717	\$3,585.00	-\$5,237.93	805.00	\$4,025.00	\$440.00	619.18	\$3,095.90	-\$929.10	12,108	2015-16	2%
Aug	1,202	\$9,017.40	\$1,989.90	666	\$3,328.25	-\$5,689.15	734.39	\$3,671.95	\$343.70	871.00	\$4,355.00	\$683.05	10,315	2016-17	-15%
Sep	1,023	\$7,671.23	\$275.55	578	\$2,890.50	-\$4,780.73	747.88	\$3,739.40	\$848.90	987.00	\$4,935.00	\$1,195.60	11,896	2017-18	15%
Oct	645	\$4,837.65	-\$2,064.83	620	\$3,101.65	-\$1,736.00	728.62	\$3,643.10	\$541.45	972.76	\$4,863.80	\$1,220.70	9,285	2018-19	-28%
Nov	754	\$5,651.48	\$273.04	578	\$2,890.50	-\$2,760.98	693.22	\$3,466.10	\$575.60	1001.57	\$5,007.85	\$1,541.75	8,388	2019-20	-11%
Dec	681	\$5,108.70	-\$523.30	751	\$3,756.20	-\$1,352.50	804.89	\$4,024.45	\$268.25	1146.56	\$5,732.80	\$1,708.35	8,281	2020-21	-1%
	11,964	\$81,628.22	\$19,211.03	7,714	\$48,081.13	64%	8991.59	\$44,957.95	-\$3,123.18	9365.40	\$46,827.00	\$1,869.05	10,460	2021-22	21%
													10,460	2022-23	

	2022 YTD			2023 YTD			2024 YTD			2025 YTD		
	CY 2022	Rebate	as % of	CY 2023	Rebate	as % of	CY 2024	Rebate	as % of	CY 2025	Rebate	as % of
	Tonnage	Tonnage	2021 YTD	Tonnage	Tonnage	2022 YTD	Tonnage	Tonnage	2023 YTD	Tonnage	Tonnage	2024 YTD
Jan	942	\$5,886.44	\$2,439.19									
Feb	835	\$5,218.56	\$2,135.06									
Mar	1,048	\$6,548.50	\$2,967.80									
Apr	986	\$6,163.44	\$3,083.19									
May	1,051	\$6,570.94	\$3,889.69									
Jun												
Jul												
Aug												
Sep												
Oct												
Nov												
Dec												
	4,862	\$30,387.88	\$14,514.93									

	FY	FY	FY	FY	FY	FY	FY
	2016-2017	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Jul	864	808	1,176	717	805	619	
Aug	1,037	937	1,202	666	734	871	
Sep	888	986	1,023	578	748	987	
Oct	832	920	645	620	729	973	
Nov	895	861	754	578	693	1002	
Dec	995	901	681	751	805	1147	
Jan	872	983	700	918	689	941.83	
Feb	705	954	529	568	617	834.97	
Mar	769	1,112	579	651	716	1047.76	
Apr	768	1,089	634	748	616	986.15	
May	815	1,181	732	777	536	1051.35	
Jun	875	1,163	630	816	593		
	10,315	11,896	9,285	8,388	8,281	10,460	0.00
	\$51,576.10	\$78,914.93	\$69,638.40	\$41,940.05	\$41,406.63	\$52,300.65	\$0.00
		\$27,338.83	-\$9,276.53	-\$27,698.35	-\$533.42	\$10,894.02	\$0.00

→ **136%** Tons
136% Rebate

HRRR Ewaste Tonnage Report 2021 and 2022

2021	Bethel	Bridgewater	Danbury	Kent	New Fairfield	New Milford	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total '21
January	2.64	0.76	5.39	0.00	3.21	3.55	7.89	2.07	5.88	NA	1.05	NA	32.44
February	0.88	0.00	3.57	0.00	0.72	2.49	4.87	0.51	3.71	NA	2.24	NA	18.98
March	2.19	1.12	6.45	1.79	1.88	3.27	7.76	2.14	4.92	NA	1.60	NA	33.12
	5.70	1.88	15.41	1.79	5.81	9.31	20.53	4.72	14.50	0.00	4.89		84.53
April	1.23	0.00	3.67	0.00	2.98	4.43	5.41	2.27	5.45	NA	2.53	NA	27.97
May	0.81	1.11	5.71	1.91	2.60	3.73	7.82	1.33	3.84	NA	1.69	NA	30.55
June	2.58	0.47	7.11	0.00	2.67	1.02	5.82	1.81	2.83	NA	3.83	NA	28.15
	4.62	1.58	16.49	1.91	8.26	9.17	19.05	5.42	12.12	0.00	8.05		86.67
July	1.24	0.00	4.46	2.13	3.24	4.18	6.64	1.43	6.57	0.00	2.24	2.38	34.50
August	3.28	0.56	7.00	0.00	2.12	2.59	7.30	2.35	5.41	1.10	2.29	1.44	35.44
September	1.65	0.00	5.05	1.98	1.76	2.86	9.73	1.59	4.38	0.00	1.39	1.96	32.35
	6.18	0.56	16.51	4.11	7.12	9.62	23.67	5.37	16.36	1.10	5.92	5.77	102.29
October	1.01	0.52	4.54	0.00	2.33	3.44	6.44	0.86	4.27	1.35	1.72	2.15	28.62
November	2.45	0.89	6.35	2.14	3.20	3.37	6.33	0.59	4.24	0.00	2.13	1.24	32.94
December	0.52	0.00	1.17	0.00	3.02	3.92	6.92	0.55	3.97	1.24	1.10	1.65	24.07
	3.98	1.41	12.06	2.14	8.55	10.73	19.69	2.00	12.48	2.59	4.95	5.04	85.63
Total Tons	20.48	5.42	60.46	9.94	29.74	38.84	82.94	17.50	55.47	3.70	23.81	10.82	359.11
	BE	BW	DA	KE	NF	NM	NE	RE	RI	RX	WE	WI	Total '21

