



**HOUSATONIC RESOURCES RECOVERY AUTHORITY**  
**Thursday, June 27, 2024 10:30 a.m.**

Newtown Municipal Center  
3 Primrose Street, Newtown CT 06470

**AGENDA - Revised**

1. Call to order, determination of quorum, pledge of allegiance.
2. Public comment
3. Chairman and members' comments
4. Director's and tonnage reports (**Attachment A**)
5. Administrative approvals
  - a. \*Minutes of April 25, 2024 (**Attachment B**)
  - b. \*Financial statements through May 31, 2024 (**Attachment C**)
  - c. \*Transfer \$461.46 from Contingency to CT PR Taxes.
  - d. \*Transfer \$215.00 from Contingency to Public Education.
6. Old business
  - a. Update from the Beyond 2029 Subcommittee
7. New business
  - a. \*Nomination Committee (**Attachment D**)
  - b. \*Consider and approve the HRRRA budget for the FY ending June 30, 2025, as recommended by the Executive Committee (**Attachment E**)
  - c. \*Review proposal of NHCOG to join and merge with the HRRRA.  
*The authority will enter Executive Session under Subsection (6)(D) of CGS 1-200 and Subsections (b)(7) and (b)(24) of CGS 1-210*
8. \*Adjournment

*\*Possible action items*

cc: HRRRA members and alternates  
Town clerks and FOI list

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**HOUSATONIC RESOURCES RECOVERY AUTHORITY**  
162 WHISCONIER ROAD, OLD TOWN HALL, BROOKFIELD CT 06752  
203.775.4539 | www.hrra.org | info@hrra.org

BRIDGEWATER | BETHEL | BROOKFIELD | DANBURY | KENT | NEW FAIRFIELD | NEW MILFORD  
NEWTOWN | REDDING | RIDGEFIELD | ROXBURY | SHERMAN | WESTON | WILTON

**HRRRA Director's Report  
June 27, 2024 HRRRA Meeting**

**MSW and Recycling Tonnage Summary Report through May 31, 2024**

- MSW tonnage to date is currently **109%** for the FY, compared to **108%** the same month last year.
- Recycling tonnage to date is **114%** for the FY and **104%** compared to the same month last year.
- Glass collected from March 2019 to date **3,948,680 lbs. / 1974.34 tons.**

Detailed reports attached to the agenda packet.

**Meetings and Activities**

J. Heaton-Jones attended the spring NERC conference in King of Prussia Pennsylvania. The conference focus was "Building Dynamic Solutions"

The Director met with J. Decker and S. Barry of Oak Ridge at the Ridgefield transfer station to review ongoing concerns about the buildings and operations of the facility.

Attended the Kent Board of Selectman meeting to present and recommend a cost structure for the plan to permanency Save As You Throw program at their transfer station.

J. Heaton-Jones and T. Carlson attended the Town of Newtown's Recycling Ad Hoc Committee to assist in their plan for permanency.

A full report of the SMM projects are attached to the directors report.

The HRRRA took part in the New York Metropolitan Transportation Council (NYMTC) waste study. The NYMTC is leading a comprehensive study to evaluate the challenges and opportunities associated with the movement of municipal solid waste (MSW) and construction and demolition (C&D) debris across the region covered by the ten metropolitan planning organizations (MPOs) and Councils of Government (COGs) across the multi-state New York City metropolitan region (including Western Connecticut) that comprise the Metropolitan Area Planning Forum (MAP Forum). The study was recommended by the Moving Forward Regional Transportation Plan adopted by NYMTC in 2021 and will be undertaken by a team of consultants assembled by the Center for Advanced Infrastructure and Transportation (CAIT) at Rutgers, the State University of New Jersey.

Met with staff of WestCOG regarding their work to assist the non-Regional Waste Authority (RWA)-affiliated communities in the WestCOG region. Although it is unknown if there is interest from the five non-RWA communities, they are researching what options there are, including the possibility of the communities becoming HRRRA members, or members of another regional waste authority.

J. Heaton-Jones had the opportunity to tour the newly rebuilt Material Recovery Facility in Shelton that the regions recyclables go to to be sorted, bailed and sold. The facility is now running test batches. Oak Ridge is planning a grand reopening in the coming month.

The Beyond 2029 Sub-committee met at the end of May and will continue to meet monthly.

Staff attended the annual CT Recyclers Coalition conference in Hartford in early June. The theme of the event was the State of Material Management in 2024.

The Regional Recycling Task Force has begun a more comprehensive plan for education and training for the region’s Recycling Coordinators. The Task Force toured Urban Mining and many members participated in the CRC’s webinar series on What’s In / What’s OUT. The Task Force is now led by J. Baum. Recycling Coordinators have been asked to submit the municipalities Annual Municipal Recycling Goals for 2024-25 and provide an update to the group at the next meeting.

The May 2024 HHW event took place at Newtown Public Works on Saturday May 11<sup>th</sup>. There were 712 cars processed and the cost of disposal was \$45,995. There was participation from all 14 member towns. An invoice for the three spring events will be submitted to Towns by the end of June.

Car count by municipality of the Newtown HHW Event.

BE	BW	BK	DA	KE	NF	NM	NE	RE	RI	RX	SH	WE	WI
41	6	33	46	1	42	18	424	39	23	10	4	18	11

### Important Dates

- The next Full Authority Meeting is scheduled for **Thursday, September 26, 2024.**



### HRRRA Representatives, Terms and Votes

<u>Town</u>	<u>Votes</u>	<u>Representative</u>	<u>Alternate</u>	<u>Term Expiration Date</u>
Bethel	8	Dan Carter First Selectman	Richard Straiton Selectman	6/30/2026
Bridgewater	1	Curtis Read First Selectman	<u>Vacant</u> HRRRA Alternate	6/30/2027
Brookfield	7	Steve Dunn First Selectman	Sheldon Conn Facilities Manager	6/30/2025
Danbury	32	Roberto Alves Mayor	Farley Santos HRRRA Alternate	6/30/2026
Kent	1	Martin Lindenmayer First Selectman	Dolores Schiesel HRRRA Rep	6/30/2026
New Fairfield	5	Pat Del Monaco Selectwoman	Melissa Lindsey First Selectwoman	6/30/2027
New Milford	11	Peter Bass Mayor	Suzanne Von Holt HRRRA Rep	6/30/2026
Newtown	10	Herbert Rosenthal HRRRA Rep	Fred Hurley Public Works Director	6/30/2026
Redding	3	Julia Pemberton First Selectwoman	James Gracy HRRRA Alternate	6/30/2027
Ridgefield	9	Rudolph Marconi First Selectman	Maureen Kozlark HRRRA Alternate	6/30/2025
Roxbury	1	Patrick Roy First Selectman	Barbara Henry HRRRA Alternate	6/30/2024
Sherman	1	Don Lowe First Selectman	Ruth Byrnes Admin Asst to First Sel	6/30/2025
Weston	4	Samantha Nestor First Selectman	Larry Roberts HRRRA Alternate	6/30/2026
Wilton	7	Matt Knickerbocker Town Administrator	Toni Boucher First Selectwoman	6/30/2027

*Updated on 6/20/24*

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## **SMM Grant Activities Since Last Report**

**Bethel SMM Project** – Bethel completed their second SMM Pilot contract deliverable on May 14, 2024, a Plan for Permanency to add the food scraps drop off program at the transfer station. Town of Bethel has had a unit based pricing system for MSW since 1994.

Bethel residents using the transfer station have diverted 20,268 lbs (10.13 tons) of food scraps. Growing participation is the primary goal thru public education and outreach. HERRA in collaboration with Sustainable Bethel is tabling a town events such as Bethel Community Earth Day, Bethel Pride Celebration, Food Truck Fridays and Bethel Farmers Market.

A perk of participating in the food scraps drop off program was receiving a share of finished compost distributed on two dates in early Spring. Town of Ridgefield shared 5 cubic yards of free, finished compost from their municipal ASP compost program for this purpose. Not only was resident feedback 100% positive, many inquired when more compost might be available.

Bethel experienced a 30% increase in the number of permits issued for the transfer station during the pilot. In 2023 there were 1,400 permits issued versus 2,100 issued for the first 5 months of 2024. During the pilot residents are charged a flat fee of \$1 to drop off food scraps regardless of the weight. The town is deliberating various pricing models for the program including offering residents a reduced price per pound on food scraps dropped off versus the \$.25/lb charged for MSW.

As encouraged by CT DEEP, Bethel requested an extension of the pilot contract as well as additional bridge funding. If approved, the additional resources will be used to identify and build sustainable infrastructure to compost the material within the municipality.

**Kent SMM Project** – Kent completed their second SMM Pilot contract deliverable on 5/9/24 by submitting a Plan for Permanency to implement a unit based pricing program for MSW and adding food scraps drop off collection at the transfer station. A component of the plan requested an extension of the CT DEEP pilot contract deadline and a request for additional bridge funding.

Since the pilot launch on July 12, 2023 thru June 17, 2024, Kent has diverted 47,246 lbs (23.6 tons) of food scraps from the waste stream. All food scraps are being transported to New England Compost in New Milford.

Town of Ridgefield provided Kent with 5 cubic yards of free, finished compost from their municipal ASP compost program. This compost was offered to the residents dropping off their food scraps as a perk for participating. Resident feedback was very positive about this component of the program which reinforces the optimal material management of a resource everyone can remove from their household garbage.

For the period July 12, 2023 thru end of May, 2024, MSW decreased 28 tons year over year from 335.1 tons to 306.9 tons. These results achieved under voluntary participation by transfer station users.

For the upcoming 2024-25 municipal year any resident choosing to use the transfer station to dispose of their MSW will do so abiding by the rules of the new UBP program. Only Town branded, color coded garbage bags, offered in 3 sizes, will be accepted at the Transfer Station. Residents choose the size and

quantity of bags desired at the time of permit renewal. Additional bags will be available for purchase throughout the year at the Transfer Station and Town Hall.

**Newtown SMM Project** – Newtown completed their second SMM Pilot contract deliverable on June 17, 2024. The Plan for Permanency incorporates an extension of the pilot contract as well as a request for additional financial support. Newtown launched on September 5, 2023, and residents were offered the option to participate in Save As You Throw – Take the Challenge.

Even with partial participation, Newtown has achieved record waste diversion. Food scraps collected year over year rose 150% from 18.75 tons to 47.4 tons; and continues to increase every month. MSW saw a reduction from 1,245 tons to 1,150 tons for the same period.

Included in the Plan for Permanency was using the 2024-25 municipal year to deepen the community's understanding of a unit based pricing system for MSW, while continuing data collection and analysis with higher participation levels. Newtown is looking to make the program mandatory in 2025 for all transfer station permit holders.

Plans are moving ahead in the construction of Newtown's solar powered ASP composting system. Public Works leaders have approached Newtown Public Schools to coordinate for food waste collection and processing at the ASP site for the 2024-25 school year. It is expected Newtown will see savings in transportation and processing costs for food waste once the ASP composting system is up and running.

#### **SMM Project Manager, T. Carlson's Recap**

All 3 SMM pilots met contractual deliverables and reporting deadlines to CT DEEP. Written reporting requirements for the SMM Project Manager grant have all been accepted by CT DEEP. The bi-weekly progress update zoom meeting with CT DEEP was maintained.

Project Manager has assisted all pilots Town's Project Managers with submitting requests for reimbursement in a timely fashion with proper documentation. T. Carlson created a tracking tool for all 4 grants ensuring all monies expended would be submitted for reimbursement. The tool also tracks the funds remaining that may be spent and was instrumental in each Pilot's request for additional bridge funds and the change of use of funds requests.

Project Manager continued to provide public education and outreach for both pilot and non-pilot food scraps programs at the transfer stations during normal operating days and during permit renewal processing, Earth Day celebrations, garden clubs, community gardens, libraries, schools, Town public meetings, HRRR Trash Talks, compost distributions and Town sustainability committees and volunteer groups.

Project Manager provides monthly reports on tonnages for MSW, food scraps, mixed recycling, glass and cardboard to CT DEEP and their consultant Waste Zero for the 3 SMM Pilots.

Project Manager continues to engage with every new sign up and respond to resident questions for 7 of the 9 food scraps drop off programs.

Making recommendations to and responding to requests from each food scraps program for flyers, sandboard posters, banners, social media content, participants surveys, direct mail, yard signs and

program supplies is ongoing. Project manager facilitates the production of these tools and is responsible for delivering to the towns.

For the three SMM pilots and six non-pilot food scraps programs, Project Manager has logged 240 hours since last report to the Authority (4/25/24). Since the start of the SMM Project Manager contract 1,400 hours have been report in monthly submissions of work completed.

Since the start of the SMM Project Manager all food scraps programs have added new participants. Seven of the nine Towns have asked for help processing new sign ups, tracking data and communications with participants that have officially signed up. It should be noted, by observed behavior, most programs have residents participating that are not officially “signed up”.

Project Manager recommended cost savings on bio bag supplies by HRRRA placing a bulk order and passing thru the \$12/case savings to the Towns.

Project Manager monitors any Town initiated updates to the food scraps programs and ensures those changes are carried thru on all HRRRA channels of communication – website, social media and printed materials.

The Project Manager is an ambassador for the HRRRA by hosting other CT communities’ site visits to the Ridgefield’s solar powered ASP composting program. And sharing information on how HRRRA’s food scraps collection and food waste reduction efforts are addressing CT’s waste crisis.

