



**HOUSATONIC RESOURCES RECOVERY AUTHORITY**  
**Thursday, June 26, 2025 10:30 a.m.**  
**Regular Scheduled Meeting**

Newtown Municipal Center  
3 Primrose Street, Newtown CT 06470

**AGENDA**

1. Call to order, determination of quorum, pledge of allegiance.
2. Public comment
3. Chairman and members' comments
4. Director's and tonnage reports **(Attachment A)**
5. Administrative approvals
  - a. \*Minutes of June 3, 2025 **(Attachment B)**
  - b. \*Financial statements through May 31, 2025 **(Attachment C)**
6. Business
  - a. \*Nomination Committee **(Attachment D)**
  - b. \*Consider and approve the HRRRA budget for the FY ending June 30, 2026, as recommended by the Executive Committee **(Attachment E)**
  - c. \*HRRRA Hauler Enforcement Policy and Local Ordinances – recommendation **(Attachment F)**
  - d. \*Regional E-Waste contract extension **(Attachment G)**
  - e. \*Review proposed draft MOU by Oak Ridge to the Regional Solid Waste and Recycling System Agreement to modify tip fee. *The authority may enter Executive Session under Subsection (6)(D) of CGS 1-200 and Subsections (b)(7) and (b)(24) of CGS 1-210 (CONFIDENTIAL - ATTACHMENT H)*
7. \*Adjournment

*\*Possible action items*

cc: HRRRA members and alternates  
Town clerks and FOI list

---

**HOUSATONIC RESOURCES RECOVERY AUTHORITY**  
162 WHISCONIER ROAD, OLD TOWN HALL, BROOKFIELD CT 06752  
203.775.4539 | [www.hrra.org](http://www.hrra.org) | [info@hrra.org](mailto:info@hrra.org)

BRIDGEWATER | BETHEL | BROOKFIELD | DANBURY | KENT | NEW FAIRFIELD | NEW MILFORD  
NEWTOWN | REDDING | RIDGEFIELD | ROXBURY | SHERMAN | WESTON | WILTON

## HRRA Director's Report June 2025 HRRA Meeting

### MSW and Recycling Tonnage Summary Report through May 31, 2025

- MSW tonnage to date is currently **98%** for the FY, and **98%** for the same month last year.
- Recycling tonnage to date is **95%** for the FY and **102%** compared to the same month last year.
- Detailed tonnage reports are attached to the agenda packet.

### Meetings and Activities Recap from May 2025-June 2025

- The recycling billboard contest ceremony was a success, bringing together over 250 attendees to celebrate the creativity of our 60 regional winners. The important theme "**Batteries Cause Fires,**" highlighted the importance of safe battery disposal and environmental responsibility. The winning artwork showcased compelling messages to inspire our communities to recycle batteries right.
- The HRRA Director and T. Carlson provided several public forums sessions to Newtown residents for Newtown's new Save-As-You-Throw (SAYT) transfer station program where residents are now required to use town branded blue bags.
- Lachat Farm in Weston hosted their first annual Eco Fest. HRRA staff was on hand to provide resources and give a trash talk.
- HRRA staff facilitated a tour of the Shelton Material Recovery Facility. Approximately 20 regional representatives attended the tour. J. Sardone of IWS provided an overview and answered questions.
- J. Heaton-Jones provided a tour to the new Cylinder Collection representative Kim O'Rourke of all the HRRA Transfer Station's, except for New Milford. The purpose of the tour was for K. O'Rourke to meet the operators and see the needs of the individual facilities for the upcoming implementation of the Cylinder EPR Law.
- The Cylinder Collective Agreement is available for municipalities to sign. The agreement is like the e-waste and mattress collection programs. The municipalities can opt in to this free collection service for gas cylinders under 20lbs. Residents will no longer have to wait for a hazardous waste event to dispose of



small one-pound cylinders. Municipalities and the HRRR will no longer have to pay for their disposal through this new law.

- T. Carlson and J Heaton-Jones continue to support the Newtown Recycling Ad Hoc Committee with the town's decision to end curbside recycling and move to private subscription for all residents.
- J. Baum and staff have been meeting with member municipalities to provide support for the next round of Sustainable Material Management grant funds from CT DEEP. The grant application is due June 27<sup>th</sup>.



- HRRR staff facilitated the May HHW event that took place at Newtown Public Works. The event processed 766 cars from all 14 member towns and cost \$42,037. Please mark your calendars and promote the remaining 2025 HHW events. Members can direct residents to [www.hrrr.org/household-hazardous-waste](http://www.hrrr.org/household-hazardous-waste)
- September 6<sup>th</sup> Weston
- October 4<sup>th</sup> New Milford
- November 1<sup>st</sup> Brookfield

Newtown HHW event participation numbers:

Bethel	Bridgewater	Brookfield	Danbury	Kent	Newtown	New Fairfield	New Milford	Redding	Ridgefield	Roxbury	Sherman	Weston	Wilton	Non HRRR Town	
46	4	43	64	4	437	38	18	38	24	3	4	23	18	2	766

- Seven of the MetroSTOR food scrap collection enclosures that HRRR purchased on behalf of member towns were distributed and installed in Newtown, Kent and Ridgefield. The remaining containers are scheduled to be installed at the beginning of July.
- J. Heaton-Jones attended the NY Federation Recycling Conference in Bolton, NY in late May.
- HRRR staff visited Rye Country Day School to see their ECOtone organic digester system. This system converts food scraps into a fertilizer liquid.



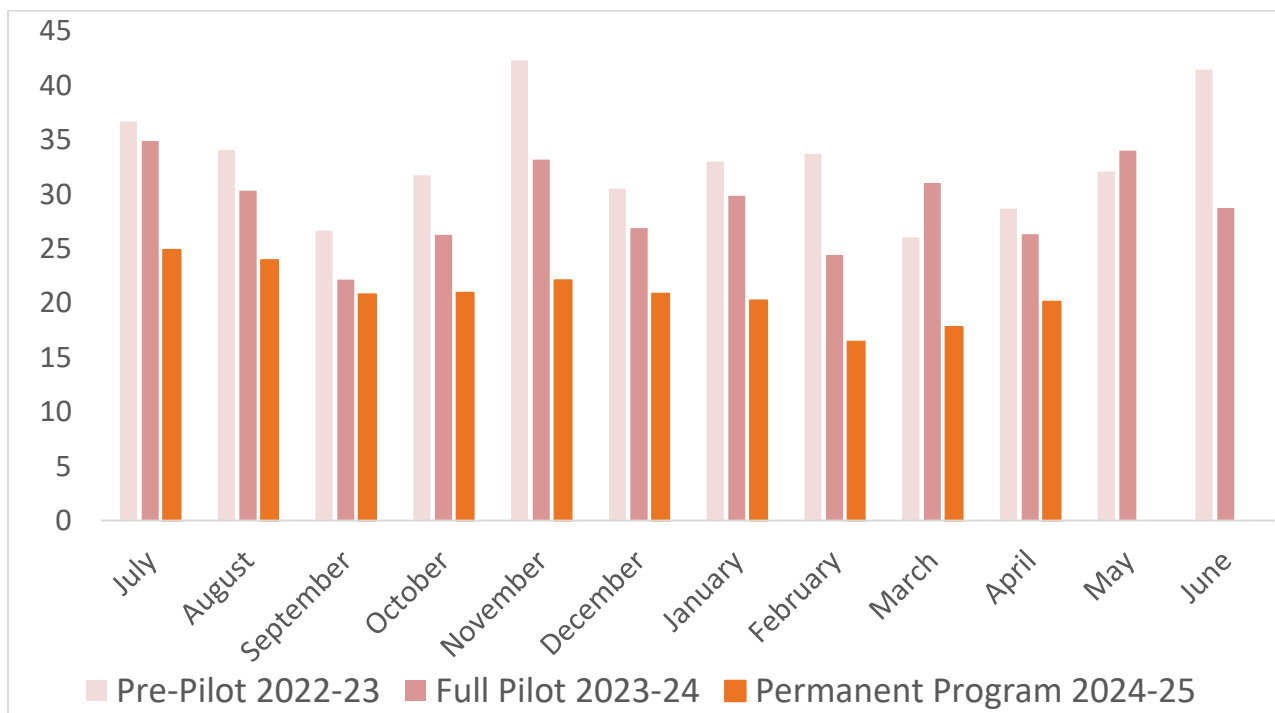




- J Heaton-Jones met several times with legal counsel over the past few months to draft new concurrent ordinance language to ensure consistent enforcement among member towns. The goal was to align municipal regulations with the HRRRA Hauler enforcement policy, creating a unified framework that promotes compliance and accountability among haulers operating within the region.
- J Heaton-Jones continues to work closely with the RecycleCT Foundation, the CT Recyclers Coalition, the North American Hazardous Material Management Association.
- J. Heaton-Jones has been invited to serve on The Recycling Partnership's Circularity Council, a national body of cross-sector leaders working to align data, policy, and infrastructure to accelerate a circular economy. Topics the council will discuss include harmonizing recyclability criteria, refining acceptance thresholds, and elevating data transparency to support both compliance and impact.
- T. Carlson presented to the Kent Board of Selectman the results of the first complete year of their Save-As-You-Throw permanent program at their transfer station. The overall result was a 36% reduction in MSW from the previous year, down 115 tons of MSW from the pre-pilot year. Based on the results the board voted to lower their annual transfer station permits to reflect the savings the town is experienced and pass it onto transfer station users.