2022	Bethel	Bridgewater	Danbury	Kent	New Fairfield	New Milford	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total '22
January	2.32	1.18	5.07	1.95	1.05	1.75	7.20	0.89	4.75	0.00	2.08	0.94	29.18
February	2.31	0.00	2.92	0.00	2.14	1.66	4.74	0.05	3.72	1.13	1.27	0.00	19.93
March	1.73	0.91	1.38	0.00	0.72	3.21	4.40	0.91	4.01	0.28	0.71	3.21	21.47
	6.36	2.09	9.37	1.95	3.91	6.61	16.35	1.85	12.48	1.40	4.06	4.15	70.58
April	1.69	0.00	3.65	1.42	2.53	4.06	5.54	1.92	4.42	0.00	0.74	0.00	25.97
May	0.81	0.76	7.28	0.00	2.00	2.82	6.79	0.50	3.73	0.00	0.53	2.71	27.92
June													0.00
	2.50	0.76	10.93	1.42	4.53	6.89	12.33	2.42	8.15	0.00	1.27	2.71	53.89
July													0.00
August													0.00
September													0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
October													0.00
November													0.00
December													0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Tons	8.86	2.85	20.30	3.37	8.43	13.50	28.67	4.27	20.63	1.40	5.33	0.00	124.47
	BE	BW	DA	KE	NF	NM	NE	RE	RI	RX	WE	WI	Total '22

HRRR Glass Collection Program to Date

	2019	2020	2021	2022	2022	2022	2022	2022	2022	2022	Grand Total	
	TOTAL	TOTAL	TOTAL	January	February	March	April	May	June	TOTAL		
BETHEL TRANSFER STATION(GLASS)	28.12	35.43	28.25	4.53	2.09	0	4.25	0	4.36	6.62	98.42	Bethel
BRIDGEWATER TRANSFER (GLASS)	0	0	10.21	0	0	0	0	0	0	0	10.21	Bridgewater
KENT TRANSFER STATION (GLASS)	0	0	30.68	5.72	0	5.61	5.38	0	0	11.33	42.01	Kent
NEW FAIRFIELD TRANSFER (GLASS)	0	0	12.07	0	0	4.81	0	0	0	0	12.07	New Fairfield
NEW MILFORD TRANSFER (GLASS)	0	0	21.98	0	5.5	0	5.92	0	5.78	5.5	27.48	New Milford
NEWTOWN TRANSFER (GLASS)	0	71.95	123.28	15.57	12.33	5.88	12.1	5.77	2.89	27.9	223.13	Newtown
REDDING TRANSFER (GLASS)	21.7	47.76	22.13	0	0	10.56	0	0	0	0	91.59	Redding
RIDGEFIELD RECYCLING (GLASS)	83.71	116.2	95.03	13.38	0	6.34	5.88	6.55	7.1	13.38	308.32	Ridgefield
ROXBURY TRANSFER STATI (GLASS)	0	0	12.38	0	6.92	6.79	0	6.61	0	6.92	19.3	Roxbury
TOWN OF BROOKFIELD (GLASS)	0	0	0	5.79	0	0	0	4.11	0	5.79	5.79	Brookfield
WESTON TRANSFER STATION(GLASS)	0	0	5.03	0	5.96	0	6.09	0	6.4	5.96	10.99	Weston
WILTON TRANSFER (GLASS)	0	0	5.46	0	0	6.06	0	0	0	0	5.46	Wilton
Grand Total	133.53	271.34	366.5	44.99	32.8	46.05	39.62	23.04	26.53	213.03	984.4	Region



HOUSATONIC RESOURCES RECOVERY AUTHORITY

MINUTES

Thursday, April 28, 2022, 10:30 a.m. Via Zoom

Members or Alternates Present

Bridgewater, Curtis Read
Brookfield, Tara Carr
Kent, Jean Speck
New Fairfield, Pat Del Monaco
New Milford, Suzanne Von Holt
Newtown, Herb Rosenthal
Redding, Julia Pemberton
Ridgefield, Rudolph Marconi
Roxbury, Patrick Roy
Wilton, Lynn Vanderslice

Others Present:

1	Sheldon Conn, Brookfield Alternate
6	Jonathan Barney, Danbury
1	Fred Hurley, Newtown Alternate
5	Kim Hanson, New Fairfield Alternate
11	Peggy Palmer, Redding Alternate
11	James Gracy, Redding
4	Sandra Cointreau, Roxbury Alternate
10	April Regan, All American Waste
1	John Decker, Oak Ridge Waste
7	Jennifer Heaton-Jones, HRRRA
57	Jennifer Baum, HRRRA

Members Absent:

Bethel, Danbury, Sherman, Weston

Call to Order: The meeting was called to order via zoom by Secretary H. Rosenthal at 10:36 a.m. with a quorum of 57 votes present from ten towns. H. Rosenthal led everyone in the pledge of allegiance.