## Non-Compliant Haulers Report June 2024

### Unregistered/permitted – Application Past Due:

- **BullBag Corp.**
  - BullBag Corp. has been unresponsive.
  - The 2022-23 application was due 8/1/2022.
  - The 2023-24 application was due 7/31/2023.
  - CT DEEP issued a Notice of Non-Compliance on March 8<sup>th</sup>.
    - HRRR requested NOV to be sent to BullBag on 12/12/22, 1/27/23, 3/6/23, 4/6/23, 7/11/23, 10/3/2023, 12/5/23, 1/31/24, 6/17/24
  - A BullBag truck was observed on June 21, 2023, on Route 25 in Brookfield, in front of the HRRR office.
  - Operating in Bridgewater, Danbury, New Milford, Newtown, Ridgefield, Weston
  
- **Dumpster King, USA**
  - Unresponsive.
  - Based in Ridgefield.
  - The 2022 application was due on July 5, 2023.
  - The 2023-2024 registration application was due July 31, 2023.
  - CT DEEP Issued NOV on 3/15/23 and 10/17/23
    - HRRR Staff requested CT DEEP to send additional notices on 2/1/24 and 6/17/24.
  
- **Junk Out Services**
  - Unresponsive.
  - Initially contacted September 2021, and stated they were not operating.
  - Advertises junk removal services in Newtown.
  - HRRR staff requested CT DEEP to send NOV on 2/9/24 and 6/17/24.
  
- **Junked – Junk Removal**
  - The business posted an ad on Facebook promoting junk removal in Ridgefield.
  - Contacted on 6/14/24 by email.
  - Application is due July 31, 2024.
  
- **Lindquist Tree and Landscaping**
  - The business is based in New Milford and offers dumpster rental services.
  - Contacted on 6/17/24 by letter. Followed by a phone call on 6/20/24.
  - Application is due July 31, 2024.
  
- **Junk Removal in New Fairfield and Sherman**
  - They do not have a business name. A person has been advertising junk removal services on the New Fairfield/Sherman Our Town Facebook page.
  - Contacted 6/17/24.
  - Application due on July 31, 2024.



**Non-Compliant Haulers Contacted & Stated they are not operating in HRRRA municipalities:**

- DLP Services
  - Contacted on 2/9/24.
  - DLP Services was promoting junk removal services on a Newtown Facebook page. When contacted, they stated they are not operating in Newtown nor offering junk removal services.
  
- **KMG Moving & More**
  - HRRRA staff contacted KMG Moving & More on 3/5/24.
  - KMG Moving offered junk removal services on a local Newtown Facebook page.
  - The business owner was responsive and stated they were not aware of the municipal registration requirements. The business is based in Waterbury and felt Newtown was too far away and decided to not operate in Newtown.

**Total number of non-compliant haulers HRRRA staff brought into compliance 2023-2024**

7 brought into compliance

**Total number of non-compliant haulers HRRRA staff contacted 2023-2024**

21 haulers contacted.

7 haulers complied, 5 are non-responsive, 6 stated not operating, 3 recently contacted

**Education Report June 2024**

**Number of Schools visited by Town for Trash Talks**

Bethel - 0
Bridgewater - 1
Brookfield - 0
Danbury - 11
Kent - 1
New Fairfield – 2
New Milford - 2
Newtown - 2
Redding – 0
Ridgefield – 3
Roxbury – 1
Sherman – 0
Weston – 0
Wilton – 3

**Schools visited by town from July 1, 2023, to June 30, 2024 Public**

Town	School	# Schools	# Classes	# Students	# Teachers	# Presentations
Bridgewater	Burnham School- 3rd-5th	1	3	35	7	1
Danbury	Ellsworth Avenue School - 5th Grade	1	3	78	4	3
Danbury	Shelter Rock- 5th	1	4	84	4	1
Danbury	Park Avenue School - 3rd	1	5	115	5	1
Danbury	Park Avenue School - 5th		5	101	5	1
Danbury	Shelter Rock - 3rd	1	4	96	4	1
Danbury	Hudson Country Montessori - ALL	1	3	42	4	1
Danbury	Pembroke - 3rd	1	2	39	3	1
Danbury	Park Avenue - 3rd					
Danbury	Stadley Rough - 3rd	1	4	80	4	2
Danbury	Mill Ridge Primary - 3rd	1	3	67	6	1
Danbury	Hayestown -4th grade	1	3	71	6	1
Danbury	AIS - ALL	1	18	360	18	4
Danbury	Morris Street - 3rd	1	3	66	4	1
Danbury	King Street Primary - 3rd	1	5	106	5	1
Kent	Kent Center School - ALL	1	6	81	11	2
New Fairfield	NFHS Green Team	1	1	40	1	1

New Fairfield	Meeting House Hill Green Team	1	1	30	1	1
New Fairfield	Meeting House Hill -3rd	1	7	142	13	1
New Milford	Sarah Nobles- 3rd	1	12	198	15	2
New Milford	Litchfield Hills Transition Center	1	1	18	15	1
Newtown	Hawley Elementary - 3rd	1	3	58	4	1
Newtown	Sandy Hook - 3rd	1	3	73	7	1
Ridgefield	Ridgebury Elementary School - 5th	1	3	68	3	3
Ridgefield	Ridgefield HS APES and Geosciences Classes Ridgefield High School	1	10	200	3	2
Ridgefield	East Ridge Middle School - 8th	1	8	160	2	4
Roxbury	Booth School - 3rd-5th	1	3	38	7	1
Washington	Shepaug Middle School - 6-8	1		170	10	1
Wilton	Seven Acres Montessori -1st-8th	1	3	46	3	2
Wilton	Cider Mill Green Team - 3rd-5th	1	1	12	1	1
Wilton	Genesis Grades- 7-12th	1	1	28	4	1
Wilton	Wilton High School APES	1	5	130	1	1
		30	133	2832	180	46
		Schools	Classes	Students	Teachers	# Presentations

### Composting Programs

Stadley Rough School 5<sup>th</sup> graders – May 14<sup>th</sup>

### School Cafeteria Waste Audits

Town	School	Grades
Danbury	Shelter Rock	K-5th
Danbury	Park Avenue	K-5th
New Fairfield	Meeting House	3rd - 5th
Brookfield	CLES	K-5th
Brookfield	Whisconier	6th- 8th
Brookfield	High School	9th - 12th

- 1) Shelter Rock Elementary School Waste Audit resulted in a food donation program for their students in need with support from Food Rescue US.

## 2) Brookfield Waste Audit

- HRRA met with the Superintendent and District Leadership to discuss a comprehensive look at Brookfield Public Schools current waste management procedures
- Conducted waste audits at each school for all their lunch waves. School leadership was there to assist.
- Data collected, as well as suggestions for how to move forward for the 2024-2025 school year, was presented to Brookfield Public School leadership
- HRRA will continue to assist BPS as they decide on and transition to new recycling programs for the upcoming school year.

## Community Programs

- Attended:
  - Bridgewater Land Trust Earth Day Clean Up – April 20th
  - Danbury High School Earth Fair – April 26<sup>th</sup>
  - Sherman Community Expo – May 4<sup>th</sup>
  - Danbury Lions Club – May 23<sup>rd</sup>
  - Georgetown Day – June 9<sup>th</sup>
- Upcoming Community Events
  - Danbury Farmers' Market – June 29<sup>th</sup>
  - Danbury Senior Center Trash Talk – July 9<sup>th</sup>
  - New Milford Farmers' Market – July 13<sup>th</sup>
  - Bethel Food Truck Fridays – July 19<sup>th</sup> & August 16<sup>th</sup>
  - Sherman Senior Center Trash Talk – July 9<sup>th</sup>

## Transfer Station Visits

- Planning is underway for the summer schedule of Transfer Station Education Day visits
- VISITED:
  - Danbury Mom & Pop – May 30<sup>th</sup>
- PLANNING:
  - Sunday, July 7<sup>th</sup> – Kent
  - Saturday, July 27<sup>th</sup> – New Fairfield
  - Saturday, August 10 – Roxbury (Confirming)

## High School Intern

- Hosted a Ridgefield High School Senior for a 5-week internship
- Intern assisted with Trash Talks, waste audits, community events, general office support and social media content design

## Social Media

- Since the April report we have added 26 new followers on Facebook and 18 new followers on Instagram
- Working on resharing town events related to HRRRA work on our social media
- NEW from last report: Bethel has recently joined as a follower on Facebook. Towns are encouraged to follow HRRRA on social media and reshare posts that they are tagged in or any HRRRA posts. Currently we are seeking the following towns to follow us on either Facebook/Instagram or both if they have social media.

<b>Following HRRRA</b>	<b>FB</b>	<b>IG</b>
Bethel	YES	YES
Bridgewater	YES	YES
Brookfield	YES	N/A
Danbury	No	YES
Kent	Yes	YES
New Fairfield	No	N/A
New Milford	No	N/A
Newtown	YES	N/A
Redding	YES	YES
Ridgefield	YES	YES
Roxbury	YES	N/A
Sherman	N/A	N/A
Weston	No	YES
Wilton	N/A	N/A

**Values rise across curbside plastic grades, paper holds steady**

by RecyclingMarkets.net Staff

Prices for post-consumer PET, HDPE and PP climbed higher in April, while mixed paper and OCC remained stable. Most curbside material grades are trading for prices they haven't reached since at least last summer.

The national average price of post-consumer **PET beverage bottles and jars** moved up again last month, averaging 14.22 cents per pound compared to 12.81 cents per pound the month before. Some regional contracts were yielding 14-17 cents per pound. One year ago this grade was trading at 14.27 cents per pound.

The national average price of post-consumer **natural HDPE** was up marginally, at an average 30.63 cents per pound. This compares to 29.81 cents for high-density polyethylene in March and 74.03 cents this time last year.

The national average price of **color HDPE** was up to an average 20.50 cents per pound. This compares to 19.69 cents the previous month and 14.63 cents one year ago.

The national average price of post-consumer **PP** was up last month, from 4.88 to 5.94 cents per pound. Polypropylene was 8.94 cents one year ago.

In major fiber grades, the national average price for **corrugated containers, PS 11**, remained steady at an average \$104-\$105 per ton. This compares to \$39 per ton this time last year.

**Mixed paper, PS 54**, was also firm at \$63 per ton. This compares to \$8 per ton this time last year.

The national average price for sorted, baled **UBCs** was 65.81 cents per pound, compared to 65.69 in March. It was 71 cents per pound of aluminum cans this time last year.

**Sorted residential papers, PS 56**, were unchanged in the \$77 per ton range. This compares to \$25 per ton one year ago.

**Sorted office papers, PS 37**, dropped \$3 to \$138 per ton. This compares to an average \$193 per ton one year ago.

The national average price of **Grade A film** moved up again to 16.63 cents per pound. It traded at 15.06 cents the month before and 16.94 cents one year ago.

**Grade B film** was 7.44 cents, up from 7.13 in March.

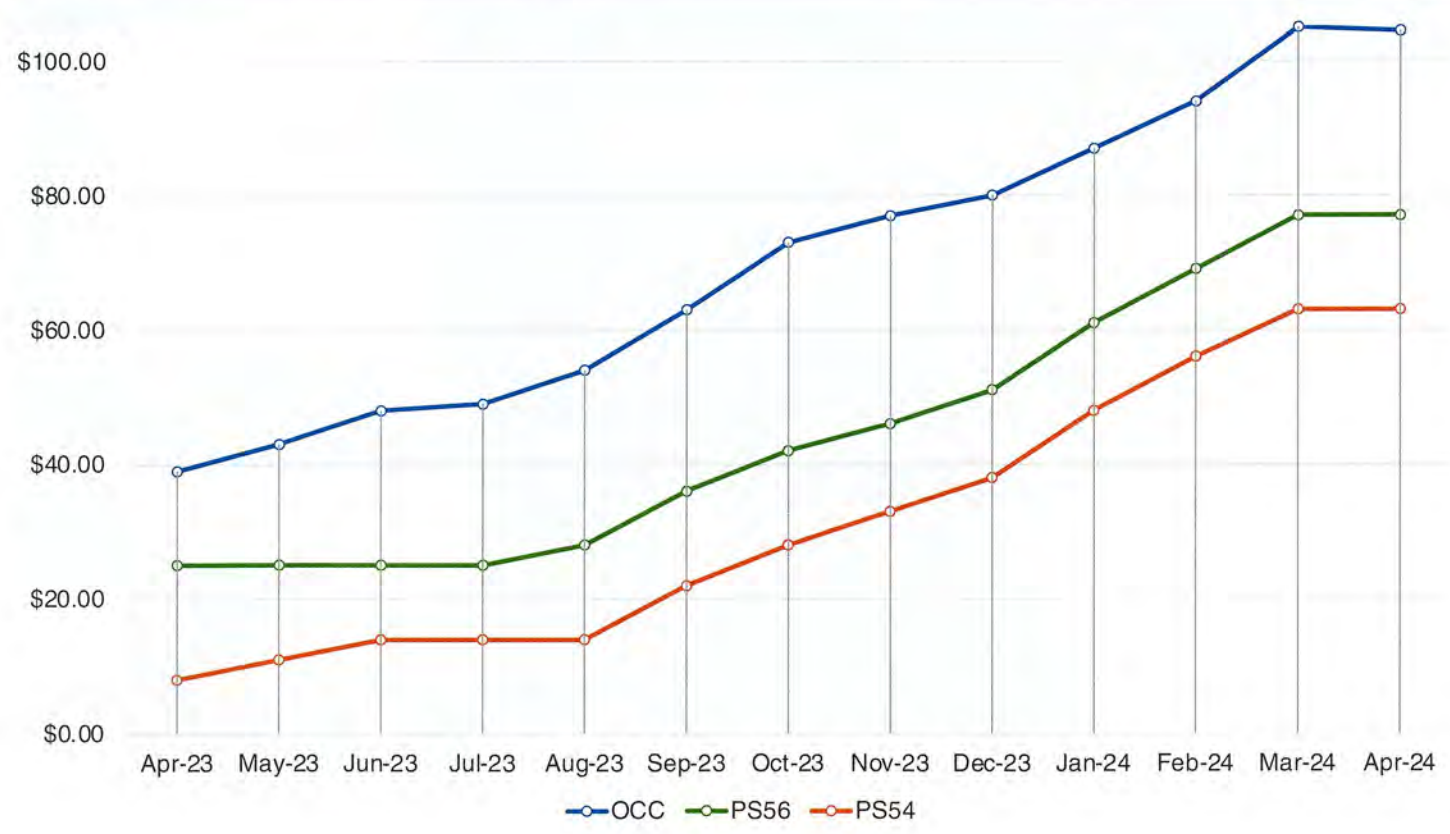
**Grade C film** remained at a nominal 0.13 cents per pound.