#### Kent average tonnage by month reduced each year

- 2022-23 = **33.07**
- 2023-24 = **29.00**
- 2024-25 = **20.81**



**The next HRRRA meeting is scheduled for Thursday, September 25<sup>th</sup>.**

## T. Thornton - HRRR Education Report June 2025

### Schools visited by Town for Trash Talks

Bethel - 0	Newtown - 4
Bridgewater - 1	Redding – 0
Brookfield - 3	Ridgefield – 2
Danbury - 10	Roxbury – 1
Kent - 1	Sherman – 1
New Fairfield – 1	Weston – 4
New Milford - 2	Wilton – 2

### Schools visited by town from July 1, 2024, to June 30, 2025

Town	School	Schools	Classes	Students	Teachers	Presentations
Bridgewater	Burnham - 3rd	1	1	15	1	1
Brookfield	Whisconier - All	1		592	20	6
Brookfield	High School - All	1		860	20	2
Brookfield	Candlewood -All	1	51	1100	51	6
Danbury	South Street - 5th	1	3	63	3	1
Danbury	Shelter Rock - 3rd	1	5	105	5	1
Danbury	King Street Primary - 3rd	1	5	120	8	1
Danbury	Stadley Rough - 3rd	1	4	85	4	2
Danbury	Shelter Rock - 3rd	1	4	100	4	1
Danbury	Park Avenue - 3rd	1	5	112	5	1
Danbury	Morris Street - 3rd	1	3	66	4	1
Danbury	Danbury HS	1	1	16	2	1
Danbury	AIS - 3rd	1	3	55	3	1
Danbury	Ellsworth 5th Grade	1	4	96	4	2
Kent	Kent Center School - K-3	1	7	80	7	2
New Fairfield	Meeting House Hill - 3rd	1	5	126	11	1
New Milford	Sara Noble - 3rd	1	12	259	21	2
New Milford	Litchfield Hills Trans Center	1	1	18	11	1
Newtown	Sandy Hook 1-3rd	1	10	208	10	3
Newtown	Middle Gate - 3rd	1	5	100	5	2
Newtown	Head O'Meadow - 3rd	1	3	57	3	1
Newtown	Hawley - 3rd	1	4	69	4	1

Ridgefield	Ridgebury -5th	1	3	64	3	3
Ridgefield	East Ridge MS - All	1	12	245	12	3
Ridgefield	East Ridge MS - All	1	12	244	12	3
Roxbury	Booth - 3rd	1	1	16	1	1
Sherman	Sherman School -5th	1	1	13	1	1
Washington	Shepaug MS - 6th	1	5	45	5	1
Weston	Weston Elementary 3-5	1	22	474	22	3
Weston	Hurlbutt Elementary K-2	1	19	378	31	3
Weston	Weston Middle School	1	20	512	57	3
Weston	Weston 9th Graders	1	10	200	10	1
Wilton	Seven Acres Mont - All	1	4	60	5	2
Wilton	Cider Mill - 3rd	1	13	292	13	2
		34	258	6845	378	66
		<b>Schools</b>	<b>Classes</b>	<b>Students</b>	<b>Teachers</b>	<b>Presentations</b>

### Composting Programs

Stadley Rough School 5<sup>th</sup> grade ESL Class – May 15<sup>th</sup>

### School Cafeteria Waste Audits

Town	School	Grades
Ridgefield	East Ridge MS	6-8th

#### 1) East Ridge Middle School Waste Audit

- HRRA met with the Principal and Science Teachers to discuss conducting a waste audit to help ERMS determine their waste reduction goals
- Conducted waste audits for all their lunch waves conducted in December 2024. HRRA staff, parent volunteers and science teachers were there to help.
- Data collected and presented to staff and all ERMS students in a follow-up Trash Talk in January 2025.
- HRRA provided feedback on how ERMS can proceed to start a sorting program in their cafeteria this school year including station signs, food donation collection and food scrap pick up.
- ERMS started their new program in April 2025.

### Transfer Station Visits

#### Attended:

- RI and WI

#### Planned:

- |                                      |                                       |  |
|--------------------------------------|---------------------------------------|--|
| ○ NE – support SAYT July             | ○ RI - Thurs., July 24 <sup>th</sup>  | ○ BE – Thurs., August 14 <sup>th</sup> |
| ○ WI – Sat., July 12 <sup>th</sup>   | ○ RE – Mon., July 28 <sup>th</sup>    | ○ NF – Tues., August 19 <sup>th</sup>  |
| ○ WE – Thurs., July 17 <sup>th</sup> | ○ RX – Tues., August 5 <sup>th</sup>  | ○ BW – Sat., August 23 <sup>rd</sup>   |
| ○ BW – Tues., July 22 <sup>nd</sup>  | ○ NM – Tues., August 12 <sup>th</sup> |  |

### **Community Programs**

#### **Attended:**

- Bethel Public Schools STEAM Expo – Wednesday, April 23<sup>rd</sup>
- Danbury High School Career/Earth Day Fair – Friday, April 25<sup>th</sup>
- Bridgewater Land Trust Earth Day Clean Up – Saturday, April 26<sup>th</sup>
- Weston EcoFest – Sunday, May 4<sup>th</sup>
- New Milford Farmers Market – Saturday, May 31<sup>st</sup>
- Georgetown Day – Sunday, June 8<sup>th</sup>

#### **Planned:**

- Bethel Farmers Market – July 26<sup>th</sup>
- Newtown Farmers Market – July 29<sup>th</sup>
- Brookfield Farmers Market – August 29<sup>th</sup>

### **High School Intern**

- Hosted a Wilton High School Senior for a 3-week internship
- Intern assisted with Transfer Station visits, community events, general office support and social media content

### **Social Media**

- Will be working on video content over the summer and looking at ways to increase Followers