Public Comment: No public comment

Chairman and Members' Comment:

H. Rosenthal expressed sentiments to the Chairman to feel well soon.

R. Marconi stated the town of Ridgefield received a complaint of a hauler violating the noise ordinance by conducting business at 3:45am.

T. Carr suggested members and guests stand for the pledge of allegiance.

Director's and Tonnage Report:

J. Heaton-Jones reviewed highlights from the written Directors Report and tonnage reports (Attachment A).

- J. Heaton-Jones reviewed MSW and recycling tonnage as of March 31, 2022.
- MSW tonnage FY to date is running at 105% and 113% compared to the same month last year.
- Recycling tonnage FY to date is running at 100% and 110% compared to the same month last year.

- Glass collected from March 1, 2019, to date - 855 tons
- The HRRRA facilitated the Household Hazardous Waste Event in Danbury on April 9th and serviced 759 cars.
- The Legislative session has been active. HB5142 An Act Concerning Extended Producer Responsibility for Certain Gas Cylinders passed unanimously out of the environmental committee and passed unanimously out of the house.
- The Ridgefield ASP project is moving along well. J. Heaton-Jones extended gratitude to the volunteers and local businesses that donated time and supplies. Dwayne Escola, Vincent Giordano, Bob Mahni, and Gavin Watson donated their time to build the shed, mount the electrical equipment, build the solar panel structure and ballast forms, and install the solar panels and wiring. O&G donated the concrete made from Pozzotive, a ground glass pozzolan and industrial filler made from 100% recycled post-consumer glass from the HRRRA glass collection program. Ridgefield Supply donated the lumber and parts to build the shed. Dan Rella is donating a fence from Youngs Fence.
- An RFP was issued for electronic waste collection. The proposal response is due May 6, 2022. J. Heaton-Jones will create a report and call a meeting to review and determine the vendor.
- The Recycling Billboard contest awards ceremony is Thursday, April 28th, via zoom. The grand prize winner is a student from Brookfield.
- The Transfer Station Permit for the Plum Trees Road Transfer Station is up for renewal. The HRRRA is working with CT DEEP and Oak Ridge to ensure all parties are satisfied.
- Hauler Registration applications will be sent out in May 2022. HRRRA staff is working on streamlining the annual registration and permit process.

Administrative Approvals:

Minutes: Motion by R. Marconi second by L. Vanderslice, to approve the minutes of December 3, 2021 (Attachment B). **Vote: The motion passed unanimously;** with 57 votes in favor.

Financial Statements: J. Heaton-Jones reviewed the financial statements through March 31, 2022 (Attachment C). **Motion** by R. Marconi, second by J. Pemberton, to approve the financial statements through March 31, 2022 (Attachment C), as presented. **Vote: The motion passed unanimously;** with 57 votes in favor.

Old Business:

6a.) By-Laws – Request to form subcommittee to review

H. Rosenthal stated that the Chairman requested the members to form a subcommittee to review the municipal by-laws and stated M. Knickerbocker volunteered to serve on the subcommittee. R. Marconi, P. Del Monaco, and J. Pemberton volunteered to serve on the subcommittee.

Motion by J. Pemberton and P. Del Monaco to appoint R. Marconi, P. Del Monaco, J. Pemberton, and M. Knickerbocker to the subcommittee to review by-laws. **Vote: The motion passed unanimously;** with 57 votes in favor.

6b.) Non-Compliant Haulers

J. Heaton-Jones shared that HRRRA staff spends a large amount of time with non-compliant haulers who refuse to register, delay registration, break local ordinances, or break the law.

HRRA staff registers the haulers on behalf of the municipalities and is a state requirement. An enhanced hauler enforcement policy was established in the fall of 2021 to have a concise set of guidelines of hauler responsibilities and the HRRA rules of enforcement. HRRA staff needs the support of the municipalities to enforce local ordinances and state requirements. J. Heaton-Jones stated that the Chairman suggested a special meeting of the authority to discuss the mission of HRRA, the state requirements surrounding material management and haulers, and perhaps invite CT DEEP.

S. Cointreau inquired as to why a hauler was suspended.

J. Heaton-Jones stated the hauler was denied registration by two municipalities and continued to operate. In addition, the hauler had state violations. The HRRA acts on behalf of member municipalities.

H. Rosenthal suggested that S. Cointreau address the concern with the First Selectman of Roxbury.

A discussion ensued in regards the municipalities differences in ordinances for non-compliant haulers.

H. Rosenthal requested J. Heaton-Jones to email the Chief Elected Officials a template on ordinances and to schedule a special meeting review municipal ordinances on non-compliant haulers.

Action Item: J. Heaton-Jones to email ordinance template and schedule a special meeting.

New Business:

7a.) Regional Solid Waste and Recycling Agreement – Regarding tip fee surcharges

H. Rosenthal stated a special executive meeting was held on April 6, 2022, to review the fuel surcharge implemented by Oak Ridge Waste and Recycling. There were some concerns related to the time frame of one day notice of implementing the fee. As a result of the executive meeting, the fuel surcharge was postponed to May 1, 2022, and will be reviewed monthly rather than quarterly.

J. Heaton-Jones reviewed the invoices at the Oak Ridge Waste office to determine that charges were valid.

J. Decker stated that the short notice of the fuel charge was a result of the market becoming volatile so quickly that there was not time to give notice. Oak Ridge is currently absorbing the fees until the surcharge is implemented.