The price for sorted, baled **steel cans** remained constant in the \$214 per ton range. The price was \$244 per ton one year ago.

*These prices are as reported on the Secondary Materials Pricing Index. This pricing represents what is being paid for post-consumer recyclable materials in a sorted, baled format, picked up at most major recycling centers.*

*For a free trial to SMP's Online Post-Consumer Pricing Index, visit the Recycling Markets website, recyclingmarkets.net. You can also contact Christina Boulanger-Bosley at cmb@recyclingmarkets.net or call 330-956-8911.*

**RECOVERED FIBER PRICES OVER THE PAST 12 MONTHS**



Source: RecyclingMarkets.net / Resource Recycling

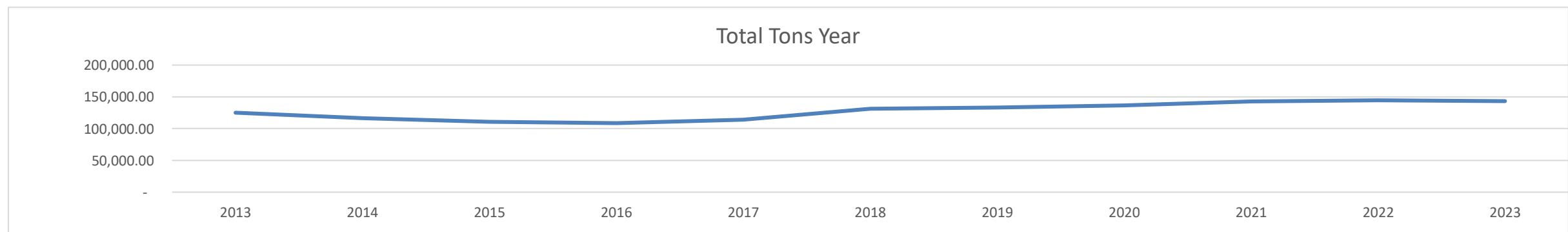
### HRRRA - MSW Tonnage

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	YTD as % of Prior YTD
Jan	10,909.90	9,521.05	8,709.97	8,193.26	9,060.62	10,256.78	10,745.50	11,023.81	10,388.11	10,610.02	12,346.34	12,611.62	102.15%
Feb	8,305.92	7,648.06	7,070.96	7,626.85	7,535.47	8,841.09	8,863.32	9,401.69	9,120.14	10,170.30	9,238.27	10,656.22	115.35%
Mar	9,199.49	8,507.43	8,415.64	9,077.68	8,584.21	9,868.75	9,948.73	10,323.38	11,698.87	12,044.66	11,243.02	11,426.04	101.63%
Apr	10,373.68	10,330.16	8,796.55	8,669.38	8,853.20	10,547.05	11,502.64	10,435.03	11,697.54	11,793.18	10,490.90	12,447.51	118.65%
May	11,536.19	10,632.45	10,095.92	9,103.14	10,209.07	11,650.66	12,115.93	11,072.11	11,326.17	12,419.70	12,736.18	13,805.96	108.40%
Jun	11,665.08	9,908.25	10,776.39	9,977.93	10,055.20	11,361.23	11,396.48	11,801.87	13,336.37	13,663.90	12,552.32		
Jul	11,885.87	11,457.12	10,613.73	8,978.65	9,650.28	11,654.85	12,347.13	12,735.71	12,869.43	11,967.90	12,539.69		
Aug	10,442.51	9,504.43	9,308.83	10,088.70	10,065.10	12,294.98	11,546.06	12,215.33	12,585.76	12,876.45	12,889.96		
Sep	10,090.83	9,830.16	9,562.86	9,024.18	9,569.14	10,565.45	10,976.99	11,953.94	13,073.61	12,517.86	11,939.31		
Oct	11,022.28	10,320.11	9,101.82	8,877.85	9,696.31	11,969.58	11,766.79	11,767.72	11,782.36	11,978.65	12,412.08		
Nov	9,445.19	8,872.00	9,051.83	9,570.73	10,864.04	11,660.40	10,886.55	11,436.23	12,444.74	12,451.12	12,436.38		
Dec	10,068.41	10,111.75	9,176.60	9,434.03	9,925.42	10,606.23	11,058.63	12,205.80	12,553.41	12,094.82	12,181.98		
<b>Total Tons YTD</b>	<b>124,945.35</b>	<b>116,642.97</b>	<b>110,681.10</b>	<b>108,622.38</b>	<b>114,068.06</b>	<b>131,277.05</b>	<b>133,154.75</b>	<b>136,372.62</b>	<b>142,876.51</b>	<b>144,588.56</b>	<b>143,006.43</b>	<b>60,947.35</b>	<b>109%</b>
<b>% of WSDA Benchmark Annual Tonnage (115,284)</b>	<b>93%</b>	<b>93%</b>	<b>95%</b>	<b>98%</b>	<b>105%</b>	<b>115%</b>	<b>101%</b>	<b>102%</b>	<b>105%</b>	<b>101%</b>	<b>119%</b>	<b>109%</b>	

### HRRRA MSW Program Fee

	Calendar 2013	Calendar 2014	Calendar 2015	Calendar 2016	Calendar 2017	Calendar 2018	Calendar 2019	Calendar 2020	Calendar 2021	Calendar 2022	Calendar 2023	Calendar 2024
Program Fee Earned YTD	\$98,706.83	\$94,480.81	\$110,681.10	\$108,622.38	\$114,068.06	\$131,277.05	\$201,736.89	\$272,745.23	\$285,753.02	\$289,177.12	\$286,012.86	\$60,947.35
Program Fee Pd to HRRRA YTD	\$98,707.00	\$94,481.00	\$111,729.59	\$110,343.05	\$102,954.28	\$131,277.05	\$201,736.89	\$272,745.23	\$285,753.02	\$289,177.12	\$286,012.86	\$60,947.35

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	
Tonnage by FY	131,082.58	119,502.49	113,961.00	109,463.91	110,271.91	122,295.85	133,324.09	132,640.03	139,881.93	146,011.07	142,493.83	135,346.75	<b>Tonnage</b>
Program Fee Pd To HRRRA FYTD	\$131,082.58	\$119,502.49	\$113,961.00	\$109,463.91	\$110,271.91	\$122,295.85	\$133,324.09	\$265,280.06	\$279,763.86	\$292,022.14	\$284,987.66	\$270,693.50	<b>Revenue</b>

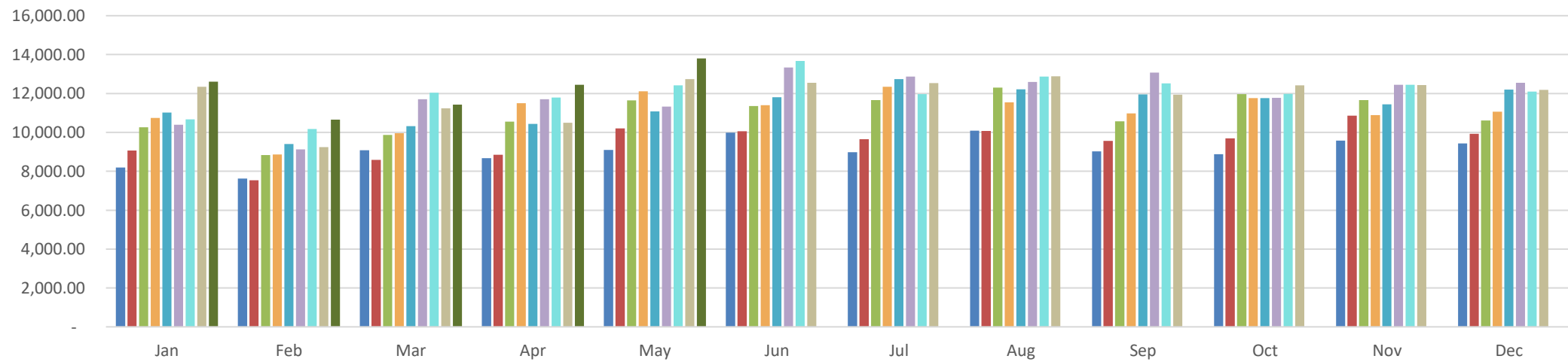




### HRRR - MSW Tonnage Year-to-Date

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	YTD as % of Prior YTD
Jan	10,909.90	9,521.05	8,709.97	8,193.26	9,060.62	10,256.78	10,745.50	11,023.81	10,388.11	10,671.76	12,346.34	12,611.62	102.15%
Feb	8,305.92	7,648.06	7,070.96	7,626.85	7,535.47	8,841.09	8,863.32	9,401.69	9,120.14	10,170.30	9,238.27	10,656.22	115.35%
Mar	9,199.49	8,507.43	8,415.64	9,077.68	8,584.21	9,868.75	9,948.73	10,323.38	11,698.87	12,044.66	11,243.02	11,426.04	101.63%
Apr	10,373.68	10,330.16	8,796.55	8,669.38	8,853.20	10,547.05	11,502.64	10,435.03	11,697.54	11,793.18	10,490.90	12,447.51	118.65%
May	11,536.19	10,632.45	10,095.92	9,103.14	10,209.07	11,650.66	12,115.93	11,072.11	11,326.17	12,419.70	12,736.18	13,805.96	108.40%
Jun	11,665.08	9,908.25	10,776.39	9,977.93	10,055.20	11,361.23	11,396.48	11,801.87	13,336.37	13,663.90	12,552.32		
Jul	11,885.87	11,457.12	10,613.73	8,978.65	9,650.28	11,654.85	12,347.13	12,735.71	12,869.43	11,967.90	12,539.69		
Aug	10,442.51	9,504.43	9,308.83	10,088.70	10,065.10	12,294.98	11,546.06	12,215.33	12,585.76	12,876.45	12,889.96		
Sep	10,090.83	9,830.16	9,562.86	9,024.18	9,569.14	10,565.45	10,976.99	11,953.94	13,073.61	12,517.86	11,939.31		
Oct	11,022.28	10,320.11	9,101.82	8,877.85	9,696.31	11,969.58	11,766.79	11,767.72	11,782.36	11,978.65	12,412.08		
Nov	9,445.19	8,872.00	9,051.83	9,570.73	10,864.04	11,660.40	10,886.55	11,436.23	12,444.74	12,451.12	12,436.38		
Dec	10,068.41	10,111.75	9,176.60	9,434.03	9,925.42	10,606.23	11,058.63	12,205.80	12,553.41	12,094.82	12,181.98		
<b>Total Tons</b>	<b>124,945.35</b>	<b>116,642.97</b>	<b>110,681.10</b>	<b>108,622.38</b>	<b>114,068.06</b>	<b>131,277.05</b>	<b>133,154.75</b>	<b>136,372.62</b>	<b>142,876.51</b>	<b>144,650.30</b>	<b>143,006.43</b>	<b>60,947.35</b>	
<b>% of WSDA Benchmark Tonnage (115,284)</b>	<b>93%</b>	<b>93%</b>	<b>95%</b>	<b>98%</b>	<b>105%</b>	<b>115%</b>	<b>101%</b>	<b>102%</b>	<b>105%</b>	<b>111%</b>	<b>99%</b>	<b>109%</b>	

MSW Tonnage - CY 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024





### Transfer Station Tonnage By Month/Year

DANBURY TS					
	2020	2021	2022	2023	2024
January	8,913.98	8,117.50	8,520.36	10,026.30	10,010.67
February	7,495.54	7,177.73	8,235.05	7,450.59	8,615.34
March	8,080.47	9,231.04	9,779.39	9,029.21	9,153.78
April	8,131.64	9,110.63	9,552.71	8,354.49	9,872.60
May	8,520.04	8,801.42	9,993.44	10,371.14	10,856.72
June	9,049.49	10,562.73	11,089.24	9,977.39	
July	10,137.14	10,252.19	9,660.71	10,133.02	
August	9,783.25	10,080.35	10,366.28	10,257.26	
September	9,523.96	10,553.97	10,258.36	9,579.75	
October	9,372.38	9,440.86	9,558.39	9,891.76	
November	9,097.01	9,964.61	10,106.38	9,793.97	
December	9,587.77	10,110.59	9,774.03	9,770.91	
Total YTD	<b>107,692.67</b>	<b>113,403.62</b>	<b>116,894.34</b>	<b>114,635.79</b>	<b>48,509.11</b>
% of Total TonS	<b>79.0%</b>	<b>79.4%</b>	<b>80.8%</b>	<b>80.2%</b>	<b>79.6%</b>