## Non-Compliant Hauler Report June 2025

### Unregistered/permitted – Application Past Due:

- **BullBag Corp.**
  - BullBag Corp. has been unresponsive to all phone calls and emails.
  - The 2022-23 application was due 8/1/2022.
  - The 2023-24 application was due 7/31/2023.
  - The 2024-25 application was due 7/31/2024.
  - CT DEEP issued a Notice of Non-Compliance on March 8<sup>th</sup>.
    - HRRRA requested NOV to be sent to BullBag on 12/12/22, 1/27/23, 3/6/23, 4/6/23, 7/11/23, 10/3/2023, 12/5/23, 1/31/24, 6/17/24
  - A BullBag truck was observed on June 21, 2023, on Route 25 in Brookfield, in front of the HRRRA office.
  - Operating in Bridgewater, Danbury, New Milford, Newtown, Ridgefield, Weston
- **Dumpster King, USA**
  - Dumpster King has been unresponsive to phone calls and emails.
  - Located in Ridgefield, renting dumpsters.
  - The 2022-23 registration application was due on July 5, 2023.
  - The 2023-24 registration application was due July 31, 2023.
  - The 2024-25 registration application was due 7/31/2024.
  - CT DEEP Issued NOV on 3/15/23 and 10/17/23
    - HRRRA Staff requested CT DEEP to send additional notices on 2/1/24 and 6/17/24.
- **JC Containers, LLC**
  - JC Containers, LLC posted on the “Redding 411” Facebook page promoting dumpster rental services on 9/10/24.
  - HRRRA staff contacted JC Containers on 9/10/24, 9/16/24, and 1/14/25 via phone and email.
  - The registration and permit application was due on 10/10/24.
  - There has been no response from JC Containers.
- **Junk Out Services**
  - Junk Out Services has been unresponsive to phone calls and emails.
  - Initially contacted September 2021, and stated they were not operating.
  - Continues to advertise junk removal services in Newtown on the “Newtown Neighbors Unite” Facebook page. The most recent advertisement/post on “Newtown Neighbors Unite” was made on 12/25/2024.
  - HRRRA staff requested CT DEEP to send NOV on 2/9/24 and 6/17/24.
- **Joe’s Junk Removal** (This is a separate entity from Joe’s Junk Removal & More who is compliant)
  - Joe’s Junk Removal posted advertisements for junk removal services on the “Newtown Community” Facebook page. There were several posts made throughout the month of September 2024.
  - HRRRA staff contacted the business owner/operator on 9/19/24, upon which the business owner stated they will not come into compliance.
  - Registration and Permit application was due on 10/21/24.
  - Contacted the owner/operator in May 2025 due to advertising in Danbury. The owner operator confirmed he provides junk removal services.

### **Non-Compliant Haulers Contacted, Applications Due in June 2025**

- **AJ's Junk Removal**
  - AJ's Junk Removal was contacted based on advertising in Danbury and Newtown.
  - The business owner/operator was responsive.
  - The registration and permit application is due in June 2025.
- **Eeli's Homemade Handyman Services**
  - Eeli's Homemade Handyman Services was contacted in May 2025 due to advertising junk removal services in Danbury.
  - The registration and permit application is due in June 2025.
- **HIPPO Dumpster Rental**
  - HIPPO Dumpster rental was contacted in May 2025 via letter, phone, and email due to a container placed in Brookfield.
  - There has been no response from HIPPO.
  - The registration and permit application is due in June 2025.
- **Joseph Mariano**
  - Mr. Mariano was contacted due to fliers posted in Ridgefield promoting junk removal services.
  - Mr. Mariano was responsive.
  - The registration and permit application is due in June 2025.

### **Non-Compliant Haulers Contacted & Stated they are not operating in HRRR municipalities:**

- **Gerrit's Dump Runs**
  - Gerrit's Dump Runs posted fliers in the City of Danbury promoting junk removal services in September 2024.
  - Gerrit's Dump Runs was previously contacted in 2020 after posting fliers promoting junk removal services in Brookfield and Newtown.
  - Gerrit's Dump Runs was contacted again in January 2024 after posting fliers in the Newtown post office.
  - Gerrit's Dump Runs currently (2025) has flyers offering junk removal services posted in Bethel, Danbury, Ridgefield, Weston, and Wilton.
  - On May 19, 2025, Gerrit's Dump Runs stated they hire a service that posts the fliers. The owner/operator stated he does not wish to register, stated that he will remove the fliers and instruct the company to not post flyers in HRRR municipalities.
- **1-888-CALL-JUNK**
  - 1-888-CALL-JUNK was contact due to Yard Signs posted in Danbury, off of Exit 4 on I-84. The business owner/operator stated that he is temporarily pausing his business and will come into compliance prior to resuming operations.

**Fiber pricing remains steady, mixed news for plastics** *by RecyclingMarkets.net Staff*

Although natural HDPE continued its recent price runup, other curbside plastic grades were flat or fell marginally in value in April. Major fiber grades were flat for the second month in a row.

The national average price of post-consumer **natural HDPE** from curbside collection programs remained over a dollar, at an average 101.69 cents per pound. This compared to 100.01 cents last month and 30.63 cents this time last year.

The national average price of post-consumer **PET beverage bottles and jars** was down marginally last month, averaging 16.82 cents per pound compared to 17.13 cents per pound this time last month. Regional contracts were still yielding 17-19 cents per pound. One year ago this grade was trading at an average 14.22 cents per pound.

The national average price of **color HDPE** also dropped marginally in April from 10.75 cents to an average 9.44 cents per pound. This compares to 20.5 cents one year ago.

The national average price of post-consumer **polypropylene** remained steady at 18.53 cents per pound, compared to 18.84 cents last month. **PP** was 5.94 cents one year ago.

On the fiber side, most grades have stayed flat compared to last month. The national average price for **old corrugated containers, PS 11**, remained steady at an average \$78 per ton. **OCC** averaged \$104 per ton one year ago.

**Mixed paper, PS 54**, remained at an average \$44 per ton. This compared to \$63 per ton this time last year.

**Sorted residential papers, PS 56**, remained steady at an average \$62 per ton. This compared to \$77 per ton one year ago.

**Sorted office papers, PS 37**, remained at an average \$132 per ton. This grade was \$134 this time last year.

The national average price for sorted, baled **aluminum cans** held steady at 91.88 cents per pound. **UBCs** were 65.81 cents per pound this time last year.

Sorted, baled **steel cans** were up by \$10 per ton, from an average \$184 last month to the current average of \$194. Steel cans averaged \$215 per ton one year ago.

The national average price of **Grade A film** remained firm at 19.06 cents per pound. This grade traded at 16.63 cents one year ago.

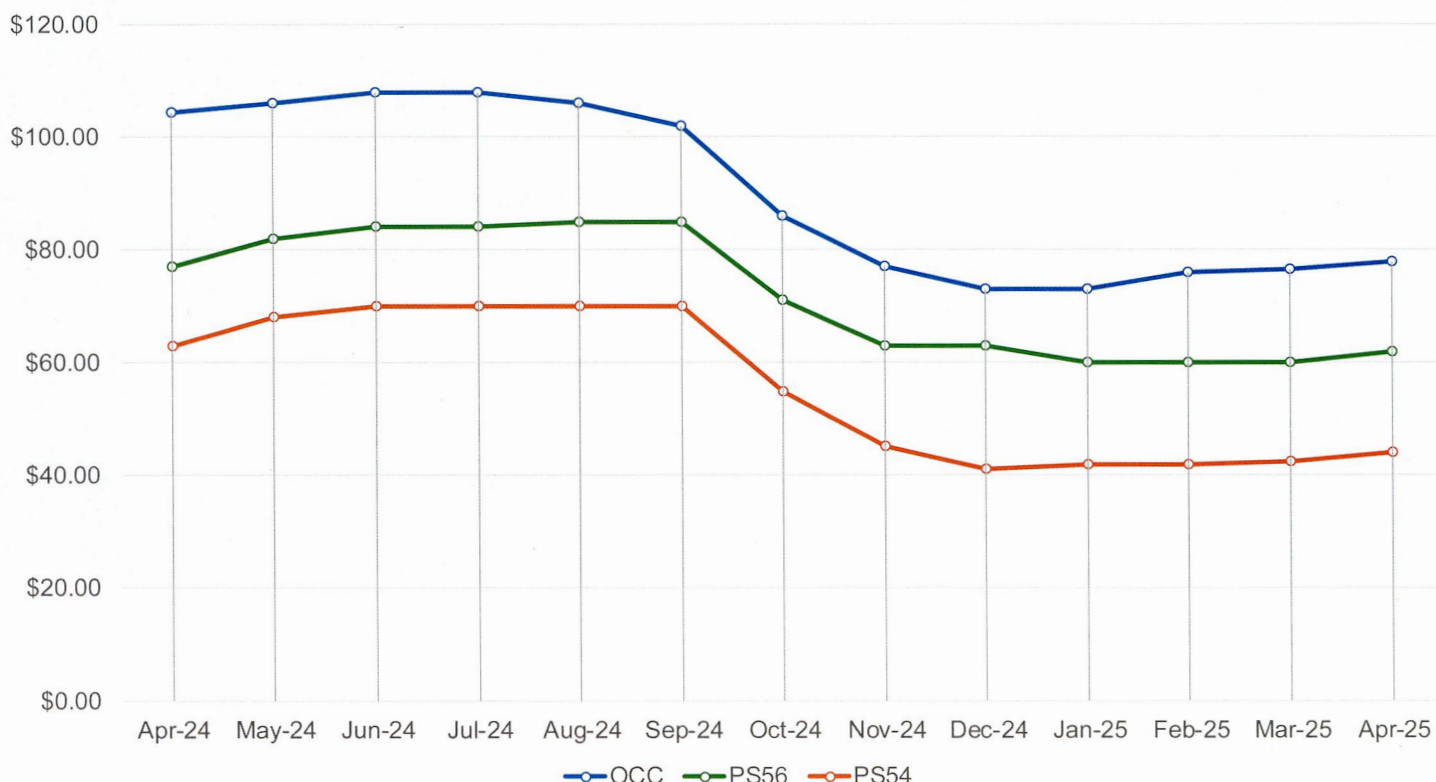
**Grade B film** moved up marginally, from 7.81 cents per pound to 8.31 cents.

