



HOUSATONIC RESOURCES RECOVERY AUTHORITY

Thursday, February 27, 2025 10:30 a.m.

ZOOM

HRRA AGENDA

1. Call to order, determination of quorum, pledge of allegiance.
2. Public comment
3. Chairman and members' comments
4. Director's and tonnage reports **(Attachment A)**
5. Administrative approvals
 - a. * Minutes of January 23, 2025 **(Attachment B)**
 - b. * Financial statements through January 31, 2025 **(Attachment C)**
6. New business
 - a. * HRRA 2025 Legislative agenda **(Attachment D)**
 - b. * Review proposed draft amendments by Oak Ridge to the Regional Solid Waste and Recycling System Agreement to modify flow of material, tip fees and administrative fees. *The authority may enter Executive Session under Subsection (6)(D) of CGS 1-200 and Subsections (b)(7) and (b)(24) of CGS 1-210*
7. *Adjournment

**Possible action items*

cc: HRRA members and alternates
Town clerks and FOI list

**HRRA Director's Report
February 27, 2025 HRRA Meeting**

MSW and Recycling Tonnage Summary Report through January 31, 2025

- MSW tonnage to date is currently **101%** for the FY, and **95%** the same month last year.
- Recycling tonnage to date is **99%** for the FY and **99%** compared to the same month last year.
- Total Recycling tonnage for the 2024 calendar year was 11,739 compared to 11,253 tons in 2023.
- Glass collected from March 2019 to date **4,556,580 lbs. / 2278tons.**

Detailed tonnage reports are attached to the agenda packet.

Meetings and Activities Recap from January 2025-February 2025

The Ridgefield USDA Grant Project to build a municipal solar powered ASP Composting facility has been completed. The last report is due to the USDA in May and will be provided to the Authority by the April meeting.

CT DEEP is expected to announce the MMI grant recipients at the end of February. HRRA applied for 1.2 million dollars in funding for member towns to improve recycling solid waste and recycling infrastructure.

T. Carlson and J. Heaton-Jones have been meeting with a company to implement a new food scraps incentive program. The pilot program will begin April 1st in Ridgefield at no cost to the town. If successful it will expand to the region. The program could possibly bring revenue back to the municipality to offset costs for food scraps diversion.

J. Heaton-Jones attending the Environment Committee Hearing in Hartford on January 31st and testified on HB 5017 An Act Concerning the Extended Producer Responsibility for Tires. The intent of Public Act No. 23-62 was to ensure a closed-looped solution for end-of-life management of tires that would prevent illegal dumping and more consumer transparency. Unfortunately, the current legislation does not require retailers to participate in the program. Retailers are essential to the collection and disposal system of tires and should be held as a responsible party to ensure a successful program. The HRRA's testimony supported the bill to require their participation.

HRRA Staff and SMM Project Manager T. Carlson met with Bethel First Selectman and Public Work staff in early February to discuss their Sustainable Material Management grant project at their transfer station that now allows residents to drop-off organics at their transfer station using a PAYT system.

J. Heaton-Jones has joined a new Northeast Regional Organics Committee facilitated by the Northeast Recycling Coalition. This committee is focused on advancing sustainable organic waste management practices across the Northeast region and serves as a collaborative platform for industry experts,

regulators, and other groups to exchange ideas and develop actionable strategies to promote best practices for organic waste reduction, beneficial reuse, and recycling.

J. Heaton-Jones and T. Carlson have been working tirelessly on supporting the Newtown Recycling Ad Hoc Committee in a plan for permanency for their new transfer station PAYT program as well as future plans for their municipal curbside recycling program.

HRRA Staff continue to provide monthly Transfer Station Operators meetings to support towns transfer stations on new available programs and regulatory requirements. The February meeting hosted David Keeling and Kim O'Rourke from the Cylinder Collection. They provided a presentation about the upcoming EPR law on gas cylinders and what transfer stations should expect from the program, what they can provide for resources and the timeline for implementation.

HRRA Staff took the Regional Recycling Task Force on a tour of Take2's E-waste processing facility in Waterbury. They learned how electronics from municipalities are received, processed (including hard drive wiping and shredding) and sorted for reuse and recycling. This learning opportunity for both task force members and transfer station operators allowed hands on experience and knowledge to bring back to member towns when interacting with residents.

HRRA staff participated in the Town of Weston's Sustainable Weston community event and provided a Trash Talk on February 10th at Lachat Town Farm. The talk provided residents information about the current affairs of waste and recycling in the state and promoted the new organics food scraps recycling program at the Weston transfer station.

J. Heaton-Jones has joined the Northeast Regional HHW advocacy committee to help bring more support and strategic planning to HHW management in Connecticut.

J. Heaton-Jones attended the Environment Committee Public Hearing on February 19th and testified on HB6917 An Act Concerning the Management of Solid Waste in the State, HB5019 An Act Establishing an EPR Program for Batteries and HB 1281 An Act Concerning a Study for EPR for Solar Panels and Wind Turbine Blades. Overall, the Director expressed support for these initiatives but asked for language modifications to the bills.

Testimony on HB5019 focused on ensuring that Municipalities are defined as a covered entity in the approved language.

Testimony on HB1281 asked to consider including a study for HHW.

Testimony on HB6917 expressed disappointment in the current language. Including ensuring that if there were to be any increase on the solid waste assessment fee that the funds do not go to the General Fund but to a dedicated waste management fund to support and ensure material management infrastructure in the state otherwise the HRRA does not support increasing the fee to resource recovery facilities such as Wheelabrator. In addition, the Director asked the committee to consider other needs to improve solid waste management such as;

- Expand existing end markets and create new markets.
- The need for a strategy that can advance business development in Connecticut and creates innovative solutions for a sustainable circular economy for all material.

- A secure funding mechanism that is dedicated to material management that empowers and supports Connecticut businesses to develop innovative solutions.
- Support infrastructure aka capacity to process the various material streams that must be managed at their end of life whether it is general solid waste, organics, or recyclables beyond the “blue bin”.
- Create incentives for individuals and municipalities to embrace how we manage material differently that can repurpose, reused, recycled or composted.
- Improve education that is statewide, universal and consistent and funding for the RecycleCT Foundation.
- Enhanced training and certification requirements for waste and recycling coordinators
- Robust resources are available for K-12 education.
- Better enforcement with Haulers and/or Municipalities who do not comply with the current laws and allow residents/customers to co-mingle waste and resources.
- Make everyone accountable for food waste diversion, not just large generators.
- Develop a strategy and long-term plan to address the waste crisis.

The 2025 Billboard contest judging was completed in March and the award ceremony is scheduled for **April 30th 5:30pm at the Newtown Community Center** HRRRA members should have received a calendar invite.

The Executive Committee met on February 19th to discuss the HRRRA annual budget and possible ways to increase revenue.

The approved MetroSTOR food scraps satellite containers are arriving in March. The Town of Newtown has agreed to be the hub. They will store them while they are distributed and installed throughout the region. A draft letter of agreement to CEO's and Public Works directors will be sent the week of February 24th for review. Towns will be asked to decide where they would like their container to be installed and how they would like them to be managed (by municipal public works or by a third-party vendor that collects organics). Towns may opt out of installing a container at this time and free up containers for other member towns to take advantage of. The cost of the container and installation is being paid for by the HRRRA approved at the June 2024 meeting.