RIDGEFIELD TS					
	2020	2021	2022	2023	2024
January	1,047.40	1,134.07	1,037.85	1,084.10	1,356.15
February	917.34	954.96	860.64	832.63	1,041.55
March	1,138.07	1,238.97	1,105.42	1,021.45	1,078.54
April	1,161.68	1,290.88	1,080.59	1,018.84	1,357.27
May	1,315.88	1,288.31	1,200.41	1,136.86	1,586.57
June	1,317.91	1,383.29	1,245.24	1,290.92	
July	1,253.80	1,318.33	1,097.23	1,243.72	
August	1,194.17	1,176.01	1,199.67	1,328.17	
September	1,219.56	1,248.19	1,023.73	1,227.54	
October	1,160.47	1,092.79	1,276.61	1,281.21	
November	1,239.75	1,122.07	1,042.44	1,418.22	
December	1,335.77	1,141.20	1,083.21	1,326.37	
Total YTD	<b>14,301.80</b>	<b>14,389.07</b>	<b>13,253.04</b>	<b>14,210.03</b>	<b>6,420.08</b>
% of Total TonS	<b>10.5%</b>	<b>10.1%</b>	<b>9.2%</b>	<b>9.9%</b>	<b>10.5%</b>

NEWTOWN TS					
	2020	2021	2022	2023	2024
January	1,062.43	1,076.62	1,051.81	1,168.60	1,139.07
February	988.81	954.96	1,007.41	912.03	930.02
March	1,104.84	1,164.87	1,091.34	1,109.09	1,109.90
April	1,141.71	1,200.58	1,106.43	1,037.71	1,124.54
May	1,236.19	1,182.20	1,168.76	1,194.35	1,283.44
June	1,434.47	1,305.71	1,243.32	1,196.69	
July	1,344.77	1,240.31	1,144.18	1,075.73	
August	1,237.91	1,266.49	1,209.14	1,224.30	
September	1,210.42	1,209.89	1,173.01	1,045.53	
October	1,234.87	1,189.75	1,092.85	1,167.37	
November	1,099.47	1,293.77	1,247.30	1,127.57	
December	1,282.26	1,221.35	1,143.77	1,023.71	
Total YTD	<b>14,378.15</b>	<b>14,306.50</b>	<b>13,679.32</b>	<b>13,282.68</b>	<b>5,586.97</b>
% of Total TonS	<b>10.5%</b>	<b>10.0%</b>	<b>9.5%</b>	<b>9.3%</b>	<b>9.2%</b>

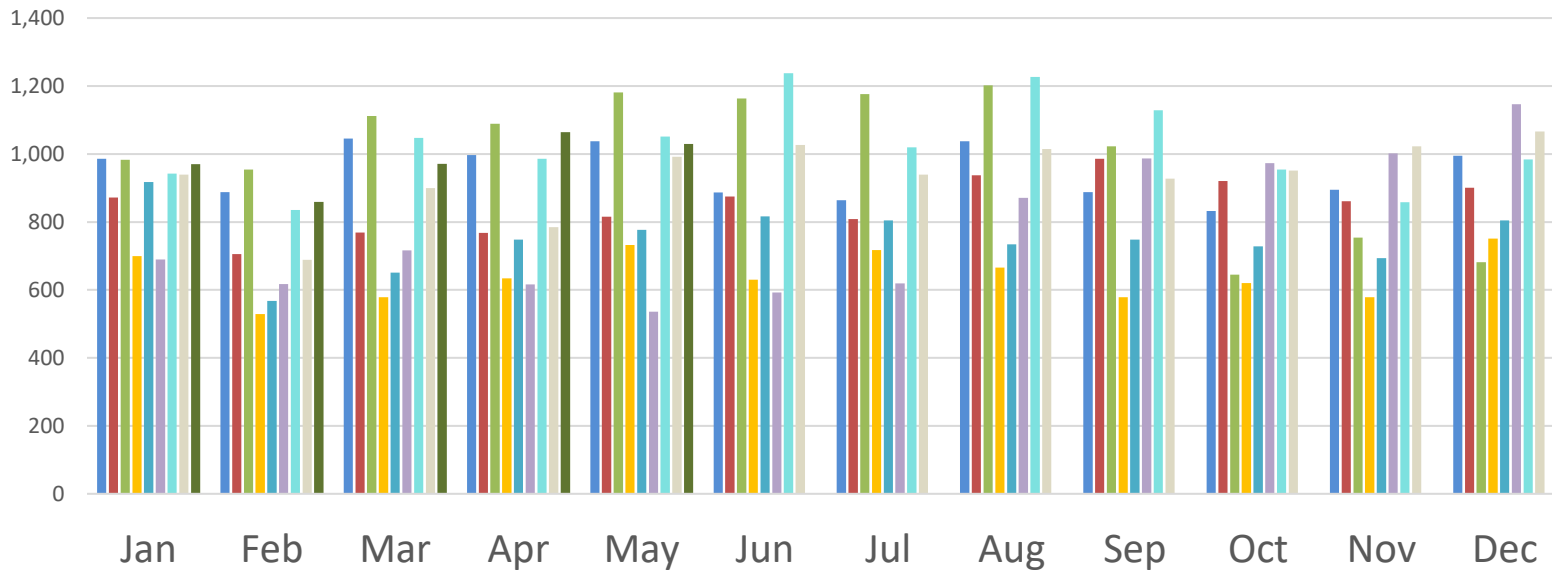
WESTON TS					
	2020	2021	2022	2023	2024
January		59.92	61.74	67.34	105.73
February		32.49	67.20	43.02	69.31
March		63.99	68.51	83.27	83.82
April		95.45	53.45	79.86	93.10
May		54.24	57.09	33.83	79.23
June		84.64	86.10	87.32	
July		58.60	65.78	87.22	
August		62.91	101.36	80.23	
September		61.56	62.76	86.49	
October		58.96	50.80	71.74	
November		64.29	55.00	96.62	
December		80.27	93.81	60.99	
Total YTD		<b>777.32</b>	<b>823.60</b>	<b>877.93</b>	<b>431.19</b>
% of Total TonS		<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>

TOTAL TRANSFER STATIONS					
	2020	2021	2022	2023	2024
January	11,023.81	10,388.11	<b>10,671.76</b>	12,346.34	12,611.62
February	9,401.69	9,120.14	<b>10,170.30</b>	9,238.27	10,656.22
March	10,323.38	11,698.87	<b>12,044.66</b>	11,243.02	11,426.04
April	10,435.03	11,697.54	<b>11,793.18</b>	10,490.90	12,447.51
May	11,072.11	11,326.17	<b>12,419.70</b>	12,736.18	13,805.96
June	11,801.87	13,336.37	<b>13,663.90</b>	12,552.32	
July	12,735.71	12,869.43	<b>11,967.90</b>	12,539.69	
August	12,215.33	12,585.76	<b>12,876.45</b>	12,889.96	
September	11,953.94	13,073.61	<b>12,517.86</b>	11,939.31	
October	11,767.72	11,782.36	<b>11,978.65</b>	12,412.08	
November	11,436.23	12,444.74	<b>12,451.12</b>	12,436.38	
December	12,205.80	12,553.41	<b>12,094.82</b>	12,181.98	
Total YTD	<b>136,372.62</b>	<b>142,876.51</b>	<b>144,650.30</b>	<b>143,006.43</b>	<b>60,947.35</b>
% of Total TonS	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

### HRRR/Regional Recycling Facility Tonnage

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2024 YTD as % of 2023 YTD
Jan	986	872	983	700	918	689	942	939	970	103.28%
Feb	888	705	954	529	568	617	835	689	859	124.71%
Mar	1,045	769	1,112	579	651	716	1,048	900	971	107.93%
Apr	997	768	1,089	634	748	616	986	785	1,065	135.67%
May	1,037	815	1,181	732	777	536	1,051	992	1,030	103.83%
Jun	887	875	1,163	630	816	593	1,237	1,027		0.00%
Jul	864	808	1,176	717	805	619	1,020	939		0.00%
Aug	1,037	937	1,202	666	734	871	1,226	1,014		0.00%
Sep	888	986	1,023	578	748	987	1,128	928		0.00%
Oct	832	920	645	620	729	973	954	952		0.00%
Nov	895	861	754	578	693	1,002	858	1,023		0.00%
Dec	995	901	681	751	805	1,147	984	1,066		0.00%
<b>Total Tons YTD</b>	<b>11,351</b>	<b>10,217</b>	<b>11,964</b>	<b>7,715</b>	<b>8,991</b>	<b>9,365</b>	<b>12,270</b>	<b>11,253</b>	<b>4,895</b>	<b>114%</b>

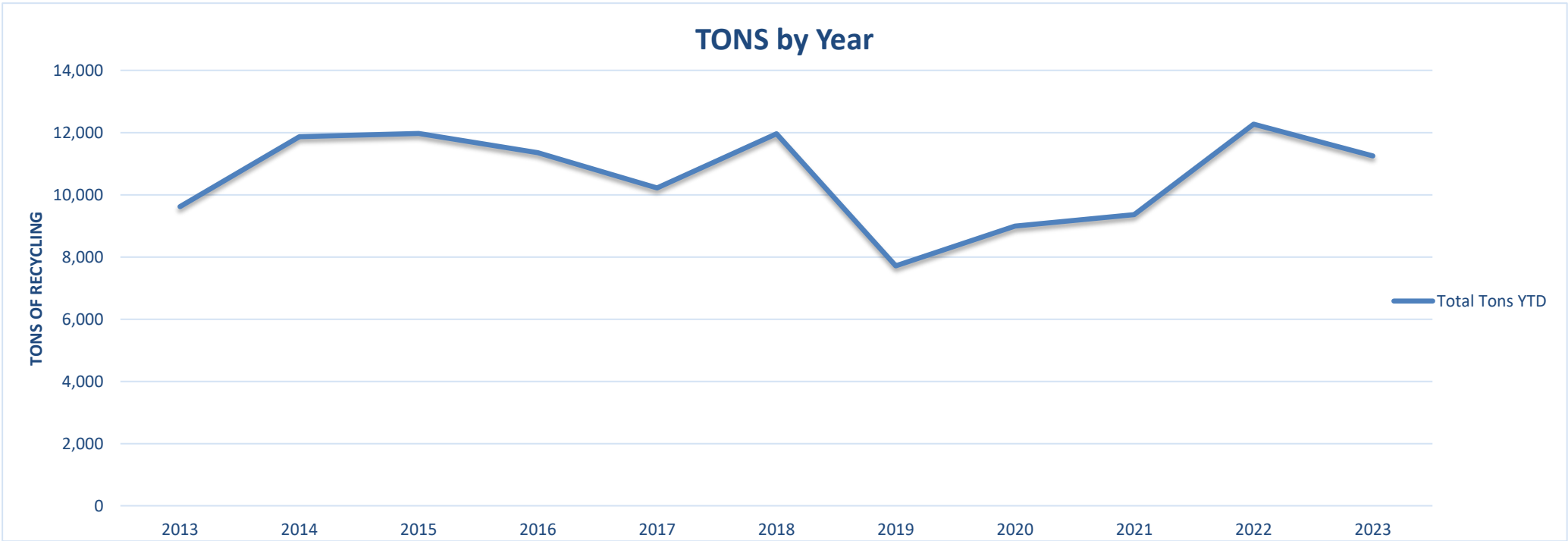
2016 - 2017 - 2018 - 2019 - 2020 - 2021 - 2022 - 2023 Recycling Tonnage



2016 to 2022

## HRRRA/Regional Recycling Facility Tonnage

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2023 FYTD as % of 2024 FYTD	
Jan	702	944	971	986	872	983	700	918	689	942	939	970	103.28%	Jan
Feb	566	756	759	888	705	954	529	568	617	835	689	859	124.71%	Feb
Mar	652	869	901	1,045	769	1,112	579	651	716	1,048	900	971	107.93%	Mar
Apr	600	995	988	997	768	1,089	634	748	616	986	785	1,065	135.67%	Apr
May	692	1,089	1,026	1,037	815	1,181	732	777	536	1,051	992	1,030	103.80%	May
Jun	647	1,010	1,059	887	875	1,163	630	816	593	1,237	1,027		0.00%	Jun
Jul	975	1,043	1,070	864	808	1,176	717	805	619	1,020	939		0.00%	Jul
Aug	980	975	979	1,037	937	1,202	666	734	871	1,226	1,014		0.00%	Aug
Sep	998	1,050	1,016	888	986	1,023	578	748	987	1,128	928		0.00%	Sep
Oct	956	1,043	949	832	920	645	620	729	973	954	952		0.00%	Oct
Nov	868	915	1,025	895	861	754	578	693	1,002	858	1,023		0.00%	Nov
Dec	982	1,180	1,229	995	901	681	751	805	1,147	984	1,066		0.00%	Dec
<b>Total Tons YTD</b>	<b>9,618</b>	<b>11,869</b>	<b>11,972</b>	<b>11,351</b>	<b>10,217</b>	<b>11,964</b>	<b>7,715</b>	<b>8,992</b>	<b>9,365</b>	<b>12,270</b>	<b>11,254</b>	<b>4,895</b>	<b>114%</b>	<b>YTD</b>