S. Cointreau inquired about a formula to determine the rate.

J. Heaton-Jones shared the details of the contract specifically relating to implementation of a fuel surcharge.

R. Marconi asked J. Decker if Oak Ridge was able to lock into diesel fuel rates.

J. Decker stated Oak Ridge locked in for on-road, however a majority of the fees were a result of the third-party haulers that were hired. The smaller third-party haulers are not able to lock-in. In addition, all the HRRA service is off-road at Transfer Stations.

7b.) Nomination Committee

H. Rosenthal announced that per the by-laws, no officer should serve on a nominating committee. Volunteers are needed for the nomination committee and selections should be made by the next meeting. R. Marconi, S. Von Holt, and P. Del Monaco volunteered to serve on the nomination committee.

Motion by J. Speck, second by L. Vanderslice to appoint R. Marconi, S. Von Holt, and P. Del Monaco to the nominating committee. **Vote: The motion passed unanimously;** with 57 votes in favor.

7c.) Federal Funding for Municipal Material Management Infrastructure

J. Heaton-Jones announced there are millions of dollars available in grants available for waste material management infrastructure. The application process has not been released to date. The information available is shared in Attachment D.

R. Marconi requested J. Heaton-Jones to schedule a meeting with Oak Ridge to evaluate where they need improvement at the transfer station to be more efficient.

T. Carr asked if the grant application could be done collectively as a regional effort.

J. Speck suggested that the HRRRA schedule a special meeting to develop ideas to be prepared when the application is released. This will assist with the quick turn-around time in between the application being released and the due date.

H. Rosenthal also suggested the HRRRA apply as a region.

Motion by J. Speck for J. Heaton-Jones to send a doodle poll to schedule a special meeting to prepare for the infrastructure grant. **Vote: The motion passed unanimously;** with 57 votes in favor.

Action Items:

J. Heaton Jones to schedule meeting with R. Marconi and Oak Ridge

J. Heaton-Jones to send doodle poll and schedule a special meeting to plan for the available grant.

Adjournment

H. Rosenthal shared that the celebration of life for Joel Urice is scheduled for Sunday, May 1st. J. Heaton-Jones shared the details in the chat.

Motion by R. Marconi, second by J. Speck, to adjourn the meeting at 11:24 a.m. **Vote: The motion passed unanimously;** with 57 votes in favor.

Respectfully submitted,
Jennifer Baum

**A full recording of the April 28, 2022, HRRRA Full Authority meeting is posted on the HRRRA website.
<https://hrra.org/meetings-minutes-and-audits/>*

Housatonic Resources Recovery Authority
Balance Sheet
 As of May 31, 2022

	May 31, 22
ASSETS	
Current Assets	
Checking/Savings	
PayPal (Online Credit Card Payment)	435.23
UNION SAVINGS BANK	480,795.83
STIF	16,357.76
VANGUARD	
VANGUARD SHRT TRM INV GR VFSUX	339,774.09
VANGUARD TOTAL BOND MARKET VBTL	161,399.14
Total VANGUARD	501,173.23
Total Checking/Savings	998,762.05
Accounts Receivable	
*ACCOUNTS RECEIVABLE	37,721.42
Total Accounts Receivable	37,721.42
Total Current Assets	1,036,483.47
TOTAL ASSETS	1,036,483.47
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
*ACCOUNTS PAYABLE	627.92
Total Accounts Payable	627.92
Other Current Liabilities	
DIRECT DEPOSIT LIABILITIES	-11,372.00
PAYROLL LIABILITIES	
CT PR TAXES PAYABLE	
CIT	199.18
CT SUI	-107.75
CT PR TAXES PAYABLE - Other	57.86
Total CT PR TAXES PAYABLE	149.29
FED PR TAXES PAYABLE	
FICA	735.10
FIT	1,402.00
FUTA	84.00
MEDICARE TAX	171.92
Total FED PR TAXES PAYABLE	2,393.02
HEALTH INSURANCE PREMIUMS	93.19
SEP LIABILITY	2,381.12
PAYROLL LIABILITIES - Other	2,418.14
Total PAYROLL LIABILITIES	7,434.76
Total Other Current Liabilities	-3,937.24
Total Current Liabilities	-3,309.32
Total Liabilities	-3,309.32
Equity	
RETAINED EARNINGS	997,776.78
Net Income	42,016.01
Total Equity	1,039,792.79
TOTAL LIABILITIES & EQUITY	1,036,483.47