Please mark your calendars and promote the 2025 HHW events. Direct residents to www.hrra.org/household-hazardous-waste

- April 5th Danbury
- May 10th Newtown
- June 21st Bethel
- September 6th Weston
- October 4th New Milford
- November 1st Brookfield

HRRA Education Report February 2025

School Programs

Visited:

- T. Thornton conducted 9 school visits for 16 Trash Talks January 6 to February 27th (See chart).

Planned:

- 3 additional schools already scheduled for later in Spring (Danbury, Wilton, Newtown)

Transfer Station Visits

Planned:

Will begin to plan transfer station visits again for the spring

Community Programs

Attended:

- Global Day of Engagement – Saturday January 25, 2025 at New Milford Library
- Newtown Indoor Farmers Market – Tuesday, February 4th
- New Milford Rotary Club – Tuesday, February 18th

Planned:

- Danbury/New Fairfield Women's Club – Tuesday, March 18th,
- Walnut Tree Village (Newtown) Community HOA – Thursday, March 20th
- Bethel Public Schools STEAM Expo – Wednesday, April 23rd
- Danbury High School Career/Earth Day Fair – Friday, April 25th
- Bridgewater Land Trust Earth Day Clean Up – Saturday, April 26th

Billboard Contest

REMINDER: RSVP to calendar invite 18th Annual Billboard Awards Ceremony – April 30, 2025!

Social Media

- **We have 13/14 of our towns now following us on social media!** Wilton is new to Facebook and determining their protocols.

EDUCATION PROGRAMS - JANUARY 6 THRU FEBRUARY 27, 2025						
Town	School	Schools	Classes	Students	Teachers	Presentations
Bridgewater	Burnham School	1	1	15	1	1
Danbury	Danbury High School	1	1	15	1	1
Kent	Kent Center School	1	7	80	7	2
New Milford	Litchfield Hills Transition Center	1	1	18	11	1
Newtown	Middle Gate Elementary	1	5	100	5	2
	Head O'Meadow	1	3	57	3	1
Ridgefield	East Ridge M. School (All students)	1	24	489	24	6
Roxbury	Booth Free School	1	1	16	1	1
Washington	Shepaug Valley School (6 th grD)	1		45		1
		9	43	835	53	16
		Schools	Classes	Students	Teachers	Presentations

Non-Compliant Haulers Report February 2025

Unregistered/permitted – Application Past Due:

- **BullBag Corp.**
 - BullBag Corp. has been unresponsive to all phone calls and emails.
 - The 2022-23 application was due 8/1/2022.
 - The 2023-24 application was due 7/31/2023.
 - The 2024-25 application was due 7/31/2024.
 - CT DEEP issued a Notice of Non-Compliance on March 8th.
 - HRRRA requested NOV to be sent to BullBag on 12/12/22, 1/27/23, 3/6/23, 4/6/23, 7/11/23, 10/3/2023, 12/5/23, 1/31/24, 6/17/24
 - A BullBag truck was observed on June 21, 2023, on Route 25 in Brookfield, in front of the HRRRA office.
 - Operating in Bridgewater, Danbury, New Milford, Newtown, Ridgefield, Weston
- **Dumpster King, USA**
 - Dumpster King has been unresponsive to phone calls and emails.
 - Located in Ridgefield, renting dumpsters.
 - The 2022-23 registration application was due on July 5, 2023.
 - The 2023-24 registration application was due July 31, 2023.
 - The 2024-25 registration application was due 7/31/2024.
 - CT DEEP Issued NOV on 3/15/23 and 10/17/23
 - HRRRA Staff requested CT DEEP to send additional notices on 2/1/24 and 6/17/24.
- **Gerrit's Dump Runs**
 - Gerrit's Dump Runs posted fliers in the City of Danbury promoting junk removal services in September 2024.
 - Gerrit's Dump Runs was previously contacted in 2020 after posting fliers promoting junk removal services in Brookfield and Newtown.
 - Gerrit's Dump Runs was contacted again in January 2024 after posting fliers in the Newtown post office.
 - Gerrit's Dump Runs currently (2025) has flyers offering junk removal services posted in Bethel, Danbury, Redding, and Ridgefield.
 - Gerrit's Dump Runs has been unresponsive.
- **JC Containers, LLC**
 - JC Containers, LLC posted on the "Redding 411" Facebook page promoting dumpster rental services on 9/10/24.
 - HRRRA staff contacted JC Containers on 9/10/24, 9/16/24, and 1/14/25 via phone and email.
 - The registration and permit application was due on 10/10/24.
 - There has been no response from JC Containers.
- **Junk Out Services**
 - Junk Out Services has been unresponsive to phone calls and emails.
 - Initially contacted September 2021, and stated they were not operating.

- Continues to advertise junk removal services in Newtown on the “Newtown Neighbors Unite” Facebook page. The most recent advertisement/post on “Newtown Neighbors Unite” was made on 12/25/2024.
- HRRRA staff requested CT DEEP to send NOV on 2/9/24 and 6/17/24.
- **Joe’s Junk Removal** (This is a separate entity from Joe’s Junk Removal & More who is compliant)
 - Joe’s Junk Removal posted advertisements for junk removal services on the “Newtown Community” Facebook page. There were several posts made throughout the month of September 2024.
 - HRRRA staff contacted the business owner/operator on 9/19/24, upon which the business owner stated they will not come into compliance.
 - Registration and Permit application was due on 10/21/24.

Non-Compliant Haulers Contacted & Stated they are not operating in HRRRA municipalities:

- **3 Strong Bros**
 - 3 Strong Bros contacted the HRRRA on 1/15/25 via phone and email to confirm they will not perform waste disposal services.
- **A&M Moving & Hauling**
 - A&M Moving & Hauling emailed the HRRRA on 2/10/25 and stated they are relocating to a Southern State and will no longer be operating in CT.
- **Extra Hands Moving**
 - HRRRA staff was in communication with the operator of Extra Hands Moving. The owner/operator stated he will no longer be offering junk removal services.

January brings rising HDPE and PET prices, fiber stability by RecyclingMarkets.net Staff

Several plastic grades saw major price increases at the beginning of 2025. Other key recyclables, including mixed paper, OCC and aluminum cans, held steady month over month.

The national average price of post-consumer **natural high-density HDPE** from curbside collection programs moved up 24% in January to an average 82.38 cents per pound. This compared to 66.19 cents in December and 28.50 cents a year prior.

The national average price of post-consumer **PET beverage bottles and jars** moved up to an average 16.44 cents per pound, compared to 15.41 cents per pound in December. Regional contracts were again yielding in the range of 17-19 cents per pound. One year ago this grade was trading at an average 11.47 cents per pound.

The national average price of **color HDPE** remained steady last month, still at an average 5.44 cents per pound, compared to 18.81 cents one year ago.

The national average price of post-consumer **PP** remained unchanged at 9.06 cents per pound. PP was 4.94 cents one year ago.

The national average price for **old corrugated containers, PS 11**, remained steady at an average \$73 per ton. OCC averaged \$87 per ton this time last year.