**Grade C film** was at a nominal 0.38 cents per pound.

*These prices are as reported on the Secondary Materials Pricing Index. This pricing represents what is being paid for post-consumer recyclable materials in a sorted, baled format, picked up at most major recycling centers.*

*For a free trial to SMP's Online Post-Consumer Pricing Index, visit the Recycling Markets website, [recyclingmarkets.net](http://recyclingmarkets.net). You can also contact Christina Boulanger-Bosley at [cmb@recyclingmarkets.net](mailto:cmb@recyclingmarkets.net) or call 330-956-8911.*

**RECOVERED FIBER PRICES OVER THE PAST 12 MONTHS**



Source: RecyclingMarkets.net / Resource Recycling



## HDPE, mixed paper prices taper off in May *by RecyclingMarkets.net Staff*

After a long runup, natural and colored HDPE grades saw sharp decreases in value once again in May, joined by drops in PET and PP prices. Mixed paper also declined slightly, while OCC remained steady.

The national average price of post-consumer **natural HDPE** from curbside collection programs dropped below a dollar last month to an average 88.56 cents per pound. This compared to 101.69 cents in April and 32.44 cents this time last year.

The national average price of color **HDPE** also dropped significantly, from 9.44 cents to an average 4.31 cents per pound. This compared to 23.94 cents one year ago.

The national average price of post-consumer **PET beverage bottles and jars** was showing signs of dropping in May, averaging 16.22 cents per pound compared to 16.82 cents per pound the month before. Regional contracts were yielding 16-19 cents per pound. One year ago this grade was trading at an average 15.09 cents per pound.

The national average price of **post-consumer PP** dropped last month to 13.13 cents per pound compared to 18.53 cents in April. PP was 6 cents one year ago.

**Mixed paper, PS 54**, also dropped \$4 to the \$40 per ton range. This compared to \$68 per ton this time last year.

The national average price for **corrugated containers, PS 11**, remained in the same range at an average \$78 per ton. OCC averaged \$105 per ton one year ago.

The national average price of **Grade A film** remained firm at 19.06 cents per pound. This grade traded at 17.63 cents one year ago.

**Grade B film** remained steady at 8.31 cents.

**Grade C film** was at a nominal 0.38 cents per pound.

The national average price for sorted, baled **aluminum cans** remained steady at 91.88 cents per pound. It was 69.81 cents per pound this time last year.

Sorted, baled **steel cans** dropped from an average \$194 per ton to the \$188 range. Steel cans averaged \$215 per ton one year ago.

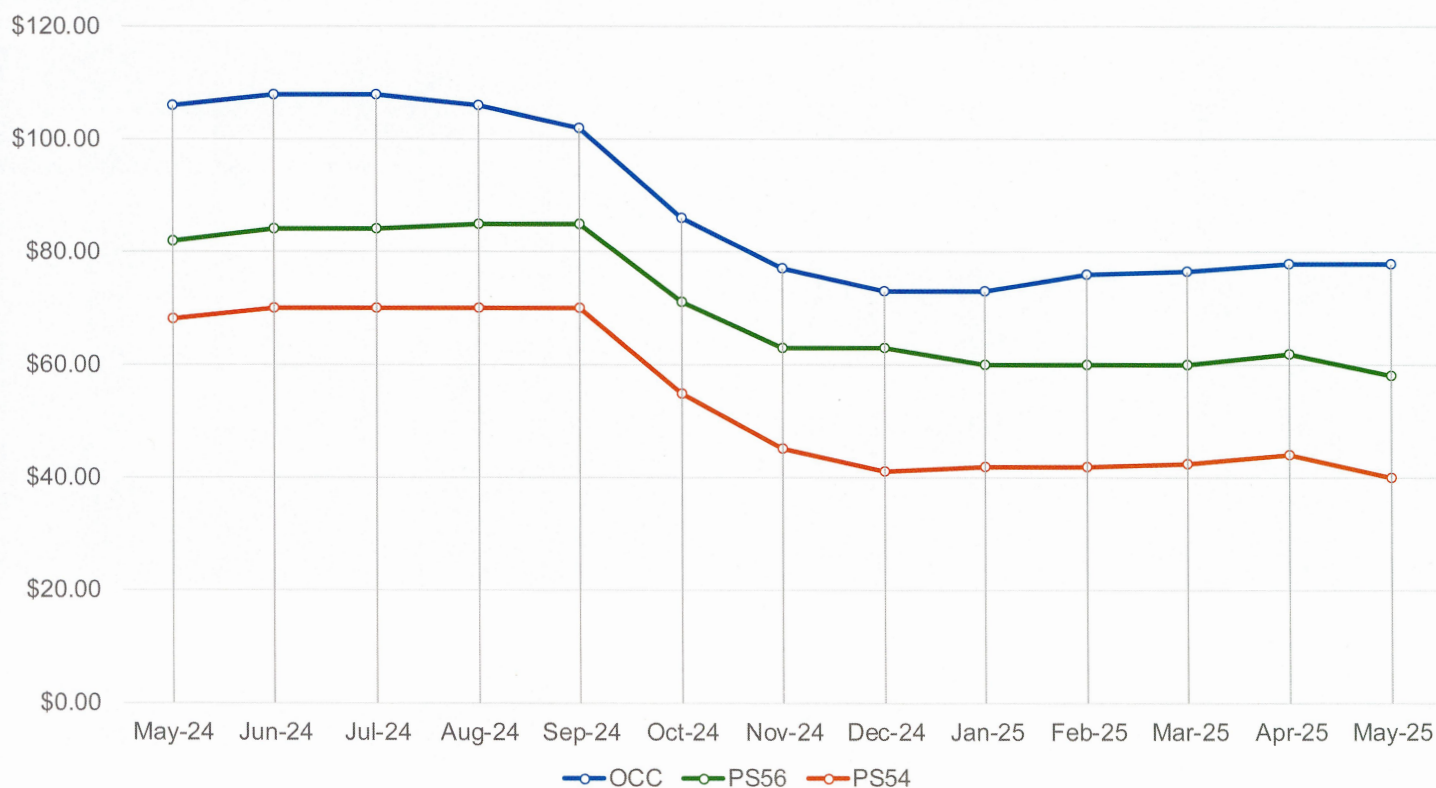
**Sorted residential papers, PS 56**, dropped \$4 into the \$58 per-ton range. This compared to \$82 per ton one year ago.