	Jul '21 - May 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
GRANTS/DONATIONS				
Grant Special Projects (Special Grants for project)	17,937.87	87,657.00	-69,719.13	20.46%
GRANTS/DONATIONS - Other	41,600.00	38,000.00	3,600.00	109.47%
Total GRANTS/DONATIONS	59,537.87	125,657.00	-66,119.13	47.38%
HAULER PERMITS				
REGISTRATION/PERMIT PAYPAL FEE	-190.31	0.00	-190.31	100.0%
CURRENT HAULER PERMITS	62,793.11	50,000.00	12,793.11	125.59%
HAULER PERMIT LATE FEES	6,876.85	0.00	6,876.85	100.0%
MUNICIPAL HAULER REGISTRATIONS	69,916.08	55,000.00	14,916.08	127.12%
Total HAULER PERMITS	139,395.73	105,000.00	34,395.73	132.76%
HHWDD REIMBURSEMENT				
HHW PARTICIPATING TOWNS	65,079.71	200,000.00	-134,920.29	32.54%
HHWDD REIMBURSEMENT - Other	165.00	0.00	165.00	100.0%
Total HHWDD REIMBURSEMENT	65,244.71	200,000.00	-134,755.29	32.62%
INTEREST INCOME	10,591.34	11,000.00	-408.66	96.29%
MISC INCOME	295.06	0.00	295.06	100.0%
PROGRAM SERVICES FEES				
MSW PROGRAM FEES	264,817.82	247,500.00	17,317.82	107.0%
RECYCLING PROGRAM FEES	52,708.15	38,940.00	13,768.15	135.36%
Total PROGRAM SERVICES FEES	317,525.97	286,440.00	31,085.97	110.85%
Total Income	592,590.68	728,097.00	-135,506.32	81.39%
Gross Profit	592,590.68	728,097.00	-135,506.32	81.39%
Expense				
Grant Special Projects	15,497.67	89,657.00	-74,159.33	17.29%
CONTINGENCY	0.00	0.00	0.00	0.0%
EDUCATION				
PUBLIC EDUCATION	13,009.25	30,000.00	-16,990.75	43.36%
STAFF EDUCATION	1,883.31	4,300.00	-2,416.69	43.8%
Total EDUCATION	14,892.56	34,300.00	-19,407.44	43.42%
HHW EXPENSE				
HHW TOWN SHARE	139,079.95	200,000.00	-60,920.05	69.54%
HHW HRRRA SHARE	46,754.18	62,500.00	-15,745.82	74.81%
Total HHW EXPENSE	185,834.13	262,500.00	-76,665.87	70.79%
INSURANCE				
ERRORS & OMISSIONS	0.00	0.00	0.00	0.0%
GENERAL LIABILITY	5,269.00	5,328.00	-59.00	98.89%
SURETY BOND	0.00	0.00	0.00	0.0%
WORKERS COMP	548.00	550.00	-2.00	99.64%
Total INSURANCE	5,817.00	5,878.00	-61.00	98.96%
MISCELLANEOUS				
MISC EXPENSE	2,380.14	0.00	2,380.14	100.0%
PAYROLL PROCESSING SERVICE	769.03	733.30	35.73	104.87%
SERVICE FEES/MEMBERSHIPS	2,780.49	4,000.00	-1,219.51	69.51%
Total MISCELLANEOUS	5,929.66	4,733.30	1,196.36	125.28%
OFFICE EXPENSES				

COPY EXPENSE	2,875.07	3,850.00	-974.93	74.68%
RENT	14,850.00	14,850.00	0.00	100.0%
SUPPLIES	3,752.46	5,000.00	-1,247.54	75.05%
Total OFFICE EXPENSES	21,477.53	23,700.00	-2,222.47	90.62%
PROFESSIONAL SERVICES				
AUDIT SERVICES	6,700.00	6,700.00	0.00	100.0%
CONSULTING SERVICES	1,670.00	0.00	1,670.00	100.0%
LEGAL SERVICES	9,627.00	15,000.00	-5,373.00	64.18%
Total PROFESSIONAL SERVICES	17,997.00	21,700.00	-3,703.00	82.94%
STAFFING				
DISABILITY INSURANCE	7,296.15	6,925.00	371.15	105.36%
HEALTH INSURANCE	26,844.84	26,767.51	77.33	100.29%
HSA CONTRIBUTION	0.00	0.00	0.00	0.0%
IN LIEU OF MEDICAL INSURANCE	7,333.26	7,333.30	-0.04	100.0%
LIFE INSURANCE	561.99	575.00	-13.01	97.74%
PAYROLL TAXES				
CT PR TAXES	570.00	630.00	-60.00	90.48%
FED PR TAX	13,400.02	13,523.07	-123.05	99.09%
Total PAYROLL TAXES	13,970.02	14,153.07	-183.05	98.71%
PENSION	13,096.16	13,097.04	-0.88	99.99%
SALARIES				
DIRECTOR SALARY	119,166.74	119,166.74	0.00	100.0%
OTHER SALARIES	48,114.66	48,114.77	-0.11	100.0%
Total SALARIES	167,281.40	167,281.51	-0.11	100.0%
Total STAFFING	236,383.82	236,132.43	251.39	100.11%
TRAVEL/MILEAGE REIMBURSEMENT	2,042.52	2,750.00	-707.48	74.27%
Total Expense	505,871.89	681,350.73	-175,478.84	74.25%
Net Ordinary Income	86,718.79	46,746.27	39,972.52	185.51%
Other Income/Expense				
Other Income				
DIVIDENDS	0.00	0.00	0.00	0.0%
INVESTMENT GAIN	5,871.34	0.00	5,871.34	100.0%
Total Other Income	5,871.34	0.00	5,871.34	100.0%
Other Expense				
INVESTMENT LOSS	49,811.74	0.00	49,811.74	100.0%
MOVING EXPENSES	431.38			
Total Other Expense	50,243.12	0.00	50,243.12	100.0%
Net Other Income	-44,371.78	0.00	-44,371.78	100.0%
Net Income	42,347.01	46,746.27	-4,399.26	90.59%