Mixed paper, PS 54, was up \$1, from \$41 to \$42 per ton. This compared to \$48 per ton this time last year.

Sorted residential papers, PS 56, were down \$3 to the \$60-per-ton range. This compares to \$60 per ton one year ago.

Sorted office papers, PS 37, remained steady at \$117 per ton, compared to an average \$132 per ton one year ago.

The national average price for sorted, baled **aluminum used beverage cans** was also steady, trading at 86.88 cents per pound, unchanged from last month. UBCs were 61 cents per pound this time last year.

The price for sorted, baled **steel cans** remained unchanged, trading in the \$174 per ton range. Steel cans averaged \$212 per ton one year ago.

The national average price of **Grade A film** was unchanged, at 18.13 cents per pound. It traded at 13.88 cents one year ago.

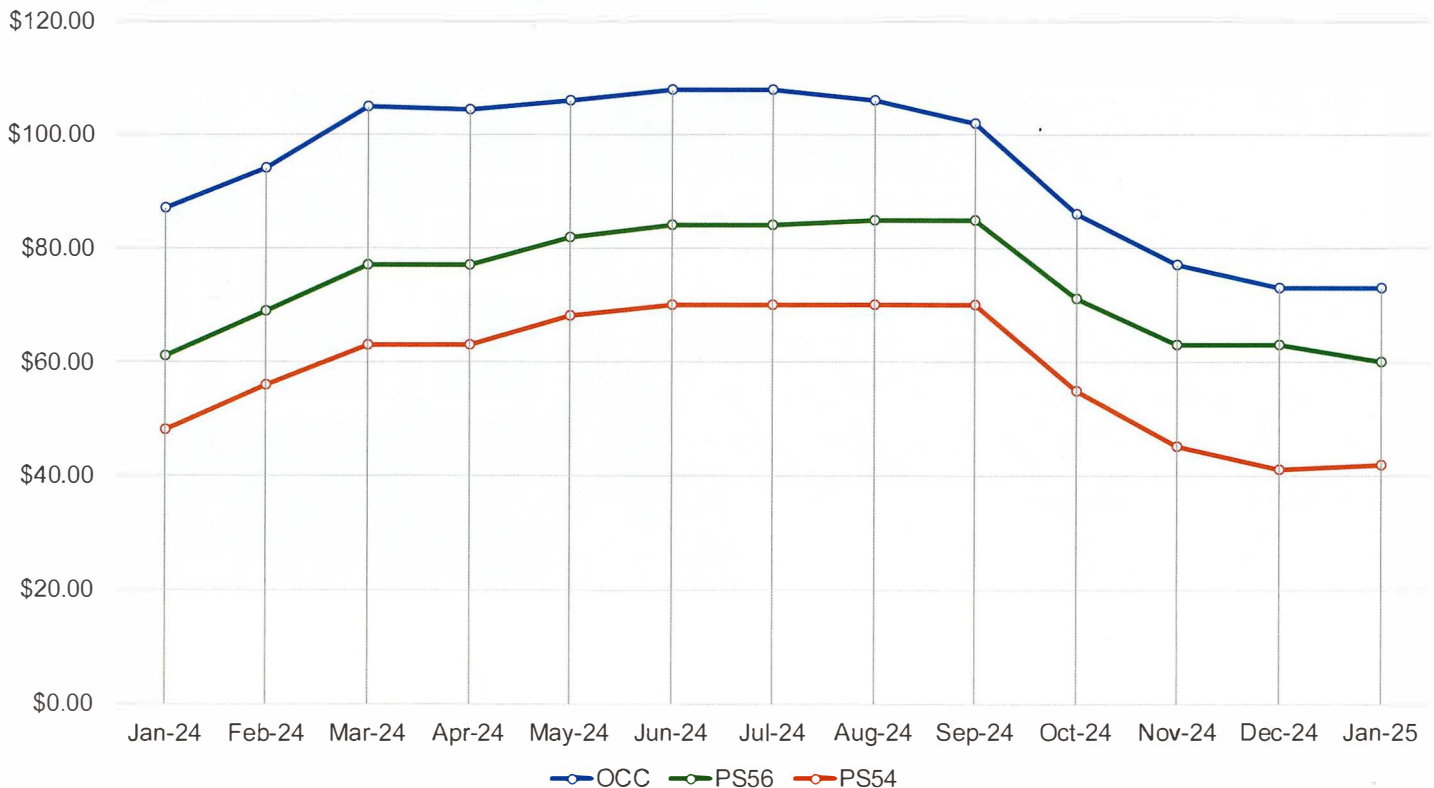
Grade B film was up marginally, rising from 7.63 to 7.75 cents.

Grade C film was at a nominal 0.63 cents per pound.

These prices are as reported on the Secondary Materials Pricing Index. This pricing represents what is being paid for post-consumer recyclable materials in a sorted, baled format, picked up at most major recycling centers.

For a free trial to SMP's Online Post-Consumer Pricing Index, visit the Recycling Markets website, recyclingmarkets.net. You can also contact Christina Boulanger-Bosley at cmb@recyclingmarkets.net or call 330-956-8911.

RECOVERED FIBER PRICES OVER THE PAST 12 MONTHS



Source: RecyclingMarkets.net / Resource Recycling

Natural HDPE jumps 13%, fiber continues to taper off *by RecyclingMarkets.net Staff*

Prices for most major curbside recyclables dropped in December, but a few outliers were natural HDPE and aluminum beverage cans, both of which saw double-digit percentage increases in value.

The national average price of post-consumer **natural HDPE** from curbside collection programs was at an average 66.19 cents per pound, up 13% from 58.56 cents the month before. One year ago, this grade was trading for 29.06 cents.

But the national average price of **color HDPE** was down again in December to an average 5.44 cents per pound, compared to 8 cents last month and 18.31 cents one year ago.

The national average price of post-consumer **PET beverage bottles and jars** dropped last month, averaging 15.41 cents per pound compared to 17.22 cents per pound in November. Regional contracts were yielding 15-18 cents per pound. One year ago this grade was trading at an average 11.03 cents per pound.

The national average price of post-consumer **PP** remained steady at 9.06 cents per pound, compared to 9.56 cents the month before. PP was 4.94 cents one year ago.

All major fiber grades dropped in value in December. The national average price for **old corrugated containers, PS 11**, dropped from \$77 to an average \$73 per ton. OCC averaged \$80 per ton this time last year.

Mixed paper, PS 54, dropped \$4, from \$45 to \$41 per ton. This compared to \$38 per ton this time last year.

Sorted office papers, PS 37, remained steady month-over-month at \$117 per ton,

compared to an average \$132 per ton one year ago.

Sorted residential papers, PS 56, remained steady in the \$63-per-ton range. This compared to \$77 per ton one year ago.

The national average price for sorted, baled **aluminum cans** traded at 86.88 cents per pound, up from 78.75 in November. It was 61 cents per pound this time last year.

The price for sorted, baled **steel cans** was up, trading in the \$174-per-ton range. Steel cans averaged \$210 per ton one year ago.

The national average price of **Grade A film** was unchanged at 18.13 cents per pound. It traded at 13.88 cents one year ago.