### HRRR Recycling Rebate History

	CY 2018			CY 2019			CY 2020			CY 2021			YTD		
	Tonnage	Rebate	2018 YTD as % of 2017 YTD	Tonnage	Rebate	2019 YTD as % of 2018 YTD	Tonnage	Rebate	2020 YTD as % of 2019 YTD	Tonnage	Rebate	2021 YTD as % of 2020 YTD	Tonnage	FY	YTD as % of YTD
Jan	983	\$6,144.38	\$1,784.38	700	\$5,247.08	-\$897.30	917.93	\$4,589.65	-\$657.43	689.45	\$3,447.25	-\$1,142.40	8,888	2009-10	
Feb	954	\$5,963.19	\$2,438.19	529	\$3,967.80	-\$1,995.39	567.82	\$2,839.10	-\$1,128.70	616.70	\$3,083.50	\$244.40	6,821	2010-11	-23%
Mar	1,112	\$6,949.69	\$3,104.69	579	\$4,341.00	-\$2,608.69	651.21	\$3,256.05	-\$1,084.95	716.14	\$3,580.70	\$324.65	8,542	2011-12	25%
Apr	1,089	\$6,808.41	\$2,967.31	634	\$4,755.60	-\$2,052.81	747.95	\$3,739.75	-\$1,015.85	616.05	\$3,080.25	-\$659.50	8,204	2012-13	-4%
May	1,181	\$7,382.31	\$3,307.31	732	\$5,492.55	-\$1,889.76	776.50	\$3,882.50	-\$1,610.05	536.25	\$2,681.25	-\$1,201.25	11,422	2013-14	39%
Jun	1,163	\$7,270.88	\$2,895.88	630	\$4,725.00	-\$2,545.88	816.18	\$4,080.90	-\$644.10	592.74	\$2,963.70	-\$1,117.20	11,910	2014-15	4%
Jul	1,176	\$8,822.93	\$2,762.93	717	\$3,585.00	-\$5,237.93	805.00	\$4,025.00	\$440.00	619.18	\$3,095.90	-\$929.10	12,108	2015-16	2%
Aug	1,202	\$9,017.40	\$1,989.90	666	\$3,328.25	-\$5,689.15	734.39	\$3,671.95	\$343.70	871.00	\$4,355.00	\$683.05	10,315	2016-17	-15%
Sep	1,023	\$7,671.23	\$275.55	578	\$2,890.50	-\$4,780.73	747.88	\$3,739.40	\$848.90	987.00	\$4,935.00	\$1,195.60	11,896	2017-18	15%
Oct	645	\$4,837.65	-\$2,064.83	620	\$3,101.65	-\$1,736.00	728.62	\$3,643.10	\$541.45	972.76	\$4,863.80	\$1,220.70	9,285	2018-19	-28%
Nov	754	\$5,651.48	\$273.04	578	\$2,890.50	-\$2,760.98	693.22	\$3,466.10	\$575.60	1001.57	\$5,007.85	\$1,541.75	8,388	2019-20	-11%
Dec	681	\$5,108.70	-\$523.30	751	\$3,756.20	-\$1,352.50	804.89	\$4,024.45	\$268.25	1146.56	\$5,732.80	\$1,708.35	8,281	2020-21	-1%
<b>Total</b>	<b>11,964</b>	<b>\$81,628.22</b>	<b>\$19,211.03</b>	<b>7,714</b>	<b>\$48,081.13</b>	<b>64%</b>	<b>8991.59</b>	<b>\$44,957.95</b>	<b>-\$3,123.18</b>	<b>9365.40</b>	<b>\$46,827.00</b>	<b>\$1,869.05</b>	<b>11,697</b>	<b>2021-22</b>	<b>29%</b>
													<b>11,415</b>	<b>2022-23</b>	<b>-2%</b>
													<b>10,817</b>	<b>2023-24</b>	

	CY 2022			CY 2023			CY 2024			CY 2025		
	Tonnage	Rebate	2022 YTD as % of 2021 YTD	Tonnage	Rebate	2023 YTD as % of 2022 YTD	Tonnage	Rebate	2024 YTD as % of 2023 YTD	Tonnage	Rebate	2025 YTD as % of 2024 YTD
Jan	942	\$4,709.15	\$1,261.90	939	\$4,696.20	-\$12.95	970	\$4,850.00	\$153.80			
Feb	835	\$4,174.85	\$1,091.35	689	\$3,444.85	-\$730.00	859	\$4,296.00	\$851.15			
Mar	1,048	\$5,238.80	\$1,658.10	900	\$4,499.15	-\$739.65	971	\$4,855.85	\$356.70			
Apr	986	\$4,930.75	\$1,850.50	785	\$3,923.25	-\$1,007.50	1,065	\$5,322.70	\$1,399.45			
May	1,051	\$5,256.75	\$2,575.50	992	\$4,960.00	-\$296.75	1,030	\$5,148.65	\$188.65			
Jun	1,237	\$6,185.90	\$3,222.20	939	\$4,696.75	-\$1,489.15		\$0.00				
Jul	1,020	\$5,098.75	\$2,002.85	1,014	\$5,072.45	-\$26.30		\$0.00				
Aug	1,226	\$6,131.60	\$1,776.60	928	\$4,637.70	-\$1,493.90		\$0.00				
Sep	1,128	\$5,641.05	\$706.05	928	\$4,637.70	-\$1,003.35		\$0.00				
Oct	954	\$4,772.00	-\$91.80	952	\$4,758.15	-\$13.85		\$0.00				
Nov	858	\$4,292.25	-\$715.60	1,023	\$5,113.85	\$821.60		\$0.00				
Dec	984	\$4,917.75	-\$815.05	1,066	\$5,332.30	\$414.55		\$0.00				
<b>Total</b>	<b>12,270</b>	<b>\$61,349.60</b>	<b>\$14,522.60</b>	<b>11,154</b>	<b>\$55,772.35</b>	<b>-\$5,577.25</b>	<b>4,895</b>	<b>\$24,473.20</b>	<b>\$2,949.75</b>			

	FY 2016-2017	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	
Jul	864	808	1,176	717	805	619	1020	939	
Aug	1,037	937	1,202	666	734	871	1,226	1,014	
Sep	888	986	1,023	578	748	987	1128	928	
Oct	832	920	645	620	729	973	954	952	
Nov	895	861	754	578	693	1002	858	1023	
Dec	995	901	681	751	805	1147	984	1066	
Jan	872	983	700	918	689	942	939	970	
Feb	705	954	529	568	617	835	689	859	
Mar	769	1,112	579	651	716	1048	900	971	
Apr	768	1,089	634	748	616	986	785	1065	
May	815	1,181	732	777	536	1051	992	1030	
Jun	875	1,163	630	816	593	1237.18	939		
<b>Total</b>	<b>10,315</b>	<b>11,896</b>	<b>9,285</b>	<b>8,388</b>	<b>8,281</b>	<b>11,697</b>	<b>11,415</b>	<b>10,817</b>	<b>103%</b> Tons compared to same time last year
	\$51,576.10	\$78,914.93	\$69,638.40	\$41,940.05	\$41,406.63	\$58,486.55	\$57,073.60	<b>\$54,086.70</b>	
		\$27,338.83	-\$9,276.53	-\$27,698.35	-\$533.42	\$17,079.92	-\$1,412.95	<b>\$1,709.85</b>	3% Rebate compared to same time last year

**HRRRA Ewaste Tonnage Report 2023-24**

2023	Bethel	Bridgewater	Danbury	Kent	New Fairfield	New Milford	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total '23
January	2.38	0.97	5.24	2.06	2.06	2.08	7.88	0.85	3.33	1.59	2.90	2.03	33.39
February	2.11	0.00	3.21	0.00	1.29	1.85	4.07	0.99	4.01	0.00	2.17	0.29	19.98
March	1.19	0.00	3.51	0.96	2.57	2.80	3.71	1.10	4.51	0.00	1.50	1.42	23.27
	5.67	0.97	11.96	3.02	5.92	6.73	15.67	2.95	11.85	1.59	6.57	3.74	76.64

April	1.16	0.92	4.40	0.00	1.80	1.34	3.85	0.52	3.29	1.72	1.43	1.43	21.87
May	1.39	0.41	7.47	1.58	2.05	2.76	6.19	1.08	4.19	0.74	1.49	0.91	30.28
June	2.52	0.00	4.04	1.50	2.95	1.42	4.75	1.53	5.62	0.00	2.42	1.61	28.36
	5.07	1.33	15.91	3.08	6.80	5.53	14.79	3.13	13.09	2.47	5.34	3.96	80.50

July	1.69	0.64	4.95	0.00	1.66	1.75	5.65	0.75	3.55	1.24	2.66	0.83	25.36
August	1.29	0.36	5.87	1.21	2.46	3.60	6.52	0.82	4.38	1.10	2.71	1.28	31.59
September	1.74	0.00	4.46	1.51	2.68	1.66	6.39	0.60	3.95	0.00	1.23	0.00	24.21
	4.71	1.00	15.27	2.72	6.79	7.00	18.55	2.17	11.89	2.35	6.60	2.10	81.15

October	1.00	1.03	4.82	1.17	1.17	3.96	5.40	0.71	4.64	0.99	1.34	2.06	28.29
November	2.12	0.94	5.10	0.00	2.82	0.00	4.75	0.67	6.03	0.00	0.87	1.47	24.75
December	0.63	0.80	5.26	1.16	1.85	0.00	5.92	1.21	3.71	0.08	1.87	0.63	23.13
	3.75	2.77	15.19	2.34	5.84	3.96	16.07	2.58	14.38	1.07	4.07	4.16	76.17

<b>Total Tons</b>	<b>19.20</b>	<b>6.07</b>	<b>58.34</b>	<b>11.15</b>	<b>25.35</b>	<b>23.22</b>	<b>65.08</b>	<b>10.83</b>	<b>51.22</b>	<b>7.47</b>	<b>22.58</b>	<b>6.26</b>	<b>314.47</b>
	BE	BW	DA	KE	NF	NM	NE	RE	RI	RX	WE	WI	Total '23

2024	Bethel	Bridgewater	Danbury	Kent	New Fairfield	New Milford	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total '23
January	2.68	0.00	4.49	0.00	1.42	0.00	5.03	1.38	3.77	0.27	2.97	2.27	24.29
February	0.17	0.00	0.14	0.09	0.08	0.00	0.09	0.76	0.15	0.00	0.14	0.00	1.63
March	1.76	0.78	5.07	0.00	1.75	0.00	3.13	0.91	3.90	1.45	0.87	1.10	20.72
	4.61	0.78	9.70	0.09	3.25	0.00	8.26	3.06	7.82	1.72	3.98	3.37	46.63

April	1.79	0.77	3.78	1.27	2.48	0.00	6.29	1.28	5.32	1.35	1.68	2.36	28.36
May	0.86	0.71	6.06	0.00	2.58	0.00	4.75	1.10	4.15	0.00	1.60	1.49	23.30
June													0.00
	2.64	1.47	9.85	1.27	5.07	0.00	11.04	2.38	9.47	1.35	3.28	3.85	51.66

July													0.00
August													0.00
September													0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

October													0.00
November													0.00
December													0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>Total Tons</b>	<b>7.25</b>	<b>2.25</b>	<b>19.54</b>	<b>1.36</b>	<b>8.32</b>	<b>0.00</b>	<b>19.29</b>	<b>5.44</b>	<b>17.29</b>	<b>3.07</b>	<b>7.26</b>	<b>0.00</b>	<b>98.29</b>
	BE	BW	DA	KE	NF	NM	NE	RE	RI	RX	WE	WI	Total '23





**HOUSATONIC RESOURCES RECOVERY AUTHORITY**

**MINUTES**

**Thursday, April 25, 2024, 10:30 a.m.**

**Newtown Municipal Center, Conference Room**

**3 Primrose Street, Newtown CT 06470**

**Members or Alternates Present**

Bethel, Dan Carter	8
Bridgewater, Curtis Read	1
Brookfield, Steve Dunn	7
Danbury, Roberto Alves	32
Kent, Marty Lindenmayer	1
New Fairfield, Pat Del Monaco	5
New Milford, Suzanne Von Holt	11
Newtown, Herb Rosenthal	10
Redding, Julia Pemberton	3
Ridgefield, Rudy Marconi	9
Roxbury, Patrick Roy	1
Sherman, Don Lowe	1
Weston, Larry Roberts (Remote)	4
Wilton, Matthew Knickerbocker	7
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	100

**Others Present:**

Jeff Capeci, First Selectman, Newtown
Fred Hurley, Newtown
Barbara Henry, Roxbury Alternate (Remote)
All American Waste
Jennifer Heaton-Jones, HRRRA
Jennifer Baum, HRRRA

**Members Absent:**

None

**Call to Order:**

The meeting was called to order by Chairman M. Knickerbocker at 10:33 a.m. with 91 votes present from 13 towns. R. Marconi entered the meeting at 10:39 after item 5a. bringing the total votes to 100.

**Public Comment:**

No Public Comment

**Chairman and Members' Comment:**

M. Knickerbocker thanked HRRRA staff for a successful 2024 Recycling Billboard Contest Awards Ceremony.

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**HOUSATONIC RESOURCES RECOVERY AUTHORITY**

162 WHISCONIER ROAD, OLD TOWN HALL, BROOKFIELD CT 06752

203.775.4539 | www.hrra.org | info@hrra.org

H. Rosenthal welcomed Roberto Alves, Mayor of Danbury, as a new HRRRA member and expressed his gratitude for his participation

**Director's and Tonnage Report:**

J. Heaton-Jones reviewed highlights from the written Director's Report and tonnage reports (Attachment A).

- Tonnage has increased:
  - MSW tonnage to date is currently 106% for the FY, compared to 102% the same month last year.
  - Recycling tonnage to date is 111% for the FY and 108% compared to the same month last year.
  - Glass collected from March 2019 to date 3,766,020 lbs. / 1883.01 tons.
- The Director expressed gratitude to the HRRRA member municipalities for signing and returning the hazardous waste event contract in time for the Danbury April event. The contract extends the current contract by two years with an addition two one-year renewals and holds the pricing. Many towns across the northeast are seeing a 30-40% increase.
- The first Household Hazardous Waste event was held in Danbury and was successful with 890 cars.
- The HRRRA hauler recycling tip was reduced to \$54.24 for Q2. With the current value of commodities the actual recycling tip fee is \$26.64, the additional \$27.59 is the cost for residual also known as contamination in the mixed stream.
- The Director extended congratulations to the Town of Weston for launching an organics program, the 9<sup>th</sup> food scraps recycling program in the HRRRA region.
- 2024 marks the tenth year since the launch of the first HRRRA organics program in the Town of Bridgewater.