Housatonic Resources Recovery Authority
Profit & Loss Budget vs. Actual
July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
GRANTS/DONATIONS				
Grant Special Projects (Special Grants for project)	24,362.87	87,657.00	-63,294.13	27.79%
GRANTS/DONATIONS - Other	41,600.00	38,000.00	3,600.00	109.47%
Total GRANTS/DONATIONS	65,962.87	125,657.00	-59,694.13	52.49%
HAULER PERMITS				
REGISTRATION/PERMIT PAYPAL FEE	-190.31	0.00	-190.31	100.0%
CURRENT HAULER PERMITS	62,793.11	50,000.00	12,793.11	125.59%
HAULER PERMIT LATE FEES	6,876.85	0.00	6,876.85	100.0%
MUNICIPAL HAULER REGISTRATIONS	69,916.08	55,000.00	14,916.08	127.12%
Total HAULER PERMITS	139,395.73	105,000.00	34,395.73	132.76%
HHWDD REIMBURSEMENT				
HHW PARTICIPATING TOWNS	162,090.79	240,000.00	-77,909.21	67.54%
HHWDD REIMBURSEMENT - Other	165.00	0.00	165.00	100.0%
Total HHWDD REIMBURSEMENT	162,255.79	240,000.00	-77,744.21	67.61%
INTEREST INCOME	10,591.34	12,000.00	-1,408.66	88.26%
MISC INCOME	295.06	0.00	295.06	100.0%
PROGRAM SERVICES FEES				
MSW PROGRAM FEES	288,117.82	270,000.00	18,117.82	106.71%
RECYCLING PROGRAM FEES	57,358.15	42,500.00	14,858.15	134.96%
Total PROGRAM SERVICES FEES	345,475.97	312,500.00	32,975.97	110.55%
Total Income	723,976.76	795,157.00	-71,180.24	91.05%
Gross Profit	723,976.76	795,157.00	-71,180.24	91.05%
Expense				
Grant Special Projects	16,297.67	89,657.00	-73,359.33	18.18%
CONTINGENCY	0.00	18,000.00	-18,000.00	0.0%
EDUCATION				
PUBLIC EDUCATION	21,721.49	35,000.00	-13,278.51	62.06%
STAFF EDUCATION	1,883.31	4,500.00	-2,616.69	41.85%
Total EDUCATION	23,604.80	39,500.00	-15,895.20	59.76%
HHW EXPENSE				
HHW TOWN SHARE	164,945.89	240,000.00	-75,054.11	68.73%
HHW HRRRA SHARE	57,895.86	75,000.00	-17,104.14	77.19%
Total HHW EXPENSE	222,841.75	315,000.00	-92,158.25	70.74%
INSURANCE				
ERRORS & OMISSIONS	0.00	0.00	0.00	0.0%
GENERAL LIABILITY	5,269.00	5,328.00	-59.00	98.89%
SURETY BOND	0.00	0.00	0.00	0.0%
WORKERS COMP	548.00	550.00	-2.00	99.64%
Total INSURANCE	5,817.00	5,878.00	-61.00	98.96%
MISCELLANEOUS				
MISC EXPENSE	2,380.14	3,500.00	-1,119.86	68.0%
PAYROLL PROCESSING SERVICE	782.17	800.00	-17.83	97.77%

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Housatonic Resources Recovery Authority
Profit & Loss Budget vs. Actual
July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
SERVICE FEES/MEMBERSHIPS	2,780.49	4,000.00	-1,219.51	69.51%
Total MISCELLANEOUS	5,942.80	8,300.00	-2,357.20	71.6%
OFFICE EXPENSES				
COPY EXPENSE	2,875.07	4,170.00	-1,294.93	68.95%
RENT	16,200.00	16,200.00	0.00	100.0%
SUPPLIES	4,527.26	5,000.00	-472.74	90.55%
Total OFFICE EXPENSES	23,602.33	25,370.00	-1,767.67	93.03%
PROFESSIONAL SERVICES				
AUDIT SERVICES	6,700.00	6,700.00	0.00	100.0%
CONSULTING SERVICES	1,670.00	1,800.00	-130.00	92.78%
LEGAL SERVICES	11,084.00	20,000.00	-8,916.00	55.42%
Total PROFESSIONAL SERVICES	19,454.00	28,500.00	-9,046.00	68.26%
STAFFING				
DISABILITY INSURANCE	7,296.15	6,925.00	371.15	105.36%
HEALTH INSURANCE	29,116.01	29,220.96	-104.95	99.64%
HSA CONTRIBUTION	0.00	0.00	0.00	0.0%
IN LIEU OF MEDICAL INSURANCE	7,999.92	8,000.00	-0.08	100.0%
LIFE INSURANCE	561.99	575.00	-13.01	97.74%
PAYROLL TAXES				
CT PR TAXES	570.00	630.00	-60.00	90.48%
FED PR TAX	14,614.38	14,752.41	-138.03	99.06%
Total PAYROLL TAXES	15,184.38	15,382.41	-198.03	98.71%
PENSION	14,286.72	14,287.66	-0.94	99.99%
SALARIES				
DIRECTOR SALARY	130,000.08	130,000.00	0.08	100.0%
OTHER SALARIES	52,488.72	52,488.80	-0.08	100.0%
Total SALARIES	182,488.80	182,488.80	0.00	100.0%
Total STAFFING	256,933.97	256,879.83	54.14	100.02%
TRAVEL/MILEAGE REIMBURSEMENT	2,235.76	3,000.00	-764.24	74.53%
Total Expense	576,730.08	790,084.83	-213,354.75	73.0%
Net Ordinary Income	147,246.68	5,072.17	142,174.51	2,903.03%
Other Income/Expense				
Other Income				
DIVIDENDS	0.00	0.00	0.00	0.0%
INVESTMENT GAIN	5,871.34	0.00	5,871.34	100.0%
Total Other Income	5,871.34	0.00	5,871.34	100.0%
Other Expense				
INVESTMENT LOSS	49,811.74	0.00	49,811.74	100.0%
MOVING EXPENSES	431.38			
Total Other Expense	50,243.12	0.00	50,243.12	100.0%
Net Other Income	-44,371.78	0.00	-44,371.78	100.0%
Net Income	102,874.90	5,072.17	97,802.73	2,028.22%