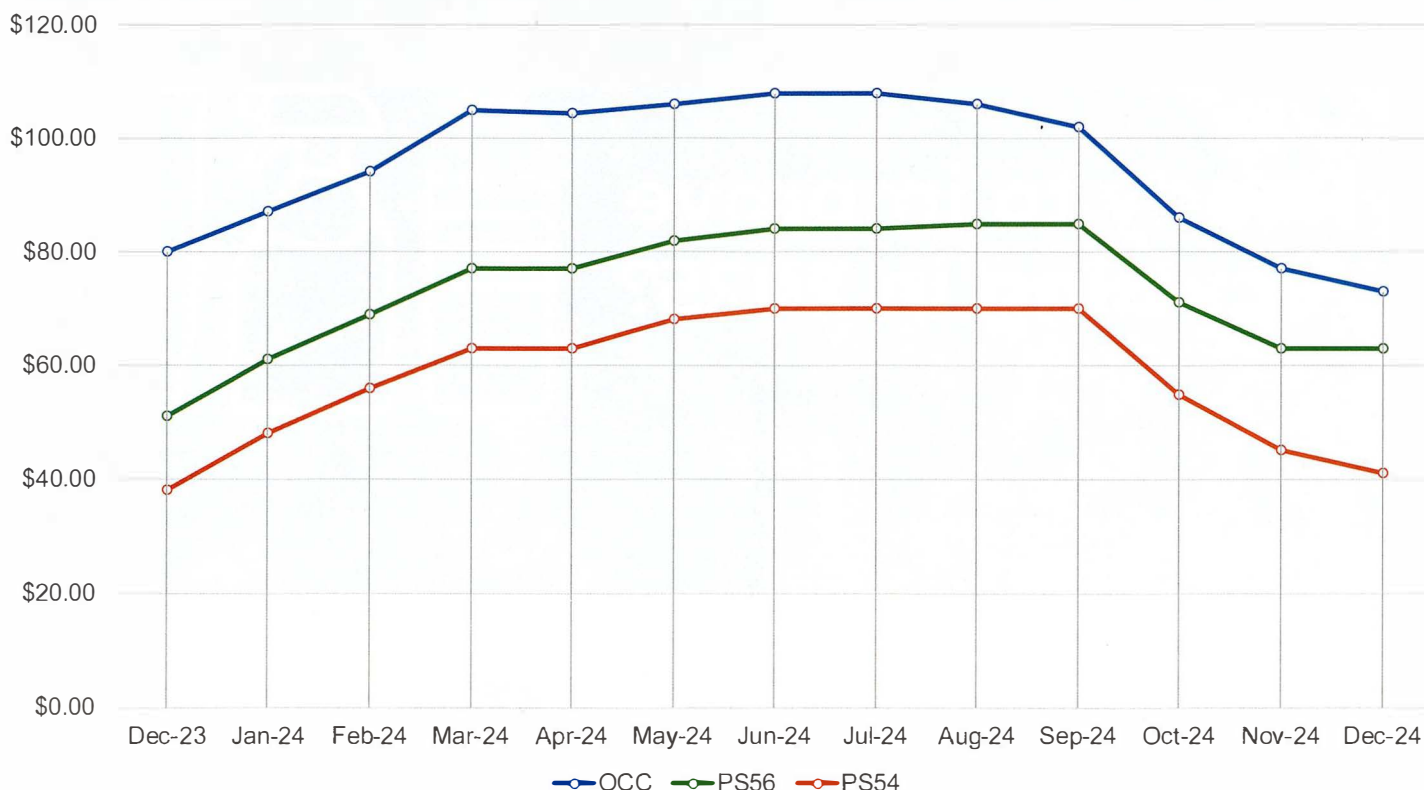
Grade B film also remained steady at 7.63 cents.

Grade C film was at a nominal 0.63 cents per pound.

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RECOVERED FIBER PRICES OVER THE PAST 12 MONTHS



Source: RecyclingMarkets.net / Resource Recycling



HOUSATONIC RESOURCES RECOVERY AUTHORITY

MINUTES

Thursday, January 23, 2025 10:30 a.m.

Newtown Municipal Center, Conference Room

3 Primrose Street, Newtown CT 06470

Members or Alternates Present

Bethel, Dan Carter
Brookfield, Steve Dunn
Danbury, Roberto Alves
Kent, Marty Lindenmayer
New Fairfield, Pat Del Monaco
New Milford, Suzanne Von Holt
Newtown, Herb Rosenthal
Redding, Julia Pemberton
Roxbury, Barbara Henry
Wilton, Matthew Knickerbocker

8	Jeff Capeci, First Selectman, Newtown
7	R. Laigle, All American Waste
32	Glenn Nanavaty, Auditor
1	B. Molloy, Newtown Resident / BOF member
5	J. Nova, City of Danbury Mayors Office
11	Jennifer Heaton-Jones, HRRRA
10	Jennifer Baum, HRRRA
3	
1	
<u>7</u>	
85	

Others Present:

Members Absent:

Bridgewater, Ridgefield, Sherman, Weston

Call to Order:

The meeting was called to order by Chairman M. Knickerbocker at 10:36 a.m. with 85 votes present from 10 towns.

Public Comment:

No Public Comment

Chairman and Members' Comment:

The Chairman welcomed the HRRRA members to the new year and reminded members that the authority held a vote in 2024 to change the HRRRA by-laws to one town, one vote. However, that vote will not be effective until each town updates their municipal charter.

HOUSATONIC RESOURCES RECOVERY AUTHORITY

162 WHISCONIER ROAD, OLD TOWN HALL, BROOKFIELD CT 06752

203.775.4539 | www.hrra.org | info@hrra.org

BRIDGEWATER | BETHEL | BROOKFIELD | DANBURY | KENT | NEW FAIRFIELD | NEW MILFORD
NEWTOWN | REDDING | RIDGEFIELD | ROXBURY | SHERMAN | WESTON | WILTON

Director's and Tonnage Report:

J. Heaton-Jones reviewed highlights from the written Director's Report and tonnage reports (Attachment A).

- The director is in communication with Legal Council to draft sample language for municipalities to use in their local ordinances to align member towns with enforcement language and updated by-law language.
- The HRRRA has ordered 20 metroSTOR containers (organics/food scrap collection satellite containers) that are expected to arrive in March. The metroSTOR containers will be placed strategically throughout the HRRRA region to collect food scraps.

The Chairman announced that the CT Coalition for Sustainable Materials Management (CCSMM) has reconvened.

Administrative Approvals:

a.) Minutes: Motion by D. Carter second by R. Alves, to approve the minutes of July 25, 2024, (Attachment B). **Vote: The motion passed unanimously;** with 85 votes in favor.

b.) Financial Statements: J. Heaton-Jones reviewed the financial statements through December 31, 2024 (Attachment C). **Motion** by M. Lindenmayer, second by J. Pemberton, to approve the financial statements through December 31, 2024, as presented. **Vote: The motion passed unanimously;** with 85 votes in favor.

Old Business:

6a.) Beyond 2029 Subcommittee Update

The Chairman shared an update on the Beyond 2029 Subcommittee:

- The subcommittee met on January 22, 2025.
- R. Marconi was elected as the chair of the subcommittee.
- The subcommittee requires additional data to proceed with formulating a proposal and will invite industry experts to share perspectives on industry trends.
- Meeting dates and minutes will be posted.