**Administrative Approvals:**

**Minutes: Motion** by M. Lindenmayer second by S. Von Holt, to approve the minutes of January 25, 2024, (Attachment B). **Vote: The motion passed;** with 84 votes in favor with abstention from S. Dunn.

**Financial Statements:** J. Heaton-Jones reviewed the financial statements through March 31, 2024 (Attachment C). **Motion** by H. Rosenthal, second by D. Lowe, to approve the financial statements through March 31, 2024 (Attachment C), as presented. **Vote: The motion passed unanimously;** with 100 votes in favor. J. Heaton-Jones commented that there will be a request for transfers in the budget at the June meeting, specifically to cover the increase in taxes for Connecticut Unemployment.

**New Business:**

**6a.) Nomination Committee – Appointed by the Chairman**

The Chairman appointed Suzanne Von Holt, Steve Dunn, and Rudy Marconi to the 2024-25 nomination committee.

**Old Business:**

**7a.) HRRRA Regional SW&R Contract, beyond 2029 – discussion**

The Chairman stated the current contract with Oak Ridge, soon to be known as Interstate Waste Services will expire in 2029. The current contract that was negotiated with Winters Brothers took approximately four years to finalize. This is the time to begin working on the new contract and suggested the Authority add an additional hour to future HRRRA meetings to discuss the matter R. Marconi suggested forming a subcommittee..

The Chairman inquired the members if a subcommittee was preferred or review as a collective.

A discussion ensued on forming a subcommittee.

The consensus was that a subcommittee is preferred.

M. Knickerbocker, H. Rosenthal, R. Marconi, and J. Pemberton and Pat DelMonaco volunteered for the subcommittee to review the SW&R contract beyond 2029.

### **7b.) HRRRA Member policy and local ordinance changes – discussion**

J. Heaton-Jones gave an update from the directive given in January to have Legal Counsel draft a model ordinance that would address the concerns of non-compliant haulers. After speaking with legal it was suggested to get a specific list of items (. i.e. hours of operation, enforcement policy on non-registered haulers, etc.) to be addressed in the draft ordinance. In addition, J. Heaton-Jones clarified that a Member Policy would outline the member municipalities responsibilities pertaining to enforcement of a non-compliant hauler such as legal fees accrued or follow-up and enforcement of a non-compliant hauler that HRRRA staff has identified on the members behalf.

Discussion ensued that members are in favor of uniformed language, and it would be valuable for all to have the same language that forms a united front for the bad actors. It was suggested that the Director get member feedback and provide to legal counsel in order to draft both the ordinance and the member policy.

### **7c.) By-laws – Changing the by-laws to one town one vote (Attachment D)**

The Chairman shared that it is still in question when the by-laws will take effect as there is conflicting legal advice on what the local ordinance need to include.

C. Read suggested the member admission vote under Article III, item B. stating “the municipality shall be admitted upon affirmative vote of two-thirds (2/3) majority of all units present and voting” should be the same as member termination vote under 5 a.) “No decision to terminate a member municipality shall be effective unless it has been approved by a vote of two-thirds (2/3) of the full membership.”.

A discussion ensued on whether the member admission vote should be based on members present or full membership.

**Motion** by S. Dunn, second by D. Lowe, to make an amendment to the bylaws under Article III, Section B., last sentence, to state “*No later than 180 days following the request for admission, the officers shall present the request to a meeting of the full Authority, which shall include all relevant*



*information provided to or obtained by the officers, and the municipality shall be admitted upon affirmative vote of **two-thirds (2/3) of the total membership** present and voting. **Vote: The motion passed unanimously;** with 100 votes in favor.*

**Motion** by M. Lindenmayer, second by S. Dunn, to change the bylaws to one town one vote as presented in attachment D and with amendments to Article III, Section B **Vote: The motion passed;** with 68 votes in favor, R. Alves (DA) voted nay.

**Adjournment**

**Motion** by S. Dunn, second by D. Carter, to adjourn the meeting at 11:23 a.m. **Vote: The motion passed unanimously;** with 100 votes in favor.

Respectfully submitted.  
Jennifer Baum

Budget v Actual FY July 1, 2023 - May 31, 2024

	Jul '23 - May 24	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>GRANTS/DONATIONS</b>				
<b>GRANT - USDA</b>				
USDA 1	6,941.60	10,350.47	-3,408.87	67.07%
USDA 2	3,494.51	19,649.53	-16,155.02	17.78%
<b>Total GRANT - USDA</b>	<b>10,436.11</b>	<b>30,000.00</b>	<b>-19,563.89</b>	<b>34.79%</b>
<b>GRANT - CT DEEP</b>				
SMM Bethel	10,247.81			
SMM Newtown	28,508.68			
SMM Kent	34,564.23	55,400.00	-20,835.77	62.39%
SMM Project Manager	41,791.78	65,000.00	-23,208.22	64.3%
<b>Total GRANT - CT DEEP</b>	<b>115,112.50</b>	<b>120,400.00</b>	<b>-5,287.50</b>	<b>95.61%</b>
<b>GRANTS/DONATIONS - Other</b>	<b>29,600.00</b>	<b>40,500.00</b>	<b>-10,900.00</b>	<b>73.09%</b>
<b>Total GRANTS/DONATIONS</b>	<b>155,148.61</b>	<b>190,900.00</b>	<b>-35,751.39</b>	<b>81.27%</b>
<b>HAULER PERMITS</b>				
REGISTRATION/PERMIT PAYPAL FEE	74.03	0.00	74.03	100.0%
CURRENT HAULER PERMITS	72,229.17	65,000.00	7,229.17	111.12%
HAULER PERMIT LATE FEES	11,539.21	0.00	11,539.21	100.0%
MUNICIPAL HAULER REGISTRATIONS	81,562.50	70,000.00	11,562.50	116.52%
PREPAID MUNICIPAL REGISTRATIONS	250.00			
HAULER PERMITS - Other	45.00			
<b>Total HAULER PERMITS</b>	<b>165,699.91</b>	<b>135,000.00</b>	<b>30,699.91</b>	<b>122.74%</b>
<b>HHWDD REIMBURSEMENT</b>				
HHW Residential Reimbursement	2,845.52	0.00	2,845.52	100.0%
HHW PARTICIPATING TOWNS	98,263.05	120,000.00	-21,736.95	81.89%
<b>Total HHWDD REIMBURSEMENT</b>	<b>101,108.57</b>	<b>120,000.00</b>	<b>-18,891.43</b>	<b>84.26%</b>
<b>INTEREST INCOME</b>	<b>17,136.04</b>	<b>0.00</b>	<b>17,136.04</b>	<b>100.0%</b>
<b>MISC INCOME</b>	<b>9,510.72</b>	<b>0.00</b>	<b>9,510.72</b>	<b>100.0%</b>
<b>PROGRAM SERVICES FEES</b>				
MSW PROGRAM FEES	284,708.72	258,500.00	26,208.72	110.14%
RECYCLING PROGRAM FEES	54,043.10	43,538.00	10,505.10	124.13%
<b>Total PROGRAM SERVICES FEES</b>	<b>338,751.82</b>	<b>302,038.00</b>	<b>36,713.82</b>	<b>112.16%</b>
<b>Total Income</b>	<b>787,355.67</b>	<b>747,938.00</b>	<b>39,417.67</b>	<b>105.27%</b>
<b>Gross Profit</b>	<b>787,355.67</b>	<b>747,938.00</b>	<b>39,417.67</b>	<b>105.27%</b>
<b>Expense</b>				
<b>Grant Special Projects</b>				
<b>GRANT - USDA</b>				
USDA 1	7,800.71	10,350.47	-2,549.76	75.37%
USDA 2	3,494.51	19,649.53	-16,155.02	17.78%
<b>Total GRANT - USDA</b>	<b>11,295.22</b>	<b>30,000.00</b>	<b>-18,704.78</b>	<b>37.65%</b>
<b>GRANT - CT DEEP</b>				
SMM Bethel	10,247.81			
SMM Newtown	28,508.68			
SMM Project Manager	48,601.88	65,000.00	-16,398.12	74.77%
SMM Kent	39,144.52	55,400.00	-16,255.48	70.66%
<b>Total GRANT - CT DEEP</b>	<b>126,502.89</b>	<b>120,400.00</b>	<b>6,102.89</b>	<b>105.07%</b>
<b>Grant Special Projects - Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Grant Special Projects</b>	<b>137,798.11</b>	<b>150,400.00</b>	<b>-12,601.89</b>	<b>91.62%</b>
<b>CONTINGENCY</b>	<b>0.00</b>	<b>20,000.00</b>	<b>-20,000.00</b>	<b>0.0%</b>
<b>EDUCATION</b>				
PUBLIC EDUCATION	30,088.98	30,000.00	88.98	100.3%
STAFF EDUCATION	6,719.14	8,250.00	-1,530.86	81.44%
<b>Total EDUCATION</b>	<b>36,808.12</b>	<b>38,250.00</b>	<b>-1,441.88</b>	<b>96.23%</b>
<b>HHW EXPENSE</b>				

HHW TOWN SHARE	93,841.78	200,000.00	-106,158.22	46.92%
HHW HRRRA SHARE				
HHW SUPPLIES	4,778.06			
HHW HRRRA SHARE - Other	32,733.82	48,000.00	-15,266.18	68.2%
<b>Total HHW HRRRA SHARE</b>	<b>37,511.88</b>	<b>48,000.00</b>	<b>-10,488.12</b>	<b>78.15%</b>
<b>Total HHW EXPENSE</b>	<b>131,353.66</b>	<b>248,000.00</b>	<b>-116,646.34</b>	<b>52.97%</b>
<b>INSURANCE</b>				
GENERAL LIABILITY	4,891.00	6,050.00	-1,159.00	80.84%
SURETY BOND	394.00			
WORKERS COMP	651.00	625.00	26.00	104.16%
<b>Total INSURANCE</b>	<b>5,936.00</b>	<b>6,675.00</b>	<b>-739.00</b>	<b>88.93%</b>
<b>MISCELLANEOUS</b>				
MISC EXPENSE	6,210.33	6,500.00	-289.67	95.54%
PAYROLL PROCESSING SERVICE	1,096.32	1,100.00	-3.68	99.67%
SERVICE FEES/MEMBERSHIPS	4,143.35	4,000.00	143.35	103.58%
<b>Total MISCELLANEOUS</b>	<b>11,450.00</b>	<b>11,600.00</b>	<b>-150.00</b>	<b>98.71%</b>
<b>OFFICE EXPENSES</b>				
COPY EXPENSE	3,775.79	3,970.00	-194.21	95.11%
PHONE/FAX/INTERNET/COPY	0.00	0.00	0.00	0.0%
RENT	14,850.00	14,850.00	0.00	100.0%
SUPPLIES	4,616.29	4,700.00	-83.71	98.22%
OFFICE EXPENSES - Other	0.00	0.00	0.00	0.0%
<b>Total OFFICE EXPENSES</b>	<b>23,242.08</b>	<b>23,520.00</b>	<b>-277.92</b>	<b>98.82%</b>
<b>PROFESSIONAL SERVICES</b>				
AUDIT SERVICES	7,500.00	7,500.00	0.00	100.0%
CONSULTING SERVICES	207.64	0.00	207.64	100.0%
LEGAL SERVICES	8,171.00	15,000.00	-6,829.00	54.47%
<b>Total PROFESSIONAL SERVICES</b>	<b>15,878.64</b>	<b>22,500.00</b>	<b>-6,621.36</b>	<b>70.57%</b>
<b>STAFFING</b>				
DISABILITY INSURANCE	7,296.15	7,275.00	21.15	100.29%
HEALTH INSURANCE	33,922.53	31,233.73	2,688.80	108.61%
IN LIEU OF MEDICAL INSURANCE	7,333.26	7,333.26	0.00	100.0%
LIFE INSURANCE	561.99	600.00	-38.01	93.67%
PAYROLL TAXES				
CT PR TAXES	1,209.97	780.00	429.97	155.12%
FED PR TAX	16,354.72	16,555.00	-200.28	98.79%
<b>Total PAYROLL TAXES</b>	<b>17,564.69</b>	<b>17,335.00</b>	<b>229.69</b>	<b>101.33%</b>
PENSION	15,473.42	16,030.08	-556.66	96.53%
SALARIES				
<b>Total SALARIES</b>	<b>206,389.04</b>	<b>206,388.82</b>	<b>0.22</b>	<b>100.0%</b>
<b>Total STAFFING</b>	<b>288,541.08</b>	<b>286,195.89</b>	<b>2,345.19</b>	<b>100.82%</b>
TRAVEL/MILEAGE REIMBURSEMENT	3,546.09	4,950.00	-1,403.91	71.64%
<b>Total Expense</b>	<b>654,553.78</b>	<b>812,090.89</b>	<b>-157,537.11</b>	<b>80.6%</b>
<b>Net Ordinary Income</b>	<b>132,801.89</b>	<b>-64,152.89</b>	<b>196,954.78</b>	<b>-207.01%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
DIVIDENDS	0.00	0.00	0.00	0.0%
INVESTMENT GAIN	28,615.60	0.00	28,615.60	100.0%
<b>Total Other Income</b>	<b>28,615.60</b>	<b>0.00</b>	<b>28,615.60</b>	<b>100.0%</b>
<b>Other Expense</b>				
CAPITAL EQUIPMENT	0.00	0.00	0.00	0.0%
INVESTMENT LOSS	26,468.11	0.00	26,468.11	100.0%
MOVING EXPENSES	0.00	0.00	0.00	0.0%
<b>Total Other Expense</b>	<b>26,468.11</b>	<b>0.00</b>	<b>26,468.11</b>	<b>100.0%</b>
<b>Net Other Income</b>	<b>2,147.49</b>	<b>0.00</b>	<b>2,147.49</b>	<b>100.0%</b>
<b>Net Income</b>	<b>134,949.38</b>	<b>-64,152.89</b>	<b>199,102.27</b>	<b>-210.36%</b>