**Sorted office papers, PS 37**, remained in the \$132 per ton range. This grade was \$126 this time last year.

*These prices are as reported on the Secondary Materials Pricing Index. This pricing represents what is being paid for post-consumer recyclable materials in a sorted, baled format, picked up at most major recycling centers.*

*For a free trial to SMP's Online Post-Consumer Pricing Index, visit the Recycling Markets website, [recyclingmarkets.net](http://recyclingmarkets.net). You can also contact Christina Boulanger-Bosley at [cmb@recyclingmarkets.net](mailto:cmb@recyclingmarkets.net) or call 330-956-8911.*

### RECOVERED FIBER PRICES OVER THE PAST 12 MONTHS



Source: [RecyclingMarkets.net](http://RecyclingMarkets.net) / Resource Recycling

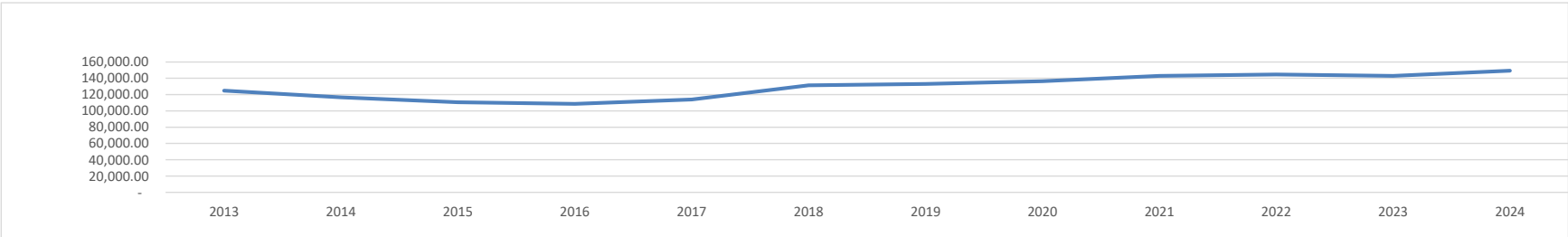
**HRRA - MSW Tonnage**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	YTD as % of Prior YTD
Jan	10,909.90	9,521.05	8,709.97	8,193.26	9,060.62	10,256.78	10,745.50	11,023.81	10,388.11	10,610.02	12,346.34	12,611.62	11,939.18	94.67%
Feb	8,305.92	7,648.06	7,070.96	7,626.85	7,535.47	8,841.09	8,863.32	9,401.69	9,120.14	10,170.30	9,238.27	10,656.22	10,135.89	95.12%
Mar	9,199.49	8,507.43	8,415.64	9,077.68	8,584.21	9,868.75	9,948.73	10,323.38	11,698.87	12,044.66	11,243.02	11,426.04	11,549.27	101.08%
Apr	10,373.68	10,330.16	8,796.55	8,669.38	8,853.20	10,547.05	11,502.64	10,435.03	11,697.54	11,793.18	10,490.90	12,447.51	12,332.22	99.07%
May	11,536.19	10,632.45	10,095.92	9,103.14	10,209.07	11,650.66	12,115.93	11,072.11	11,326.17	12,419.70	12,736.18	13,805.96	13,568.09	98.28%
Jun	11,665.08	9,908.25	10,776.39	9,977.93	10,055.20	11,361.23	11,396.48	11,801.87	13,336.37	13,663.90	12,552.32	12,694.49	-	0.00%
Jul	11,885.87	11,457.12	10,613.73	8,978.65	9,650.28	11,654.85	12,347.13	12,735.71	12,869.43	11,967.90	12,539.69	12,842.82	-	0.00%
Aug	10,442.51	9,504.43	9,308.83	10,088.70	10,065.10	12,294.98	11,546.06	12,215.33	12,585.76	12,876.45	12,889.96	13,318.55	-	0.00%
Sep	10,090.83	9,830.16	9,562.86	9,024.18	9,569.14	10,565.45	10,976.99	11,953.94	13,073.61	12,517.86	11,939.31	12,265.71	-	0.00%
Oct	11,022.28	10,320.11	9,101.82	8,877.85	9,696.31	11,969.58	11,766.79	11,767.72	11,782.36	11,978.65	12,412.08	12,731.69	-	0.00%
Nov	9,445.19	8,872.00	9,051.83	9,570.73	10,864.04	11,660.40	10,886.55	11,436.23	12,444.74	12,451.12	12,436.38	11,783.95	-	0.00%
Dec	10,068.41	10,111.75	9,176.60	9,434.03	9,925.42	10,606.23	11,058.63	12,205.80	12,553.41	12,094.82	12,181.98	12,744.15	-	0.00%
<b>Total Tons YTD</b>	<b>124,945.35</b>	<b>116,642.97</b>	<b>110,681.10</b>	<b>108,622.38</b>	<b>114,068.06</b>	<b>131,277.05</b>	<b>133,154.75</b>	<b>136,372.62</b>	<b>142,876.51</b>	<b>144,588.56</b>	<b>143,006.43</b>	<b>149,328.71</b>	<b>59,524.65</b>	
<b>% of WSDA Benchmark Annual Tonnage (115,284)</b>	<b>93%</b>	<b>93%</b>	<b>95%</b>	<b>98%</b>	<b>105%</b>	<b>115%</b>	<b>101%</b>	<b>102%</b>	<b>105%</b>	<b>101%</b>	<b>99%</b>	<b>104%</b>	<b>98%</b>	

**HRRA MSW Program Fee**

	Calendar 2013	Calendar 2014	Calendar 2015	Calendar 2016	Calendar 2017	Calendar 2018	Calendar 2019	Calendar 2020	Calendar 2021	Calendar 2022	Calendar 2023	Calendar 2024	Calendar 2025	
Program Fee Earned YTD	\$98,706.83	\$94,480.81	\$110,681.10	\$108,622.38	\$114,068.06	\$131,277.05	\$201,736.89	\$272,745.23	\$285,753.02	\$289,177.12	\$286,012.86	\$149,328.71	\$59,524.65	
Program Fee Pd to HRRA YTD	\$98,707.00	\$94,481.00	\$111,729.59	\$110,343.05	\$102,954.28	\$131,277.05	\$201,736.89	\$272,745.23	\$285,753.02	\$289,177.12	\$286,012.86	\$298,657.42	\$119,049.30	

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
<b>Tonnage by FY</b>	131,082.58	119,502.49	113,961.00	109,463.91	110,271.91	122,295.85	133,324.09	132,640.03	139,881.93	146,011.07	142,493.83	148,041.24	135,211.52	<b>Tonnage</b>
<b>Program Fee Pd To HRRA FYTD</b>	\$131,082.58	\$119,502.49	\$113,961.00	\$109,463.91	\$110,271.91	\$122,295.85	\$133,324.09	\$265,280.06	\$279,763.86	\$292,022.14	\$284,987.66	\$296,082.48	\$270,423.04	<b>Revenue</b>

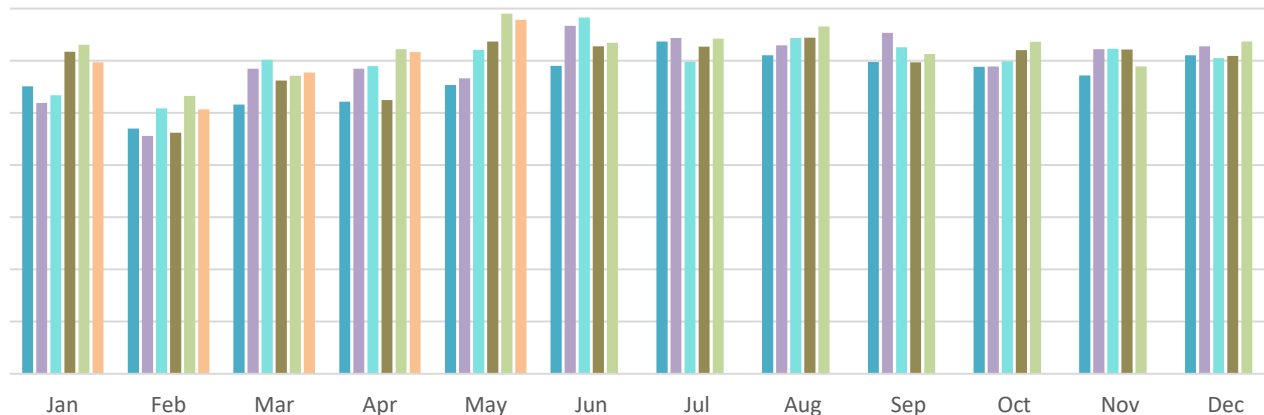




## HRRR - MSW Tonnage Year-to-Date

	2020	2021	2022	2023	2024	2025	YTD as % of Prior YTD
Jan	11,023.81	10,388.11	10,671.76	12,346.34	12,611.62	11,939.18	94.67%
Feb	9,401.69	9,120.14	10,170.30	9,238.27	10,656.22	10,135.89	95.12%
Mar	10,323.38	11,698.87	12,044.66	11,243.02	11,426.04	11,549.27	101.08%
Apr	10,435.03	11,697.54	11,793.18	10,490.90	12,447.51	12,332.22	99.07%
May	11,072.11	11,326.17	12,419.70	12,736.18	13,805.96	13,568.09	98.28%
Jun	11,801.87	13,336.37	13,663.90	12,552.32	12,694.49	-	
Jul	12,735.71	12,869.43	11,967.90	12,539.69	12,842.82	-	
Aug	12,215.33	12,585.76	12,876.45	12,889.96	13,318.55	-	
Sep	11,953.94	13,073.61	12,517.86	11,939.31	12,265.71	-	
Oct	11,767.72	11,782.36	11,978.65	12,412.08	12,731.69	-	
Nov	11,436.23	12,444.74	12,451.12	12,436.38	11,783.95	-	
Dec	12,205.80	12,553.41	12,094.82	12,181.98	12,744.15	-	
<b>Total Tons</b>	<b>136,372.62</b>	<b>142,876.51</b>	<b>144,650.30</b>	<b>143,006.43</b>	<b>149,328.71</b>	<b>59,524.65</b>	
<b>% of WSDA Benchmark Tonnage (115,284)</b>	<b>102%</b>	<b>105%</b>	<b>111%</b>	<b>99%</b>	<b>104%</b>	<b>98%</b>	