New Business:

7a.) 2023-24 FY HRRRA audit (Attachment D – p.33)

G. Nanavaty reviewed the HRRRA 2023-2024 fiscal year audit. G. Nanavaty stated there were no issues with the audit and commended the executive committee for being involved with all transactions and recommended the board continue to function in the same manner.

B. Henry and the Chairman acknowledged the Director for diligent financials.

Motion by D. Carter, second by R. Alves, to approve the 2023-2024 FY Audit (Attachment D), as presented. **Vote: The motion passed unanimously;** with 85 votes in favor.

7b.) 2025 Meeting Dates (*Attachment E – p.65*)

Motion by M. Lindenmayer, second by B. Henry to approve the HRRRA 2025 meeting dates as presented. Vote: **The motion passed unanimously**; with 85 votes in favor

7c.) 2025 HHW Dates (*Attachment F – p.66*)

Motion by P. Del Monaco, second by M. Lindenmayer to approve the 2025 HHW dates and worker schedule as presented. Vote: **The motion passed unanimously**; with 85 votes in favor

B. Henry inquired what the numbers in the HHW schedule refer to next to each municipality listed. J. Heaton-Jones provided a detailed explanation of the HHW schedule and the importance of municipal staff attending the events as scheduled. The numbers pertain to the number of workers each town is assigned.

7d.) HRRRA 2025 Legislative agenda (*Attachment A – p.9*)

J. Heaton-Jones reviewed the 2025 legislative agenda.
A discussion ensued regarding the current proposed bills.

The Chairman proposed tabling a vote on the 2025 Legislative agenda to the next HRRRA meeting when more detail is available.

HRRRA members are in consensus to allow additional time to follow the progress of the proposed bills.

7e.) Proposal – HRRRA lobbyist for 2025 year

J. Heaton-Jones shared the HRRRA received proposals from two lobbyists.

A discussion ensued on the benefits of the HRRRA hiring a lobbyist for the calendar year 2025. Members appointed D. Carter to be the Director's adviser to review the proposals and determine the best fit for the Authority.

Motion by M. Lindenmayer, second by H. Rosenthal to allow the HRRRA Director to negotiate up to \$20,000 to employ a lobbyist. Vote: **The motion passed unanimously**; with 85 votes in favor.

7f.) Review and discuss Hauler letter – complaint (*Attachment G – p.67*)

M. Knickerbocker shared the HRRRA received an anonymous complaint from a hauler that addresses concerns and allegations pertaining to violations of state and federal laws at the Danbury Transfer Station, operated by Interstate Waste Services also known as Oak Ridge, located at 307 White Street, Danbury CT.

S. Dunn acknowledged the concerns should be addressed, however as they pertain to state and federal laws, the HRRRA should advise the person on who to address the concerns with at the state and federal level.

The Chairman stated because the allegations are beyond the ability of HRRRA to enforce the person should contact the Connecticut Office of the Attorney General.

J. Heaton-Jones confirmed the HRRRA staff will send an email to all haulers informing them that complaints pertaining state and federal violations should be addressed to the Attorney General's office.

Adjournment

Motion by M. Lindenmayer, second by D. Carter, to adjourn the meeting at 11:42 a.m. **Vote: The motion passed unanimously;** with 85 votes in favor.

Respectfully submitted,
Jennifer Baum

Housatonic Resources Recovery Authority

Balance Sheet

As of January 31, 2025

Jan 31, 25

ASSETS

Current Assets

Checking/Savings

UNION SAVINGS BANK 305,999.43

STIF 426,412.31

VANGUARD

VANGUARD SHRT TRM INV GR VFSUX 343,095.44

VANGUARD TOTAL BOND MARKET VBTL 152,272.40

Total VANGUARD 495,367.84

Total Checking/Savings 1,227,779.58

Accounts Receivable

*ACCOUNTS RECEIVABLE 131,204.38

Total Accounts Receivable 131,204.38

Total Current Assets 1,358,983.96

TOTAL ASSETS 1,358,983.96

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

PAYROLL LIABILITIES

CT PR TAXES PAYABLE

CT SUI 322.59

CT PR TAXES PAYABLE - Other 57.86

Total CT PR TAXES PAYABLE 380.45

HEALTH INSURANCE PREMIUMS 45.89

SEP LIABILITY 1,506.46

PAYROLL LIABILITIES - Other 100.08

Total PAYROLL LIABILITIES 2,032.88

Total Other Current Liabilities 2,032.88

Total Current Liabilities 2,032.88

Total Liabilities 2,032.88

Equity

RETAINED EARNINGS 1,271,744.10

Net Income 85,206.98

Total Equity 1,356,951.08

TOTAL LIABILITIES & EQUITY 1,358,983.96

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
MEMBER TOWN PROJECT	2,510.00	20,000.00	-17,490.00	12.55%
GRANTS/DONATIONS				
GRANT - USDA				
USDA 1	0.00	0.00	0.00	0.0%
USDA 2	5,024.34	16,000.00	-10,975.66	31.4%
Total GRANT - USDA	5,024.34	16,000.00	-10,975.66	31.4%
GRANT - CT DEEP				
SMM Bethel	0.00	0.00	0.00	0.0%
SMM Newtown	39,901.68	0.00	39,901.68	100.0%
SMM Kent	2,684.60	0.00	2,684.60	100.0%
SMM Project Manager	31,586.90	65,000.00	-33,413.10	48.6%
Total GRANT - CT DEEP	74,173.18	65,000.00	9,173.18	114.11%
OTHER GRANTS/DONATIONS	0.00	0.00	0.00	0.0%
GRANTS/DONATIONS - Other	19,600.00	40,500.00	-20,900.00	48.4%
Total GRANTS/DONATIONS	98,797.52	121,500.00	-22,702.48	81.32%
HAULER PERMITS				
REGISTRATION/PERMIT PAYPAL FEE	31.78	0.00	31.78	100.0%
CURRENT HAULER PERMITS	74,643.99	68,000.00	6,643.99	109.77%
HAULER PERMIT LATE FEES	3,787.50	0.00	3,787.50	100.0%
MUNICIPAL HAULER REGISTRATIONS	82,500.00	75,000.00	7,500.00	110.0%
PREPAID MUNICIPAL REGISTRATIONS	0.00	0.00	0.00	0.0%
HAULER PERMITS - Other	0.00	0.00	0.00	0.0%
Total HAULER PERMITS	160,963.27	143,000.00	17,963.27	112.56%
HHWDD REIMBURSEMENT				
HHW Residential Reimbursement	1,788.40	0.00	1,788.40	100.0%
HHW PARTICIPATING TOWNS	113,720.80	240,000.00	-126,279.20	47.38%
Total HHWDD REIMBURSEMENT	115,509.20	240,000.00	-124,490.80	48.13%
INTEREST INCOME	20,564.47	12,000.00	8,564.47	171.37%
MISC INCOME	2,713.65	0.00	2,713.65	100.0%
PROGRAM SERVICES FEES				
MSW PROGRAM FEES	180,548.84	286,000.00	-105,451.16	63.13%
RECYCLING PROGRAM FEES	34,229.50	52,000.00	-17,770.50	65.83%
Total PROGRAM SERVICES FEES	214,778.34	338,000.00	-123,221.66	63.54%
Total Income	615,836.45	874,500.00	-258,663.55	70.42%
Gross Profit	615,836.45	874,500.00	-258,663.55	70.42%
Expense				
FUND BALANCE EXPENSE	37,786.10	75,400.00	-37,613.90	50.11%
MEMBER TOWN PROJECT EXP	1,685.00	20,000.00	-18,315.00	8.43%
Grant Special Projects				
GRANT - USDA				
USDA 1	0.00	0.00	0.00	0.0%
USDA 2	6,348.77	16,000.00	-9,651.23	39.68%
Total GRANT - USDA	6,348.77	16,000.00	-9,651.23	39.68%
GRANT - CT DEEP				
SMM Bethel	0.00	0.00	0.00	0.0%
SMM Newtown	39,901.68	0.00	39,901.68	100.0%
SMM Project Manager	31,824.90	65,000.00	-33,175.10	48.96%
SMM Kent	16,261.10	0.00	16,261.10	100.0%
Total GRANT - CT DEEP	87,987.68	65,000.00	22,987.68	135.37%
Grant Special Projects - Other	0.00	0.00	0.00	0.0%
Total Grant Special Projects	94,336.45	81,000.00	13,336.45	116.47%
AUDIT	8,000.00			
CONTINGENCY	6,500.00	20,000.00	-13,500.00	32.5%
EDUCATION				
PUBLIC EDUCATION	15,380.23	35,372.00	-19,991.77	43.48%