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**HOUSATONIC RESOURCES RECOVERY AUTHORITY
NOMINATING COMMITTEE RECOMMENDED SLATE OF OFFICERS**

JUNE 30, 2022

CHAIRMAN: Matthew Knickerbocker, First Selectman, Bethel

VICE CHAIRWOMAN: Pat Del Monaco, First Selectwoman, New Fairfield

SECRETARY: Herbert Rosenthal, Member, Newtown

TREASURER: Julia Pemberton, First Selectwoman, Redding

ASST. TREASURER: Jean Speck, First Selectwoman, Kent

Respectfully submitted by:

Rudolph Marconi

First Selectman, Ridgefield

Pat Del Monaco

First Selectwoman, New Fairfield

Suzanne Von Holt

Alternate, New Milford

PROPOSED FY22-23 BUDGET

HRRR Jul '22 - Jun 23 DRAFT Budget

Revenue			
GRANTS/DONATIONS			
	OTHER GRANTS/DONATIONS	\$40,500	Billboard contest + Oak Ridge Contract Donation
	USDA GRANT SPECIAL PROJECT	\$68,407	USDA Grant and LS Grant - Pass through.
	SMM GRANT 2022		
	Total GRANTS/DONATIONS	\$108,907	
HAULER PERMITS			
	HAULER PERMIT FEES	\$62,500	200 trucks @ \$250 + add ons throughout year
	HAULER PERMIT LATE FEES	\$0	
	MUNICIPAL HAULER REGISTRATIONS	\$68,000	Goes directly into HHW fund
	Total HAULER PERMITS	\$130,500	
HHWDD REIMBURSEMENT			
	HHW DANBURY AREA TOWNS	\$240,000	Municipal proportional share 6 HHW events
	Total HHWDD REIMBURSEMENT	\$240,000	
	INTEREST INCOME	\$12,000	Dividends earned on Vanguard investments moved to checking
PROGRAM SERVICES FEES			
	MSW PROGRAM FEES	\$275,000	137,500 T @ \$2/T (3 year average) 2021-22 aprox 144k
	RECYCLING PROGRAM FEES	\$45,000	9000 T @ \$5 (2021-22 approx 11k tons)
	Total PROGRAM SERVICES FEES	\$320,000	
	Total Revenue	\$811,407	
Expenditures			
	CONTINGENCY	\$10,000	For emergency use
	USDA GRANT SPECIAL PROJECT	\$68,407	USDA Grant a for Ridgefield Onsite Composting program
	SMM GRANT 2022		CT DEEP SSM Grant (waiting for confirmation) this is a pass through
EDUCATION			
	PUBLIC EDUCATION	\$30,000	Billboard contest, Public Education items and programs
	STAFF EDUCATION	\$5,500	Conferences and Trainings
	Total EDUCATION	\$35,500	
HHW EXPENSE			
	HHWDD DANBURY AREA TOWNS	\$240,000	HHW costs - Pass through to be reimbursed by towns
	HHWDD REGIONAL FUND	\$68,000	HHW costs - HRRR Cost for food and supplies etc
	Total HHW EXPENSE	\$308,000	
Gain/Loss on Investments and Planned FB Use			
	ERRORS & OMISSIONS	\$5,500	Estimate from prior year
	GENERAL LIABILITY	\$0	Included in the complete policy above
	SURETY BOND	\$550	Estimate from prior year
	WORKERS COMP	\$625	CIRMA
	Total INSURANCE	\$6,675	
MISCELLANEOUS			

	MISC EXPENSE	\$3,000	Food for mtgs, awards, periodicals, etc.
	PAYROLL PROCESSING SERVICE	\$800	Quickbooks annual payroll processing fees
	SERVICE FEES/MEMBERSHIPS	\$4,000	Membership in NERC, CRC, GDCC, PSI, NAMHHA etc.
	Total MISCELLANEOUS	\$7,800	
	OFFICE EXPENSES		
	RENT	\$16,200	\$1,350/mo by lease to BK
	COPY EXPENSE	\$4,170	Annual machine lease \$2370/yr + \$150/mo for ink, toner, maint etc
	SUPPLIES	\$7,000	Office supplies, postage, etc. software, hauler stickers
	Total OFFICE EXPENSES	\$27,370	
	PROFESSIONAL SERVICES		
	AUDIT SERVICES	\$6,900	Per contract
	CONSULTING SERVICES	\$1,800	Website hosting and misc consulting needs
	LEGAL	\$20,000	Misc. legal matters
	Total PROFESSIONAL SERVICES	\$28,700	
	STAFFING		
	Life/Short/Term Insurance	\$7,750.00	Life/Short/Long per Personnel Policy
	HEALTH INSURANCE	\$31,897.54	Health Insur 85/15
		\$39,647.54	
	PAYROLL TAXES		
	CT PR TAXES	\$630.00	1.9% of first \$15k of salary + assessment of \$25.50/ee
	FED PR TAX	\$17,820.09	Employer share & Medicare tax
	Total PAYROLL TAXES	\$18,450.09	7.65%
	PENSION	\$17,258.50	7.5% of salaries per HRRR Personnel Policies
	SALARIES		
	DIRECTOR	\$135,900.00	3% raise + \$2000 bonus
	FULL TIME ADMINISTRATOR	\$55,000.00	Salary adjustment
	PART-TIME ADMINISTRATOR	\$31,200.00	Proposed part-time admin additional support (up to \$30 an hour)
	SMM GRANT PROJECT MANAGER		
	LIEU OF MEDICAL BENEFIT	\$8,000.00	
	Total SALARIES	\$230,100.00	
	Total STAFFING	\$305,456	
	TRAVEL/MILEAGE REIMBURSEMENT	\$3,000.00	Mileage @ IRS rate \$.56/mi (to towns, schools, DEEP, LOB)
	Total Expenditures	\$800,907.72	
	Total Revenue	\$811,406.58	
	Net Revenue in Excess of Expenditures	\$10,498.86	
	Appropriated from Fund Balance	\$0.00	
	Net Revenue + Appropriations in Excess of Expenditures	\$10,498.86	