MSW Tonnage - CY 2020, 2021, 2022, 2023, 2024, 2025



### Transfer Station Tonnage By Month/Year

DANBURY TS					
	2021	2022	2023	2024	2025
January	8,117.50	8,520.36	10,026.30	10,010.67	9,603.08
February	7,177.73	8,235.05	7,450.59	8,615.34	7,417.15
March	9,231.04	9,779.39	9,029.21	9,153.78	9,275.47
April	9,110.63	9,552.71	8,354.49	9,872.60	9,919.01
May	8,801.42	9,993.44	10,371.14	10,856.72	10,769.92
June	10,562.73	11,089.24	9,977.39	9,975.28	
July	10,252.19	9,660.71	10,133.02	11,188.80	
August	10,080.35	10,366.28	10,257.26	10,863.77	
September	10,553.97	10,258.36	9,579.75	9,808.08	
October	9,440.86	9,558.39	9,891.76	10,123.77	
November	9,964.61	10,106.38	9,793.97	9,382.59	
December	10,110.59	9,774.03	9,770.91	10,160.19	
Total YTD	113,403.62	116,894.34	114,635.79	120,011.59	46,984.63
% of Total TonS	79.4%	80.8%	80.2%	80.4%	78.9%

NEWTOWN TS					
	2021	2022	2023	2024	2025
January	1,076.62	1,051.81	1,168.60	1,139.07	1,242.64
February	954.96	1,007.41	912.03	930.02	861.49
March	1,164.87	1,091.34	1,109.09	1,109.90	1,086.97
April	1,200.58	1,106.43	1,037.71	1,124.54	1,144.62
May	1,182.20	1,168.76	1,194.35	1,283.44	1,340.42
June	1,305.71	1,243.32	1,196.69	1,233.35	
July	1,240.31	1,144.18	1,075.73	133.99	
August	1,266.49	1,209.14	1,224.30	1,232.05	
September	1,209.89	1,173.01	1,045.53	1,147.61	
October	1,189.75	1,092.85	1,167.37	1,240.39	
November	1,293.77	1,247.30	1,127.57	1,156.59	
December	1,221.35	1,143.77	1,023.71	1,320.09	
Total YTD	14,306.50	13,679.32	13,282.68	13,051.04	5,676.14
% of Total TonS	10.0%	9.5%	9.3%	8.7%	9.5%

RIDGEFIELD TS					
	2021	2022	2023	2024	2025
January	1,134.07	1,037.85	1,084.10	1,356.15	1,007.15
February	954.96	860.64	832.63	1,041.55	1,798.61
March	1,238.97	1,105.42	1,021.45	1,078.54	1,132.24
April	1,290.88	1,080.59	1,018.84	1,357.27	1,182.46
May	1,288.31	1,200.41	1,136.86	1,586.57	1,366.33
June	1,383.29	1,245.24	1,290.92	1,393.61	
July	1,318.33	1,097.23	1,243.72	1,406.40	
August	1,176.01	1,199.67	1,328.17	1,124.99	
September	1,248.19	1,023.73	1,227.54	1,217.00	
October	1,092.79	1,276.61	1,281.21	1,273.29	
November	1,122.07	1,042.44	1,418.22	1,172.55	
December	1,141.20	1,083.21	1,326.37	1,189.31	
Total YTD	14,389.07	13,253.04	14,210.03	15,197.23	6,486.79
% of Total TonS	10.1%	9.2%	9.9%	10.2%	10.9%

WESTON TS					
	2021	2022	2023	2024	2025
January	59.92	61.74	67.34	105.73	86.31
February	32.49	67.20	43.02	69.31	58.64
March	63.99	68.51	83.27	83.82	54.59
April	95.45	53.45	79.86	93.10	86.13
May	54.24	57.09	33.83	79.23	91.42
June	84.64	86.10	87.32	92.25	
July	58.60	65.78	87.22	113.63	
August	62.91	101.36	80.23	97.74	
September	61.56	62.76	86.49	93.02	
October	58.96	50.80	71.74	94.24	
November	64.29	55.00	96.62	72.22	
December	80.27	93.81	60.99	74.56	
Total YTD	777.32	823.60	877.93	1,068.85	377.09
% of Total TonS	0.6%	0.6%	0.6%	0.7%	0.6%

TOTAL TRANSFER STATIONS					
	2021	2022	2023	2024	2025
January	10,388.11	10,671.76	12,346.34	12,611.62	11,939.18
February	9,120.14	10,170.30	9,238.27	10,656.22	10,135.89
March	11,698.87	12,044.66	11,243.02	11,426.04	11,549.27
April	11,697.54	11,793.18	10,490.90	12,447.51	12,332.22
May	11,326.17	12,419.70	12,736.18	13,805.96	13,568.09
June	13,336.37	13,663.90	12,552.32	12,694.49	-
July	12,869.43	11,967.90	12,539.69	12,842.82	-
August	12,585.76	12,876.45	12,889.96	13,318.55	-
September	13,073.61	12,517.86	11,939.31	12,265.71	-
October	11,782.36	11,978.65	12,412.08	12,731.69	-
November	12,444.74	12,451.12	12,436.38	11,783.95	-
December	12,553.41	12,094.82	12,181.98	12,744.15	-
Total YTD	142,876.51	144,650.30	143,006.43	149,328.71	59,524.65
% of Total TonS	100.0%	100.0%	100.0%	100.0%	100.0%