STAFF EDUCATION	4,983.47	8,500.00	-3,516.53	58.63%
Total EDUCATION	20,363.70	43,872.00	-23,508.30	46.42%
HHW EXPENSE				
HHW TOWN SHARE	125,850.19	240,000.00	-114,149.81	52.44%
HHW HRRRA SHARE				
HHW SUPPLIES	585.42	2,000.00	-1,414.58	29.27%
HHW HRRRA SHARE - Other	30,837.54	66,000.00	-35,162.46	46.72%
Total HHW HRRRA SHARE	31,422.96	68,000.00	-36,577.04	46.21%
Total HHW EXPENSE	157,273.15	308,000.00	-150,726.85	51.06%
INSURANCE				
ERRORS & OMISSIONS	5,038.00	5,250.00	-212.00	95.96%
GENERAL LIABILITY	0.00	0.00	0.00	0.0%
SURETY BOND	391.00	400.00	-9.00	97.75%
WORKERS COMP	678.00	686.00	-8.00	98.83%
Total INSURANCE	6,107.00	6,336.00	-229.00	96.39%
MISCELLANEOUS				
MISC EXPENSE	398.94	6,595.00	-6,196.06	6.05%
PAYROLL PROCESSING SERVICE	248.46	1,200.00	-951.54	20.71%
SERVICE FEES/MEMBERSHIPS	3,000.00	4,000.00	-1,000.00	75.0%
Total MISCELLANEOUS	3,647.40	11,795.00	-8,147.60	30.92%
OFFICE EXPENSES				
COPY EXPENSE	1,366.62	3,828.00	-2,461.38	35.7%
RENT	16,200.00	16,200.00	0.00	100.0%
SUPPLIES	3,867.94	5,500.00	-1,632.06	70.33%
OFFICE EXPENSES - Other	0.00	0.00	0.00	0.0%
Total OFFICE EXPENSES	21,434.56	25,528.00	-4,093.44	83.97%
PROFESSIONAL SERVICES				
AUDIT SERVICES	0.00	8,000.00	-8,000.00	0.0%
CONSULTING SERVICES	0.00	2,500.00	-2,500.00	0.0%
LEGAL SERVICES	2,780.00	20,000.00	-17,220.00	13.9%
Total PROFESSIONAL SERVICES	2,780.00	30,500.00	-27,720.00	9.12%
STAFFING				
DISABILITY INSURANCE	7,296.15	7,900.00	-603.85	92.36%
HEALTH INSURANCE	23,004.46	34,991.46	-11,987.00	65.74%
IN LIEU OF MEDICAL INSURANCE	5,333.28	8,000.00	-2,666.72	66.67%
LIFE INSURANCE	0.00	0.00	0.00	0.0%
PAYROLL TAXES				
CT PR TAXES	855.98	1,300.50	-444.52	65.82%
FED PR TAX	12,292.61	18,666.71	-6,374.10	65.85%
Total PAYROLL TAXES	13,148.59	19,967.21	-6,818.62	65.85%
PENSION	11,756.10	18,078.39	-6,322.29	65.03%
SALARIES				
DIRECTOR SALARY	95,624.64	143,437.03	-47,812.39	66.67%
OTHER SALARIES	59,729.92	89,594.78	-29,864.86	66.67%
Total SALARIES	155,354.56	233,031.81	-77,677.25	66.67%
Total STAFFING	215,893.14	321,968.87	-106,075.73	67.05%
TRAVEL/MILEAGE REIMBURSEMENT	1,882.78	5,500.00	-3,617.22	34.23%
Total Expense	577,689.28	949,899.87	-372,210.59	60.82%
Net Ordinary Income	38,147.17	-75,399.87	113,547.04	-50.59%
Other Income/Expense				
Other Income				
INVESTMENT GAIN	18,634.25	0.00	18,634.25	100.0%
USE OF FUND BALANCE	0.00	75,400.00	-75,400.00	0.0%
Total Other Income	18,634.25	75,400.00	-56,765.75	24.71%
Other Expense				
CAPITAL EQUIPMENT	0.00	0.00	0.00	0.0%
INVESTMENT LOSS	13,504.00	0.00	13,504.00	100.0%
Total Other Expense	13,504.00	0.00	13,504.00	100.0%
Net Other Income	5,130.25	75,400.00	-70,269.75	6.8%
Net Income	43,277.42	0.13	43,277.29	33,290,323.08%