DRAFT 22-23

HRRRA Budget History

	Actual Jul '11 - Jun '17	Actual July '17 - Jun '18	Actual July '18 - Jun '19	Actual July '19 - Jun '20	Actual July '20 - Jun '21	Current Fiscal Year Budget July '21 - Jun '22	Draft Budget July '22 - Jun '23	
GRANTS/DONATIONS		53,530	25,250	33,400	39,000	125,657	108,907	
HAULER REGISTRATION & PERMITS		79,365	88,883	91,862	120,830	105,000	130,500	
HHW REIMBURSEMENT		77,318	135,549	159,871	174,882	240,000	240,000	
INTEREST INCOME		15,057	15,606	15,003	11,755	12,000	12,000	
MISC INCOME		-	748.86	390	778.39	0	0	
MSW PROGRAM FEES		122,720	133,323	265,011	280,471	270,000	275,000	
RECYCLING ADMIN/REVENUE SHARING		89,267	69,642	41,722	41,405	42,500	45,000	
SALE OF RECYCLING EQUIPMENT								
USE OF FUND BALANCE		50,000	-					
FUND BALANCE APPROPRIATION								
Revenue		\$487,257	\$469,002	\$607,258	\$669,121	\$795,157	\$811,407	Revenue
AUDIT		6,350	6,400	6,500	6,600	6,700	6,900	
CONTINGENCY		-	-	3,786	-	18,000	10,000	
EDUCATION		53,399	31,221	37,271	33,874	39,500	35,500	
SPECIAL GRANT PROJECTS						89,657	68,407	
HHW PARTICIPATING TOWNS		78,448	150,091	165,839	174,033	240,000	240,000	
HHW REGIONAL HRRRA FUND		49,220	4,930	59,058	72,638	75,000	68,000	
INSURANCE		7,526	6,973	6,990	3,681	5,878	6,675	
MISCELLANEOUS		4,615	5,823	7,150	6,364	8,300	7,800	
OFFICE EXPENSES		22,296	23,041	21,578	21,757	25,370	27,370	
PROFESSIONAL SERVICES		70,040	9,700	13,047	14,814	21,800	21,800	
STAFFING		142,349	159,658	177,117	236,937	256,880	304,234	
TRAVEL/MILEAGE REIMBURSEMENT		2,037	2,353	2,805	1,481	3,000	3,000	
Expenses		\$467,479	\$435,140	\$501,141	\$565,578	\$790,085	\$799,685	Expenses
		\$19,777	\$33,862	\$106,117	\$103,543	\$5,072	\$11,721	
Gain/Loss on Investments and Planned FB Use		-\$50,000	\$23,634	\$36,480	-\$4,139	-\$35,298	\$5,871	
Fund Balance from Balance Sheet (Total Equity) June 30th			784,922	893,321	997,777	1,109,000	1,120,721	
Fund Balance FYE Actual & Estimated		711,066	818,784	891,040	996,864	1,109,000	1,120,721	
Total Expense Less Pass Through Reimbursables		\$357,831	\$250,099	\$335,302	\$391,545	\$550,085	\$559,685	
Fund Balance as % of Total Unreimbursed Expense		198.72%	327.38%	265.74%	254.60%	201.61%	200.24%	
		Actual July '17 - Jun '18	Actual July '18 - Jun '19	Actual July '19 - Jun '20	Actual July '20 - Jun '21	Current Fiscal Year Budget July '21 - Jun '22	Draft I Budget July '22 - Jun '23	

Proposed FY Use of Fund Balance

	Jul '22-23
Est. Fund Balance FYE 6-30-22	1,109,000
Total Net from 22'-23' Budget	11,721
Est. Fund Balance FYE 6-30-23	\$1,120,721

Gain/Loss on Investments and Planned FB Use

Fund Balance History as of June 30th

2021-22	\$1,109,000	
2020-21	\$1,040,000	
2019-20	\$874,205	
2018-19	\$784,922	
2017-18	\$728,410	used \$50k for HHW
2016-17	\$772,162	
2015-16	\$812,555	
2014-15	\$755,613	
2013-14	\$688,097	
2012-13	\$678,411	
2011-12	\$637,586	
2010-11	\$637,596	
2009-10	\$676,779	
2008-09	\$465,831	
2007-08	\$383,341	
2006-07	\$384,859	
2005-06	\$308,332	
2004-05	\$193,226	