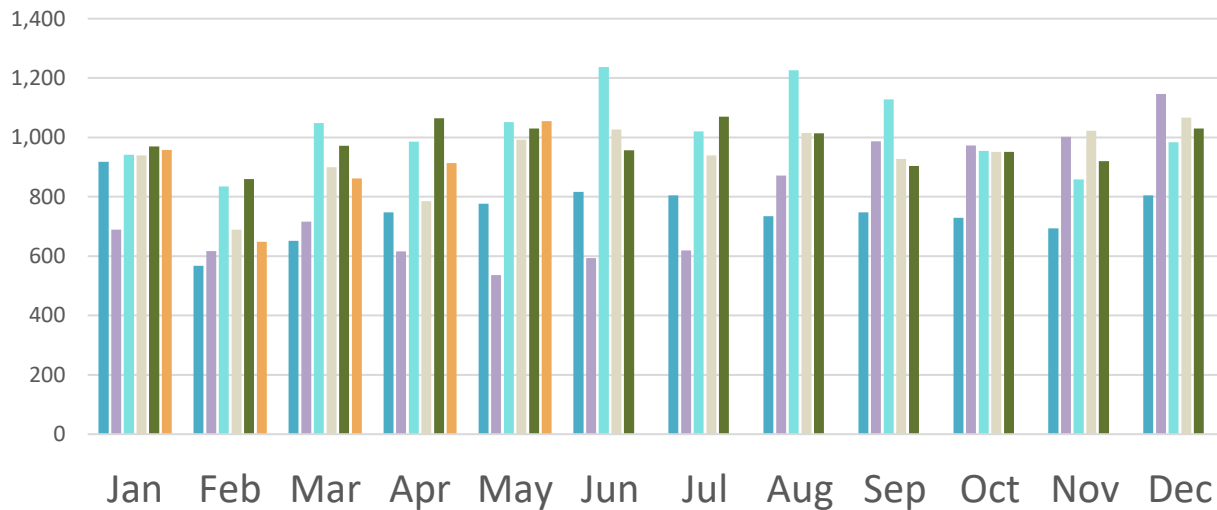
## HRRR Recycling Rebate History

	CY 2018			2018 YTD			CY 2019			2019 YTD			CY 2020			2020 YTD			CY 2021			2021 YTD			YTD		
	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	FY	as % of			
			2017 YTD			2018 YTD			2018 YTD			2019 YTD			2019 YTD			2020 YTD			2020 YTD			2021 YTD			
Jan	983	\$6,144.38	\$1,784.38	700	\$5,247.08	-\$897.30	917.93	\$4,589.65	-\$657.43	689.45	\$3,447.25	-\$1,142.40	8,888	2009-10													
Feb	954	\$5,963.19	\$2,438.19	529	\$3,967.80	-\$1,995.39	567.82	\$2,839.10	-\$1,128.70	616.70	\$3,083.50	\$244.40	6,821	2010-11	-23%												
Mar	1,112	\$6,949.69	\$3,104.69	579	\$4,341.00	-\$2,608.69	651.21	\$3,256.05	-\$1,084.95	716.14	\$3,580.70	\$324.65	8,542	2011-12	25%												
Apr	1,089	\$6,808.41	\$2,967.31	634	\$4,755.60	-\$2,052.81	747.95	\$3,739.75	-\$1,015.85	616.05	\$3,080.25	-\$659.50	8,204	2012-13	-4%												
May	1,181	\$7,382.31	\$3,307.31	732	\$5,492.55	-\$1,889.76	776.50	\$3,882.50	-\$1,610.05	536.25	\$2,681.25	-\$1,201.25	11,422	2013-14	39%												
Jun	1,163	\$7,270.88	\$2,895.88	630	\$4,725.00	-\$2,545.88	816.18	\$4,080.90	-\$644.10	592.74	\$2,963.70	-\$1,117.20	11,910	2014-15	4%												
Jul	1,176	\$8,822.93	\$2,762.93	717	\$3,585.00	-\$5,237.93	805.00	\$4,025.00	\$440.00	619.18	\$3,095.90	-\$929.10	12,108	2015-16	2%												
Aug	1,202	\$9,017.40	\$1,989.90	666	\$3,328.25	-\$5,689.15	734.39	\$3,671.95	\$343.70	871.00	\$4,355.00	\$683.05	10,315	2016-17	-15%												
Sep	1,023	\$7,671.23	\$275.55	578	\$2,890.50	-\$4,780.73	747.88	\$3,739.40	\$848.90	987.00	\$4,935.00	\$1,195.60	11,896	2017-18	15%												
Oct	645	\$4,837.65	-\$2,064.83	620	\$3,101.65	-\$1,736.00	728.62	\$3,643.10	\$541.45	972.76	\$4,863.80	\$1,220.70	9,285	2018-19	-28%												
Nov	754	\$5,651.48	\$273.04	578	\$2,890.50	-\$2,760.98	693.22	\$3,466.10	\$575.60	1001.57	\$5,007.85	\$1,541.75	8,388	2019-20	-11%												
Dec	681	\$5,108.70	-\$523.30	751	\$3,756.20	-\$1,352.50	804.89	\$4,024.45	\$268.25	1146.56	\$5,732.80	\$1,708.35	8,281	2020-21	-1%												
	11,964	\$81,628.22	\$19,211.03	7,714	\$48,081.13	64%	8991.59	\$44,957.95	-\$3,123.18	9365.40	\$46,827.00	\$1,869.05	11,697	2021-22	29%												
													11,415	2022-23	-2%												
													11,774	2023-24	3%												
													10,325	2024-25	-14%												

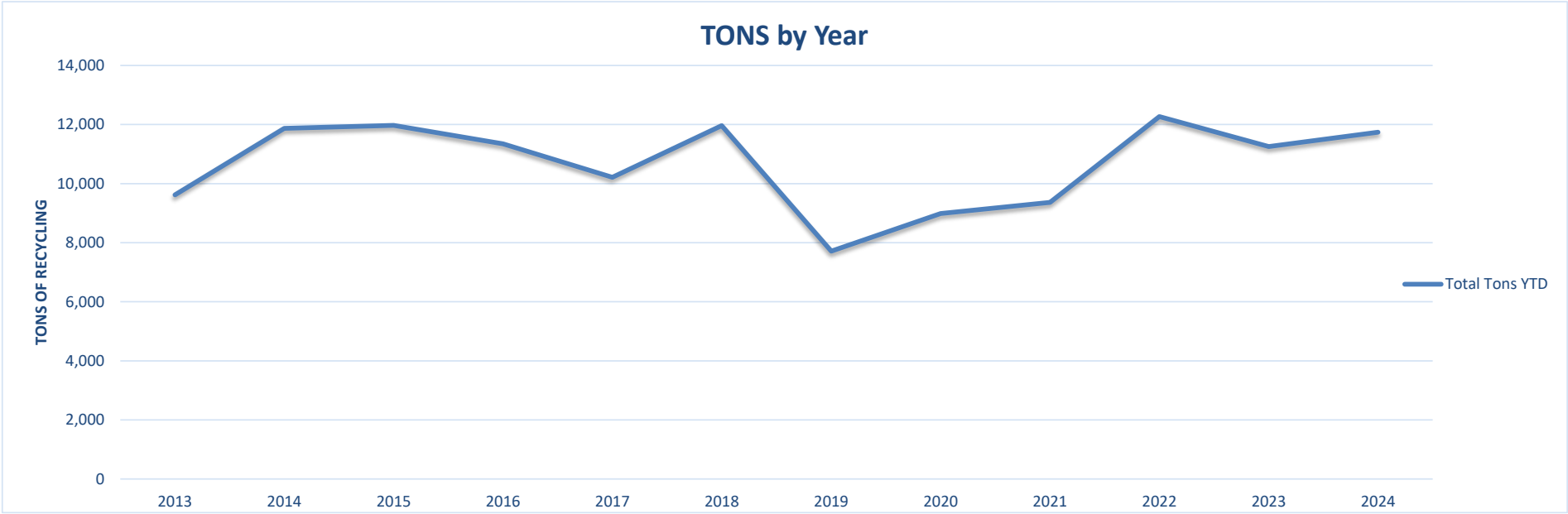
## HRRR/Regional Recycling Facility Tonnage

	2020	2021	2022	2023	2024	2025	2025 YTD as % of 2024 YTD
Jan	918	689	942	939	970	958	98.76%
Feb	568	617	835	689	859	648	75.48%
Mar	651	716	1,048	900	971	862	88.78%
Apr	748	616	986	785	1,065	913	85.80%
May	777	536	1,051	992	1,030	1,055	102.45%
Jun	816	593	1,237	1,027	957		0.00%
Jul	805	619	1,020	939	1,070		0.00%
Aug	734	871	1,226	1,014	1,013		0.00%
Sep	748	987	1,128	928	904		0.00%
Oct	729	973	954	952	952		0.00%
Nov	693	1,002	858	1,023	920		0.00%
Dec	805	1,147	984	1,066	1,029		0.00%
<b>Total Tons YTD</b>	<b>8,991</b>	<b>9,365</b>	<b>12,270</b>	<b>11,253</b>	<b>11,739</b>	<b>4,437</b>	<b>90.65%</b>

### 2020 - 2021 - 2022 - 2023 - 2024 - 2025 Recycling Tonnage



HRRRA/Regional Recycling Facility Tonnage														
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2023 FYTD as % of 2024 FYTD
Jan	702	944	971	986	872	983	700	918	689	942	939	970	958	98.76%
Feb	566	756	759	888	705	954	529	568	617	835	689	859	648	
Mar	652	869	901	1,045	769	1,112	579	651	716	1,048	900	971	862	
Apr	600	995	988	997	768	1,089	634	748	616	986	785	1,065	913	
May	692	1,089	1,026	1,037	815	1,181	732	777	536	1,051	992	1,030	1,055	
Jun	647	1,010	1,059	887	875	1,163	630	816	593	1,237	1,027	957		
Jul	975	1,043	1,070	864	808	1,176	717	805	619	1,020	939	1,070		
Aug	980	975	979	1,037	937	1,202	666	734	871	1,226	1,014	1,013		
Sep	998	1,050	1,016	888	986	1,023	578	748	987	1,128	928	904		
Oct	956	1,043	949	832	920	645	620	729	973	954	952	952		
Nov	868	915	1,025	895	861	754	578	693	1,002	858	1,023	920		
Dec	982	1,180	1,229	995	901	681	751	805	1,147	984	1,066	1,029		
Total Tons YTD	9,618	11,869	11,972	11,351	10,217	11,964	7,715	8,992	9,365	12,270	11,254	11,739	4,437	158%