PROFIT AND LOSS FY TO DATE

	Jul '24 - Jan 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
MEMBER TOWN PROJECT	2,510.00	20,000.00	-17,490.00	12.55%
GRANTS/DONATIONS				
GRANT - USDA				
USDA 1	0.00	0.00	0.00	0.0%
USDA 2	4,512.59	16,000.00	-11,487.41	28.2%
Total GRANT - USDA	4,512.59	16,000.00	-11,487.41	28.2%
GRANT - CT DEEP				
SMM Bethel	0.00	0.00	0.00	0.0%
SMM Newtown	39,901.68	0.00	39,901.68	100.0%
SMM Kent	2,684.60	0.00	2,684.60	100.0%
SMM Project Manager	31,586.90	65,000.00	-33,413.10	48.6%
Total GRANT - CT DEEP	74,173.18	65,000.00	9,173.18	114.11%
OTHER GRANTS/DONATIONS	0.00	0.00	0.00	0.0%
GRANTS/DONATIONS - Other	19,600.00	23,625.00	-4,025.00	82.96%
Total GRANTS/DONATIONS	98,285.77	104,625.00	-6,339.23	93.94%
HAULER PERMITS				
REGISTRATION/PERMIT PAYPAL FEE	31.78	0.00	31.78	100.0%
CURRENT HAULER PERMITS	74,643.99	68,000.00	6,643.99	109.77%
HAULER PERMIT LATE FEES	3,787.50	0.00	3,787.50	100.0%
MUNICIPAL HAULER REGISTRATIONS	82,500.00	75,000.00	7,500.00	110.0%
PREPAID MUNICIPAL REGISTRATIONS	0.00	0.00	0.00	0.0%
HAULER PERMITS - Other	0.00	0.00	0.00	0.0%
Total HAULER PERMITS	160,963.27	143,000.00	17,963.27	112.56%
HHWDD REIMBURSEMENT				
HHW Residential Reimbursement	1,788.40	0.00	1,788.40	100.0%
HHW PARTICIPATING TOWNS	113,720.80	240,000.00	-126,279.20	47.38%
Total HHWDD REIMBURSEMENT	115,509.20	240,000.00	-124,490.80	48.13%
INTEREST INCOME	20,549.49	12,000.00	8,549.49	171.25%
MISC INCOME	2,713.65	0.00	2,713.65	100.0%
PROGRAM SERVICES FEES				
MSW PROGRAM FEES	180,548.84	166,833.31	13,715.53	108.22%
RECYCLING PROGRAM FEES	34,229.50	30,333.31	3,896.19	112.85%
Total PROGRAM SERVICES FEES	214,778.34	197,166.62	17,611.72	108.93%
Total Income	615,309.72	716,791.62	-101,481.90	85.84%
Gross Profit	615,309.72	716,791.62	-101,481.90	85.84%
Expense				
FUND BALANCE EXPENSE	37,786.10	75,400.00	-37,613.90	50.11%
MEMBER TOWN PROJECT EXP	1,685.00	20,000.00	-18,315.00	8.43%
Grant Special Projects				
GRANT - USDA				
USDA 1	0.00	0.00	0.00	0.0%
USDA 2	5,366.76	16,000.00	-10,633.24	33.54%
Total GRANT - USDA	5,366.76	16,000.00	-10,633.24	33.54%
GRANT - CT DEEP				
SMM Bethel	0.00	0.00	0.00	0.0%
SMM Newtown	39,901.68	0.00	39,901.68	100.0%
SMM Project Manager	31,824.90	65,000.00	-33,175.10	48.96%
SMM Kent	15,806.45	0.00	15,806.45	100.0%
Total GRANT - CT DEEP	87,533.03	65,000.00	22,533.03	134.67%
Grant Special Projects - Other	0.00	0.00	0.00	0.0%
Total Grant Special Projects	92,899.79	81,000.00	11,899.79	114.69%
AUDIT	8,000.00			
CONTINGENCY	0.00	20,000.00	-20,000.00	0.0%
EDUCATION				
PUBLIC EDUCATION	15,275.73	35,372.00	-20,096.27	43.19%

STAFF EDUCATION	4,117.56	8,500.00	-4,382.44	48.44%
Total EDUCATION	19,393.29	43,872.00	-24,478.71	44.2%
HHW EXPENSE				
HHW TOWN SHARE	125,850.19	240,000.00	-114,149.81	52.44%
HHW HRRRA SHARE				
HHW SUPPLIES	585.42	2,000.00	-1,414.58	29.27%
HHW HRRRA SHARE - Other	30,837.54	66,000.00	-35,162.46	46.72%
Total HHW HRRRA SHARE	31,422.96	68,000.00	-36,577.04	46.21%
Total HHW EXPENSE	157,273.15	308,000.00	-150,726.85	51.06%
INSURANCE				
ERRORS & OMISSIONS	5,038.00	5,250.00	-212.00	95.96%
GENERAL LIABILITY	0.00	0.00	0.00	0.0%
SURETY BOND	391.00	400.00	-9.00	97.75%
WORKERS COMP	678.00	686.00	-8.00	98.83%
Total INSURANCE	6,107.00	6,336.00	-229.00	96.39%
MISCELLANEOUS				
MISC EXPENSE	398.94	6,595.00	-6,196.06	6.05%
PAYROLL PROCESSING SERVICE	212.10	700.00	-487.90	30.3%
SERVICE FEES/MEMBERSHIPS	3,000.00	4,000.00	-1,000.00	75.0%
Total MISCELLANEOUS	3,611.04	11,295.00	-7,683.96	31.97%
OFFICE EXPENSES				
COPY EXPENSE	1,196.61	2,233.00	-1,036.39	53.59%
RENT	9,450.00	9,450.00	0.00	100.0%
SUPPLIES	3,767.13	5,500.00	-1,732.87	68.49%
OFFICE EXPENSES - Other	0.00	0.00	0.00	0.0%
Total OFFICE EXPENSES	14,413.74	17,183.00	-2,769.26	83.88%
PROFESSIONAL SERVICES				
AUDIT SERVICES	0.00	8,000.00	-8,000.00	0.0%
CONSULTING SERVICES	0.00	2,500.00	-2,500.00	0.0%
LEGAL SERVICES	2,780.00	20,000.00	-17,220.00	13.9%
Total PROFESSIONAL SERVICES	2,780.00	30,500.00	-27,720.00	9.12%
STAFFING				
DISABILITY INSURANCE	7,296.15	7,900.00	-603.85	92.36%
HEALTH INSURANCE	20,268.85	20,411.72	-142.87	99.3%
IN LIEU OF MEDICAL INSURANCE	4,666.62	8,000.00	-3,333.38	58.33%
LIFE INSURANCE	0.00	0.00	0.00	0.0%
PAYROLL TAXES				
CT PR TAXES	514.52	1,300.50	-785.98	39.56%
FED PR TAX	10,756.03	18,666.71	-7,910.68	57.62%
Total PAYROLL TAXES	11,270.55	19,967.21	-8,696.66	56.45%
PENSION	10,249.64	9,039.20	1,210.44	113.39%
SALARIES				
DIRECTOR SALARY	83,671.56	83,671.63	-0.07	100.0%
OTHER SALARIES	52,263.68	52,263.61	0.07	100.0%
Total SALARIES	135,935.24	135,935.24	0.00	100.0%
Total STAFFING	189,687.05	201,253.37	-11,566.32	94.25%
TRAVEL/MILEAGE REIMBURSEMENT	1,596.83	3,208.31	-1,611.48	49.77%
Total Expense	535,232.99	818,047.68	-282,814.69	65.43%
Net Ordinary Income	80,076.73	-101,256.06	181,332.79	-79.08%
Other Income/Expense				
Other Income				
INVESTMENT GAIN	18,634.25	0.00	18,634.25	100.0%
USE OF FUND BALANCE	0.00	75,400.00	-75,400.00	0.0%
Total Other Income	18,634.25	75,400.00	-56,765.75	24.71%
Other Expense				
CAPITAL EQUIPMENT	0.00	0.00	0.00	0.0%
INVESTMENT LOSS	13,504.00	0.00	13,504.00	100.0%
Total Other Expense	13,504.00	0.00	13,504.00	100.0%
Net Other Income	5,130.25	75,400.00	-70,269.75	6.8%
Net Income	85,206.98	-25,856.06	111,063.04	-329.54%