Balance Sheet as of May 31, 2024

May 31, 24

ASSETS	<u>May 31, 24</u>
Current Assets	
Checking/Savings	
PayPal (Online Credit Card Payment)	6,762.64
UNION SAVINGS BANK	635,201.82
STIF	17,880.45
VANGUARD	
VANGUARD SHRT TRM INV GR VFSUX	337,781.28
VANGUARD TOTAL BOND MARKET VBTL	148,749.80
Total VANGUARD	<u>486,531.08</u>
Total Checking/Savings	1,146,375.99
Accounts Receivable	
*ACCOUNTS RECEIVABLE	147,630.51
Total Accounts Receivable	<u>147,630.51</u>
Total Current Assets	<u>1,294,006.50</u>
<b>TOTAL ASSETS</b>	<b><u>1,294,006.50</u></b>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
*ACCOUNTS PAYABLE	4,304.59
Total Accounts Payable	4,304.59
Other Current Liabilities	
DUE TO MEMBER TOWNS	-125.00
PAYROLL LIABILITIES	
CT PR TAXES PAYABLE	
CIT	-611.40
CT SUI	100.30
CT PR TAXES PAYABLE - Other	57.86
Total CT PR TAXES PAYABLE	<u>-453.24</u>
FED PR TAXES PAYABLE	
FICA	-1,233.28
FIT	-738.02
MEDICARE TAX	-288.44
Total FED PR TAXES PAYABLE	<u>-2,259.74</u>
HEALTH INSURANCE PREMIUMS	-392.15
SEP LIABILITY	2,914.40
PAYROLL LIABILITIES - Other	2,453.68
Total PAYROLL LIABILITIES	<u>2,262.95</u>
Total Other Current Liabilities	<u>2,137.95</u>
Total Current Liabilities	<u>6,442.54</u>
Total Liabilities	6,442.54
Equity	
RETAINED EARNINGS	1,152,614.58
Net Income	134,949.38
Total Equity	<u>1,287,563.96</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>1,294,006.50</u></b>

Budget v Actual FYE July 1, 2023 - June 30, 2024

	Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>GRANTS/DONATIONS</b>				
<b>GRANT - USDA</b>				
USDA 1	6,941.60	10,350.47	-3,408.87	67.07%
USDA 2	3,494.51	19,649.53	-16,155.02	17.78%
<b>Total GRANT - USDA</b>	<b>10,436.11</b>	<b>30,000.00</b>	<b>-19,563.89</b>	<b>34.79%</b>
<b>GRANT - CT DEEP</b>				
SMM Bethel	10,247.81			
SMM Newtown	28,508.68			
SMM Kent	34,564.23	55,400.00	-20,835.77	62.39%
SMM Project Manager	41,791.78	65,000.00	-23,208.22	64.3%
<b>Total GRANT - CT DEEP</b>	<b>115,112.50</b>	<b>120,400.00</b>	<b>-5,287.50</b>	<b>95.61%</b>
<b>GRANTS/DONATIONS - Other</b>	<b>29,600.00</b>	<b>40,500.00</b>	<b>-10,900.00</b>	<b>73.09%</b>
<b>Total GRANTS/DONATIONS</b>	<b>155,148.61</b>	<b>190,900.00</b>	<b>-35,751.39</b>	<b>81.27%</b>
<b>HAULER PERMITS</b>				
REGISTRATION/PERMIT PAYPAL FEE	886.53	0.00	886.53	100.0%
CURRENT HAULER PERMITS	72,229.17	65,000.00	7,229.17	111.12%
HAULER PERMIT LATE FEES	11,539.21	0.00	11,539.21	100.0%
MUNICIPAL HAULER REGISTRATIONS	81,562.50	70,000.00	11,562.50	116.52%
PREPAID MUNICIPAL REGISTRATIONS	250.00			
HAULER PERMITS - Other	45.00			
<b>Total HAULER PERMITS</b>	<b>166,512.41</b>	<b>135,000.00</b>	<b>31,512.41</b>	<b>123.34%</b>
<b>HHWDD REIMBURSEMENT</b>				
HHW Residential Reimbursement	2,845.52	0.00	2,845.52	100.0%
HHW PARTICIPATING TOWNS	98,263.05	240,000.00	-141,736.95	40.94%
<b>Total HHWDD REIMBURSEMENT</b>	<b>101,108.57</b>	<b>240,000.00</b>	<b>-138,891.43</b>	<b>42.13%</b>
<b>INTEREST INCOME</b>	<b>17,136.04</b>	<b>0.00</b>	<b>17,136.04</b>	<b>100.0%</b>
<b>MISC INCOME</b>	<b>9,540.72</b>	<b>0.00</b>	<b>9,540.72</b>	<b>100.0%</b>
<b>PROGRAM SERVICES FEES</b>				
MSW PROGRAM FEES	284,708.72	282,000.00	2,708.72	100.96%
RECYCLING PROGRAM FEES	54,043.10	47,500.00	6,543.10	113.78%
<b>Total PROGRAM SERVICES FEES</b>	<b>338,751.82</b>	<b>329,500.00</b>	<b>9,251.82</b>	<b>102.81%</b>
<b>Total Income</b>	<b>788,198.17</b>	<b>895,400.00</b>	<b>-107,201.83</b>	<b>88.03%</b>
<b>Gross Profit</b>	<b>788,198.17</b>	<b>895,400.00</b>	<b>-107,201.83</b>	<b>88.03%</b>
<b>Expense</b>				
<b>Grant Special Projects</b>				
<b>GRANT - USDA</b>				
USDA 1	7,800.71	10,350.47	-2,549.76	75.37%
USDA 2	3,494.51	19,649.53	-16,155.02	17.78%
<b>Total GRANT - USDA</b>	<b>11,295.22</b>	<b>30,000.00</b>	<b>-18,704.78</b>	<b>37.65%</b>
<b>GRANT - CT DEEP</b>				
SMM Bethel	10,247.81			
SMM Newtown	28,508.68			
SMM Project Manager	52,355.23	65,000.00	-12,644.77	80.55%
SMM Kent	39,144.52	55,400.00	-16,255.48	70.66%
<b>Total GRANT - CT DEEP</b>	<b>130,256.24</b>	<b>120,400.00</b>	<b>9,856.24</b>	<b>108.19%</b>
<b>Grant Special Projects - Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Grant Special Projects</b>	<b>141,551.46</b>	<b>150,400.00</b>	<b>-8,848.54</b>	<b>94.12%</b>
<b>CONTINGENCY</b>	<b>0.00</b>	<b>20,371.00</b>	<b>-20,371.00</b>	<b>0.0%</b>
<b>EDUCATION</b>				
PUBLIC EDUCATION	30,213.88	30,000.00	213.88	100.71%
STAFF EDUCATION	6,804.14	8,250.00	-1,445.86	82.47%
<b>Total EDUCATION</b>	<b>37,018.02</b>	<b>38,250.00</b>	<b>-1,231.98</b>	<b>96.78%</b>
<b>HHW EXPENSE</b>				

	HHW TOWN SHARE	173,626.85	240,000.00	-66,373.15	72.35%
	HHW HRRRA SHARE				
	HHW SUPPLIES	4,778.06			
	HHW HRRRA SHARE - Other	52,733.82	68,000.00	-15,266.18	77.55%
	<b>Total HHW HRRRA SHARE</b>	<b>57,511.88</b>	<b>68,000.00</b>	<b>-10,488.12</b>	<b>84.58%</b>
	<b>Total HHW EXPENSE</b>	<b>231,138.73</b>	<b>308,000.00</b>	<b>-76,861.27</b>	<b>75.05%</b>
	<b>INSURANCE</b>				
	GENERAL LIABILITY	4,891.00	6,050.00	-1,159.00	80.84%
	SURETY BOND	394.00			
	WORKERS COMP	651.00	625.00	26.00	104.16%
	<b>Total INSURANCE</b>	<b>5,936.00</b>	<b>6,675.00</b>	<b>-739.00</b>	<b>88.93%</b>
	<b>MISCELLANEOUS</b>				
	MISC EXPENSE	6,360.23	6,500.00	-139.77	97.85%
	PAYROLL PROCESSING SERVICE	1,126.62	1,200.00	-73.38	93.89%
	SERVICE FEES/MEMBERSHIPS	3,951.92	4,000.00	-48.08	98.8%
	<b>Total MISCELLANEOUS</b>	<b>11,438.77</b>	<b>11,700.00</b>	<b>-261.23</b>	<b>97.77%</b>
	<b>OFFICE EXPENSES</b>				
	COPY EXPENSE	3,995.19	4,170.00	-174.81	95.81%
	PHONE/FAX/INTERNET/COPY	0.00	0.00	0.00	0.0%
	RENT	16,200.00	16,200.00	0.00	100.0%
	SUPPLIES	4,679.63	4,700.00	-20.37	99.57%
	OFFICE EXPENSES - Other	0.00	0.00	0.00	0.0%
	<b>Total OFFICE EXPENSES</b>	<b>24,874.82</b>	<b>25,070.00</b>	<b>-195.18</b>	<b>99.22%</b>
	<b>PROFESSIONAL SERVICES</b>				
	AUDIT SERVICES	7,500.00	7,500.00	0.00	100.0%
	CONSULTING SERVICES	807.64	2,500.00	-1,692.36	32.31%
	LEGAL SERVICES	8,171.00	20,000.00	-11,829.00	40.86%
	<b>Total PROFESSIONAL SERVICES</b>	<b>16,478.64</b>	<b>30,000.00</b>	<b>-13,521.36</b>	<b>54.93%</b>
	<b>STAFFING</b>				
	DISABILITY INSURANCE	7,296.15	7,275.00	21.15	100.29%
	HEALTH INSURANCE	33,922.53	34,073.20	-150.67	99.56%
	IN LIEU OF MEDICAL INSURANCE	7,999.92	8,000.00	-0.08	100.0%
	LIFE INSURANCE	561.99	600.00	-38.01	93.67%
	PAYROLL TAXES				
	CT PR TAXES	1,251.96	790.50	461.46	158.38%
	FED PR TAX	17,841.07	18,056.42	-215.35	98.81%
	<b>Total PAYROLL TAXES</b>	<b>19,093.03</b>	<b>18,846.92</b>	<b>246.11</b>	<b>101.31%</b>
	PENSION	16,930.62	17,487.36	-556.74	96.82%
	SALARIES				
	<b>Total SALARIES</b>	<b>225,151.72</b>	<b>225,151.50</b>	<b>0.22</b>	<b>100.0%</b>
	<b>Total STAFFING</b>	<b>310,955.96</b>	<b>311,433.98</b>	<b>-478.02</b>	<b>99.85%</b>
	TRAVEL/MILEAGE REIMBURSEMENT	3,736.98	5,500.00	-1,763.02	67.95%
	<b>Total Expense</b>	<b>783,129.38</b>	<b>907,399.98</b>	<b>-124,270.60</b>	<b>86.31%</b>
	<b>Net Ordinary Income</b>	<b>5,068.79</b>	<b>-11,999.98</b>	<b>17,068.77</b>	<b>-42.24%</b>
	<b>Other Income/Expense</b>				
	<b>Other Income</b>				
	DIVIDENDS	0.00	0.00	0.00	0.0%
	INVESTMENT GAIN	28,615.60	0.00	28,615.60	100.0%
	<b>Total Other Income</b>	<b>28,615.60</b>	<b>0.00</b>	<b>28,615.60</b>	<b>100.0%</b>
	<b>Other Expense</b>				
	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.0%
	INVESTMENT LOSS	26,468.11	0.00	26,468.11	100.0%
	MOVING EXPENSES	0.00	0.00	0.00	0.0%
	<b>Total Other Expense</b>	<b>26,468.11</b>	<b>0.00</b>	<b>26,468.11</b>	<b>100.0%</b>
	<b>Net Other Income</b>	<b>2,147.49</b>	<b>0.00</b>	<b>2,147.49</b>	<b>100.0%</b>
		<b>7,216.28</b>	<b>-11,999.98</b>	<b>19,216.26</b>	<b>-60.14%</b>



June 17, 2024

Mr. Matthew Knickerbocker, Chairman  
Housatonic Resources Recovery Authority  
Old Town Hall  
162 Whisconier Road  
Brookfield, CT 06804

Report of the 2024-25 HRRR Officer Nominating Committee:

In June 2024, the HRRR Nomination Committee met via phone, email, and in person to consider candidates for officers for the fiscal year ending June 30, 2025.

After a review of all qualified candidates, the Committee unanimously agreed on the following slate as our nominations to serve as officers for the fiscal year ending June 30, 2025:

Chairman: Matt Knickerbocker

Vice Chairman: Pat DelMonaco

Secretary: Herb Rosenthal

Treasurer: Julia Pemberton

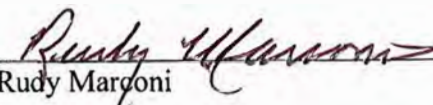
Assistant Treasurer:

We thank the members for their service as HRRR Officers.