HRRA

As of February 19th, 2025 Env Raised Bill Deadline

Bill	Sponsors	Title	Notes	Last Action	Latest Version
CT 2025 HB 5004	Rep. Matthew Ritter Rep. Jason Rojas Rep. Joseph P. Gresko	AN ACT CONCERNING THE PROTECTION OF THE ENVIRONMENT AND THE DEVELOPMENT OF RENEWABLE ENERGY SOURCES AND ASSOCIATED JOB SECTORS. To protect the state's environment while providing for the development of renewable energy sources and related job sectors in a manner that reduces costs connected with such protections and development.	This is the House Dummy Environment Bill.	House • Feb 10, 2025: Vote to Draft (ENV)	Proposed Bill
CT 2025 HB 5017	Environment Committee Rep. Joseph P. Gresko Rep. Patricia A. Dillon	AN ACT CONCERNING PARTICIPATION IN THE TIRE STEWARDSHIP PROGRAM BY TIRE RETAILERS. To require tire retailers to participate in the tire stewardship program.		House • Jan 27, 2025: Public Hearing 01/31	Committee Bill
CT 2025 HB 5019	Environment Committee Rep. Joseph P. Gresko Rep. Geraldo C. Reyes	AN ACT ESTABLISHING EXTENDED PRODUCER RESPONSIBILITY FOR CONSUMER BATTERIES. To establish an extended producer responsibility program for consumer batteries sold and distributed in the state.		House • Feb 11, 2025: Public Hearing 02/19	Committee Bill
CT 2025 HB 6229	Rep. Aundre Bumgardner Rep. John-Michael Parker Sen. Jan Hochadel	AN ACT CONCERNING A REDUCTION OF SINGLE-USE PLASTICS AND POLYSTYRENE WASTE. To reduce the production of single-use plastics and polystyrene waste in the state.		House • Feb 10, 2025: Vote to Draft (ENV)	Proposed Bill
CT 2025 HB 6249	Rep. Jason Rojas	AN ACT LIMITING APPEALS UNDER THE CONNECTICUT ENVIRONMENTAL PROTECTION ACT. To limit who can take an appeal under CEPA.		House • Feb 10, 2025: Vote to Draft (ENV)	Proposed Bill
CT 2025 HB 6280	Rep. Steven Winter Rep. Mary M. Mushinsky Rep. Michael "MJ" Shannon	AN ACT CONCERNING THE ESTABLISHMENT OF A CLIMATE CHANGE SUPERFUND. To fund climate mitigation, resiliency and adaptation projects.		House • Feb 10, 2025: Vote to Draft (ENV)	Proposed Bill
CT 2025 HB 6455	Rep. Tom O'Dea Rep. Craig C. Fishbein	AN ACT CONCERNING THE AUTHORITY OF THE DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION TO MODIFY OR REVOKE A CONSENT ORDER. To require the Department of Energy and Environmental Protection to adhere to the terms of its consent orders.		House • Feb 10, 2025: Vote to Draft (ENV)	Proposed Bill

Bill	Sponsors	Title	Notes	Last Action	Latest Version
CT 2025 HB 6917	Environment Committee Rep. Aundre Bumgardner Rep. Mary M. Mushinsky	AN ACT CONCERNING THE MANAGEMENT OF SOLID WASTE IN THE STATE. To provide funding for enforcement concerning certain food waste diversion requirements, study the need and viability of extended producer responsibility programs for consumer packaging, provide for increased food waste diversion from certain entities, create source funding for food waste diversion infrastructure projects and authorize municipal and regional waste coordinators.		House • Feb 11, 2025: Public Hearing 02/19	Raised Bill
CT 2025 SB 9	Sen. Martin M. Looney Sen. Bob Duff Sen. Saud Anwar	AN ACT CONCERNING THE ENVIRONMENT, CLIMATE AND SUSTAINABLE MUNICIPAL AND STATE PLANNING. To provide municipalities certain authorities concerning climate resiliency efforts.	This will be the Senate Environment Dummy Bill.	Senate • Feb 10, 2025: Vote to Draft (ENV)	Proposed Bill
CT 2025 SB 78	Environment Committee Sen. Stephen G. Harding Sen. Jeff Gordon	AN ACT PROVIDING FOR LOCAL REPRESENTATION ON THE CONNECTICUT SITING COUNCIL. To provide local representation on the Connecticut Siting Council.		Senate • Feb 11, 2025: Public Hearing 02/19	Committee Bill
CT 2025 SB 80	Environment Committee Sen. Henri Martin Sen. Rob Sampson	AN ACT CONCERNING THE BURNING OF MEDICAL WASTE. To prohibit the burning of medical waste by facilities that do not meet EPA standards for the burning of such waste.		Senate • Jan 27, 2025: Public Hearing 01/31	Committee Bill
CT 2025 SB 884	Environment Committee Sen. Christine Cohen Rep. Hector Arzeno	AN ACT CONCERNING THE MAXIMUM ALLOWABLE CONCENTRATION FOR 1,4-DIOXANE IN HOUSEHOLD CLEANING AND PERSONAL CARE PRODUCTS AND COSMETICS. To protect the public health and the environment by reducing exposure to harmful contaminants in household cleaning, personal care and cosmetic products and encourage safer manufacturing practices.		Senate • Feb 11, 2025: Public Hearing 02/19	Committee Bill
CT 2025 SB 887	Environment Committee Sen. Rick Lopes Rep. Geraldo C. Reyes	AN ACT EXEMPTING CERTAIN COOKWARE FROM PFAS REQUIREMENTS. To exempt certain cookware from the statutory PFAS requirements applicable to consumer goods.		Senate • Feb 11, 2025: Public Hearing 02/19	Committee Bill
CT 2025 SB 1115	Sen. Rick Lopes	AN ACT CONCERNING ENFORCEMENT OF CROSS-BORDER BOTTLE REDEMPTION PROHIBITIONS. To enforce the prohibition on cross-border bottle redemptions.		Senate • Feb 10, 2025: Vote to Draft (ENV)	Proposed Bill
CT 2025 SB 1154	Environment Committee Rep. Joseph P. Gresko Rep. Kenneth Gucker	AN ACT CONCERNING THE SALE OF CERTAIN LIGHTER-THAN-AIR BALLOONS. To prohibit the sale of certain lighter-than-air balloons.		Senate • Jan 27, 2025: Public Hearing 01/31	Raised Bill
CT 2025 SB 1281	Environment Committee	AN ACT CONCERNING A STUDY ON THE NEED FOR EXTENDED PRODUCER RESPONSIBILITY FOR SOLAR PANELS AND WIND TURBINE BLADES. To study the need to establish extended producer responsibility programs for solar panels and wind turbine blades.		Senate • Feb 11, 2025: Public Hearing 02/19	Raised Bill
CT 2025 SJ 36	Government Administration and Elections Committee Rep. Mary M. Mushinsky Rep. Nick Gauthier	RESOLUTION PROPOSING A STATE CONSTITUTIONAL AMENDMENT CONCERNING ENVIRONMENTAL RIGHTS.		Senate • Feb 3, 2025: Public Hearing 02/07	Senate Constitutional Resolution

17 bills