With regards from the Committee,

  
\_\_\_\_\_  
Stephen C. Dunn

  
\_\_\_\_\_  
Suzanne Von Holt

  
\_\_\_\_\_  
Rudy Marconi

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**HOUSATONIC RESOURCES RECOVERY AUTHORITY**  
162 WHISCONIER ROAD, OLD TOWN HALL, BROOKFIELD CT 06752  
203.775.4539 | [www.hrra.org](http://www.hrra.org) | [info@hrra.org](mailto:info@hrra.org)

BRIDGEWATER | BETHEL | BROOKFIELD | DANBURY | KENT | NEW FAIRFIELD | NEW MILFORD  
NEWTOWN | REDDING | RIDGEFIELD | ROXBURY | SHERMAN | WESTON | WILTON

**D1**

HRRR Jul '24 - Jun 25 Budget

Revenue	CURRENT 2023-24 Budget	DRAFT 2024-25 Budget	
<b>GRANTS/DONATIONS</b>			
<b>OTHER GRANTS/DONATIONS</b>			
USDA GRANT SPECIAL PROJECT	\$40,500	\$40,500	Billboard contest + Oak Ridge Contract Donation
CT DEEP SMM GRANT 2022	\$30,000	\$16,000	Balance of USDA Funding for project extension
	\$120,400	\$65,000	Grant - Year 2 of 2 project manager + Education material (awarded \$130000)
<b>Total GRANTS/DONATIONS</b>	<b>\$190,900</b>	<b>\$121,500</b>	
<b>MEMBER TOWN PROJECTS</b>	<b>\$0</b>	<b>\$20,000</b>	NEW - Pass through funding for special projects facilitated by HRRR - paid by towns
<b>HAULER PERMITS</b>			
<b>HAULER PERMIT FEES</b>	\$65,000	\$68,000	2023-24 - 272 trucks permitted @ \$250
<b>HAULER PERMIT LATE FEES</b>	\$0	\$0	
<b>HAULER MUNI REGISTRATION</b>	\$70,000	\$75,000	Funds HHW regional events
<b>Total HAULER PERMITS</b>	<b>\$135,000</b>	<b>\$143,000</b>	
<b>HHWDD REIMBURSEMENT</b>			
<b>HHW DANBURY AREA TOWNS</b>	\$240,000	\$240,000	Municipal proportional share 6 HHW events
<b>Total HHWDD REIMBURSEMENT</b>	<b>\$240,000</b>	<b>\$240,000</b>	
<b>INTEREST INCOME</b>	<b>\$12,000</b>	<b>\$12,000</b>	Dividends earned on Vanguard investments moved to checking
<b>PROGRAM SERVICES FEES</b>			
<b>MSW PROGRAM FEES</b>	\$282,000	\$286,000	143,000 T @ \$2/T (3 year average)
<b>RECYCLING PROGRAM FEES</b>	\$47,500	\$52,000	10,400 T @ \$5 (2022-23 approx 11k tons)
<b>Total PROGRAM SERVICES FEES</b>	<b>\$329,500</b>	<b>\$338,000</b>	
<b>Total Revenue</b>	<b>\$907,400</b>	<b>\$874,500</b>	
<b>Expenditures</b>			
<b>CONTINGENCY</b>	<b>\$20,371</b>	<b>\$20,000</b>	For emergency use
<b>GRANT SPECIAL USDA PROJECT</b>	\$30,000	\$16,000	USDA Grant for Ridgefield Onsite Composting program
<b>CT DEEP SMM GRANT (Project Manager/Kent Project)</b>	\$120,400	\$65,000	Kent \$55,400 & Organics Project Manager + Education Material \$130,000 2 year
	<b>\$150,400</b>	<b>\$81,000</b>	
<b>MEMBER TOWN PROJECTS</b>		<b>\$20,000</b>	NEW - Pass through funding for special projects facilitated by HRRR - paid by towns
<b>EDUCATION</b>			
<b>PUBLIC EDUCATION</b>	\$30,000	\$35,372	Billboard contest, Public Education items and programs
<b>STAFF EDUCATION</b>	\$8,250	\$8,500	Conferences and Trainings
<b>Total EDUCATION</b>	<b>\$38,250</b>	<b>\$43,872</b>	
<b>HHW EXPENSE</b>			
<b>HHWDD DANBURY AREA TOWNS</b>	\$240,000	\$240,000	HHW expenses - Pass through to be reimbursed by towns
<b>HHWDD REGIONAL FUND</b>	\$68,000	\$68,000	HHW expenses - HRRR Cost for food and supplies etc
<b>Total HHW EXPENSE</b>	<b>\$308,000</b>	<b>\$308,000</b>	
<b>Gain/Loss on Investments and Planned FB Use</b>			
<b>ERRORS &amp; OMISSIONS</b>	\$5,500	\$5,250	Estimate from prior year



	<b>GENERAL LIABILITY</b>	\$0	\$0	Included in the complete policy above	
	<b>SURETY BOND</b>	\$550	\$400	As of Dec 2023 three year renewal \$391 per year runs Oct 2023 to Oct 2026	See
	<b>WORKERS COMP</b>	\$625	\$686	CIRMA	
<b>Total INSURANCE</b>		<b>\$6,675</b>	<b>\$6,336</b>		
<b>MISCELLANEOUS</b>					
	<b>MISC EXPENSE</b>	\$6,500	\$6,595	Food for mtgs, hotspot, cellphones, awards, periodicals, etc.	
	<b>PAYROLL PROCESSING SERVICE</b>	\$1,200	\$1,200	Quickbooks annual payroll processing fees	
	<b>SERVICE FEES/MEMBERSHIPS</b>	\$4,000	\$4,000	Membership in NERC, CRC, GDCC, PSI, NAMHHA etc.	
<b>Total MISCELLANEOUS</b>		<b>\$11,700</b>	<b>\$11,795</b>		
<b>OFFICE EXPENSES</b>					
	<b>RENT</b>	\$16,200	\$16,200	\$1,350/mo by lease to BK	
	<b>COPY EXPENSE</b>	\$4,170	\$3,828	Machine lease 5 years 2024-2029 + \$150/mo for ink, toner, maint etc	
	<b>SUPPLIES</b>	\$4,700	\$5,500	Office supplies, postage, etc. software, hauler stickers	
<b>Total OFFICE EXPENSES</b>		<b>\$25,070</b>	<b>\$25,528</b>		
<b>PROFESSIONAL SERVICES</b>					
	<b>AUDIT SERVICES</b>	\$7,500	\$8,000	Per contract	
	<b>CONSULTING SERVICES</b>	\$2,500	\$2,500	Website hosting and misc consulting needs	
	<b>LEGAL</b>	\$20,000	\$20,000	Misc. legal matters	
<b>Total PROFESSIONAL SERVICES</b>		<b>\$30,000</b>	<b>\$30,500</b>		
<b>STAFFING</b>					
	<b>Life/Short/Term Insurance</b>	\$7,875	\$7,900.00	Life/Short/Long per Personnel Policy	
	<b>HEALTH INSURANCE</b>	\$34,073	\$34,991.46	Employee Health Insurance 85/15 split	
		<b>\$41,948</b>	<b>\$42,891.46</b>		
	<b>PAYROLL TAXES</b>				
	CT PR TAXES	\$791	\$1,300.50	1.7% of first \$25k of salary each employee + assessment of \$25.50/ee	
	FED PR TAX	\$18,056	\$18,666.71	Employer share & Medicare tax	
<b>Total PAYROLL TAXES</b>		<b>\$18,847</b>	<b>\$19,967.21</b>	7.65%	
	<b>PENSION</b>	<b>\$17,487</b>	<b>\$18,078.39</b>	7.5% of salaries per HRRR Personnel Policies	
	<b>SALARIES</b>				
	TOTAL HRRR STAFF SALARIES	\$225,152	\$233,031.80	Proposed 3.5% increase	
	LIEU OF MEDICAL BENEFIT	\$8,000	\$8,000.00		
<b>Total SALARIES</b>		<b>\$233,152</b>	<b>\$241,031.80</b>		
<b>Total STAFFING</b>		<b>\$311,434</b>	<b>\$321,969</b>		
	<b>TRAVEL/MILEAGE REIMBURSEMENT</b>	<b>\$5,500</b>	<b>\$5,500</b>	Mileage @ IRS rate \$.625/mile (to towns, schools, DEEP, LOB)	
<b>Total Expenditures</b>		<b>\$907,400</b>	<b>\$874,500</b>		
<b>Total Revenue</b>		<b>\$907,400</b>	<b>\$874,500</b>		
<b>Net Revenue in Excess of Expenditures</b>		\$0	\$0.00		
<b>Appropriated from Fund Balance</b>		\$0.00	\$0.00		
<b>Net Revenue + Appropriations in Excess of Expenditures</b>		<b>\$0</b>	<b>\$0</b>		
		<b>CURRENT 2023-24</b>	<b>DRAFT 2024-25</b>		
		<b>Budget</b>	<b>Budget</b>		

**HRRRA Budget History**

	Actual	Actual	Actual	Actual	Draft Budget	CHANGE	
	July '20 - Jun '21	July '21 - Jun '22	July '22 - Jun '23	July '23 - Jun '24	July '24 - Jun '25		
GRANTS/DONATIONS	39,000	125,657	108,907	190,900	121,500	(69,400)	
MEMBER TOWN PROJECTS					20,000	20,000	
HAULER REGISTRATION & PERMITS	120,830	105,000	130,500	135,000	143,000	8,000	
HHW REIMBURSEMENT	174,882	240,000	240,000	240,000	240,000	-	
INTEREST INCOME	11,755	12,000		12,000	12,000	-	
MISC INCOME	778.39	0	\$12,000	0	0	-	
MSW PROGRAM FEES	280,471	270,000	275,000	282,000	286,000	4,000	
RECYCLING REVENUE	41,405	42,500	45,000	47,500	52,000	4,500	
USE OF FUND BALANCE						-	
FUND BALANCE APPROPRIATION						-	
<b>Revenue</b>	<b>\$669,121</b>	<b>\$795,157</b>	<b>\$811,407</b>	<b>\$907,400</b>	<b>\$874,500</b>	<b>(32,900)</b>	Revenue
						-	
						-	
AUDIT	6,600	6,700	6,900	7,500	8,000	500	
CONTINGENCY	-	18,000	10,000	20,371	20,000	(371)	
EDUCATION	33,874	39,500	35,500	38,250	43,872	5,622	
SPECIAL GRANT PROJECTS		89,657	68,407	150,400	81,000	(69,400)	
MEMBER TOWN PROJECTS					20,000	20,000	
HHW PARTICIPATING TOWNS	174,033	240,000	240,000	240,000	240,000	-	
HHW REGIONAL HRRRA FUND	72,638	75,000	68,000	68,000	68,000	-	
INSURANCE	3,681	5,878	6,675	6,675	6,336	(339)	
MISCELLANEOUS	6,364	8,300	7,800	11,795	11,795	-	
OFFICE EXPENSES	21,757	25,370	27,370	25,070	25,528	458	
PROFESSIONAL SERVICES	14,814	21,800	21,800	22,500	22,500	-	
STAFFING	236,937	256,880	305,456	311,434	321,969	10,535	
TRAVEL/MILEAGE REIMBURSEMENT	1,481	3,000	3,000	5,500	5,500	-	
<b>Expenses</b>	<b>\$565,578</b>	<b>\$790,085</b>	<b>\$800,908</b>	<b>\$907,495</b>	<b>\$874,500</b>	<b>-\$32,995</b>	Expenses
	<b>\$103,543</b>	<b>\$5,072</b>	<b>\$10,499</b>	<b>-\$95</b>	<b>\$0</b>		
<b>Gain/Loss on Investments and Planned FB Use</b>	-\$4,139	-\$51,644	-\$15,312	\$0	-\$59,400		
<b>Fund Balance from Balance Sheet (Total Equity) June 30th</b>	<b>997,777</b>	<b>1,098,200</b>	<b>1,152,614</b>	<b>1,260,000</b>	<b>1,294,000</b>	<b>34,000</b>	
<b>Fund Balance FYE Actual &amp; Estimated</b>	<b>996,864</b>	<b>1,098,200</b>	<b>1,085,091</b>	<b>1,260,000</b>	<b>1,234,600</b>	<b>(25,400)</b>	
<b>Total Expense Less Pass Through Reimbursables</b>	<b>\$391,545</b>	<b>\$550,085</b>	<b>\$560,908</b>	<b>\$604,495</b>	<b>\$533,500</b>	<b>(70,995)</b>	
<b>Fund Balance as % of Total Unreimbursed Expense</b>	<b>254.60%</b>	<b>199.64%</b>	<b>193.45%</b>	<b>208.44%</b>	<b>231.42%</b>	<b>23%</b>	
	Actual	Actual	Actual	Actual	Current Fiscal Year Budget	Change	
	July '20 - Jun '21	July '21- Jun '22	July '22 - Jun '23	July '23 - Jun '24	July '24 - Jun '25	July '24 - Jun '25	

**Fund Balance History as of June 30th**

2023-24	\$1,260,000 <i>Estimate</i>
2022-23	\$1,152,614
2021-22	\$1,085,091
2020-21	\$997,777
2019-20	\$874,205
2018-19	\$784,922 <i>used \$50k for HHW</i>
2017-18	\$728,410
2016-17	\$772,162
2015-16	\$812,555
2014-15	\$755,613
2013-14	\$688,097
2012-13	\$678,411
2011-12	\$637,586
2010-11	\$637,596
2009-10	\$676,779
2008-09	\$465,831
2007-08	\$383,341
2006-07	\$384,859
2005-06	\$308,332
2004-05	\$193,226

## **Request of fund balance use - 2024-25 FY Budget**

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\$3,900.00	Walkie Talkies for HHW Events - Need upgrade and expansion of units
\$3,500.00	HHW Trailer wrap - professional look
\$6,000.00	Document Archiving
\$40,000.00	Regional Organics Collection - Satellite location containers
\$6,000.00	Public Education Videos (How HHW works, Organics and Recycling Right)
<b>\$59,400.00</b>	<b>TOTAL request of fund balance use for 24-25 FY</b>