**HRRA Ewaste Tonnage Report 2024-25**

2024	Bethel	Bridgewater	Danbury	Kent	New Fairfield	New Milford	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total '23
January	2.68	0.00	4.49	0.00	1.42	0.00	5.03	1.38	3.77	0.27	2.97	2.27	24.29
February	0.17	0.00	0.14	0.09	0.08	0.00	0.09	0.76	0.15	0.00	0.14	0.00	1.63
March	1.76	0.78	5.07	0.00	1.75	0.00	3.13	0.91	3.90	1.45	0.87	1.10	20.72
	4.61	0.78	9.70	0.09	3.25	0.00	8.26	3.06	7.82	1.72	3.98	3.37	46.63

April	1.79	0.77	3.78	1.27	2.48	0.00	6.29	1.28	5.32	1.35	1.68	2.36	28.36
May	0.86	0.71	6.06	0.00	2.58	0.00	4.75	1.10	4.15	0.00	1.60	1.49	23.30
June	1.72	0.55	3.98	1.86	1.66	0.00	4.97	0.14	5.52	1.02	2.01	0.00	23.41
	4.36	2.02	13.82	3.12	6.73	0.00	16.00	2.52	14.99	2.37	5.29	3.85	75.07

July	1.69	0.00	6.44	0.00	1.91	0.00	7.00	1.51	5.15	0.00	2.31	2.37	28.37
August	1.81	0.56	3.94	1.90	2.40	0.00	6.12	1.22	6.39	1.06	3.07	1.49	29.96
September	1.93	0.25	5.17	1.41	1.78	0.00	4.93	1.28	5.67	0.90	1.62		24.94
	5.42	0.81	15.55	3.31	6.09	0.00	18.05	4.01	17.22	1.96	7.00	3.86	83.26

October	1.25	0.96	3.65	0.00	2.09		5.18	0.78	3.32	0.89	1.87	1.96	21.97
November	2.34	0.61	4.54	0.00	2.16	0.00	5.64	0.64	3.93	0.00	1.21	1.08	22.16
December	2.36	0.31	5.87	1.70	1.46	0.00	6.12	0.39	5.92	0.93	1.16	0.94	27.16
	5.96	1.88	14.06	1.70	5.71	0.00	16.95	1.81	13.17	1.82	4.24	3.99	71.28

Total Tons	20.34	5.49	53.13	8.22	21.78	0.00	59.25	11.40	53.19	7.87	20.50	7.85	276.25
	BE	BW	DA	KE	NF	NM	NE	RE	RI	RX	WE	WI	Total '23

2025	Bethel	Bridgewater	Danbury	Kent	New Fairfield	New Milford	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total '23
January	1.56	0.63	3.93	1.50	2.25		4.46	0.45	4.82	1.01	1.96	1.25	23.83
February	1.09	0.00	3.15	0.00	0.76		3.62	1.63	2.20	0.00	1.69	0.58	14.71
March	1.87	0.64	4.83	1.17	2.47		5.32	1.24	3.78	0.94	1.54	1.07	24.87
	4.52	1.28	11.91	2.67	5.49	0.00	13.40	3.32	10.79	1.95	5.19	2.90	63.42

April	1.46	0.48	4.57	0.00	1.94		4.56	0.79	4.73	0.57	2.53	1.88	23.51
May	1.08	0.00	8.00	1.53	2.32		5.73	0.32	4.03	0.00	1.64	0.91	25.55
June													0.00
	2.54	0.48	12.57	1.53	4.26	0.00	10.29	1.11	8.76	0.57	4.17	2.79	49.07

July													0.00
August													0.00
September													0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

October													0.00
November													0.00
December													0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Tons	7.06	1.75	24.48	4.21	9.75	0.00	23.69	4.43	19.55	2.53	9.35	0.00	112.48
	BE	BW	DA	KE	NF	NM	NE	RE	RI	RX	WE	WI	Total '23

## E-waste Payments by Municipality by Quarter

2020	Bethel	Bridgewater	Danbury	Kent	New Fairfield	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total
Jan - Mar 2020	\$ 746.48	\$ 187.12	\$ 2,081.60	\$ 191.60	\$ 698.16	\$ 2,644.56	\$ 410.62	\$ 2,003.12		\$ -		\$ 10,546.06
Apr- Jun 2020	\$ 628.48	\$ 184.16	\$ 2,143.44	\$ 51.07	\$ 999.36	\$ 2,756.88	\$ 142.56	\$ 1,370.80		\$ 222.63		\$ 9,496.74
Jul - Sept 2020	\$ 602.08	\$ 202.56	\$ 1,950.80	\$ 609.92	\$ 892.48	\$ 2,250.88	\$ 521.36	\$ 1,478.48		\$ 754.48		\$ 10,457.20
Oct - Dec 2020	\$ 556.56	\$ 133.44	\$ 2,306.24	\$ 462.56	\$ 1,012.16	\$ 2,554.48	\$ 515.68	\$ 2,051.36		\$ 1,174.96		\$ 12,487.76
Total	\$ 2,533.60	\$ 707.28	\$ 8,482.08	\$ 1,315.15	\$ 3,602.16	\$ 10,206.80	\$ 1,590.22	\$ 6,903.76		\$ 2,152.07		\$ 42,987.76

2021	Bethel	Bridgewater	Danbury	Kent	New Fairfield	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total
Jan - Mar 2021	\$ 746.48	\$ 187.12	\$ 2,081.60	\$ 191.60	\$ 698.16	\$ 2,644.56	\$ 410.64	\$ 2,003.12				\$ 10,546.08
Apr- Jun 2021	\$ 467.20	\$ 176.52	\$ 2,099.80	\$ 166.56	\$ 783.52	\$ 2,012.30	\$ 587.52	\$ 1,376.32		\$ 768.64		\$ 10,314.30
Jul - Sept 2021	\$ 580.96	\$ 55.92	\$ 1,967.36	\$ 424.72	\$ 621.52	\$ 2,473.52	\$ 484.00	\$ 1,852.32	\$ 33.14	\$ 490.88	\$ 173.10	\$ 10,651.04
Oct - Dec 2021	\$ 556.56	\$ 133.44	\$ 2,306.24	\$ 462.56	\$ 1,012.16	\$ 2,554.48	\$ 515.68	\$ 2,051.36		\$ 1,174.96		\$ 12,487.76
Total	\$ 2,351.20	\$ 553.00	\$ 8,455.00	\$ 1,245.44	\$ 3,115.36	\$ 9,684.86	\$ 1,997.84	\$ 7,283.12	\$ 33.14	\$ 2,434.48	\$ 173.10	\$ 43,999.18

2022	Bethel	Bridgewater	Danbury	Kent	New Fairfield	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total
Jan - Mar 2022	\$ 532.40	\$ 153.20	\$1,565.76	\$194.56	\$424.40	\$1,504.40	\$356.24	\$1,231.12	\$130.40	\$429.28	\$377.60	\$ 7,439.68
Apr- Jun 2022	\$ 421.12	\$ 68.72	\$1,956.24	\$276.64	\$525.76	\$1,621.52	\$331.36	\$1,293.92	\$102.96	\$673.84	\$484.24	\$ 8,649.60
Jul - Sept 2022	\$ 461.36	\$ 104.40	\$1,643.20	\$297.52	\$627.12	\$1,851.36	\$343.20	\$1,130.48	\$171.28	\$352.80	\$392.00	\$ 8,685.12
Oct - Dec 2022	\$ 363.20	\$ 84.56	\$1,612.48	\$226.24	\$368.88	\$2,022.24	\$390.88	\$1,004.64	\$211.52	\$638.96	\$335.60	\$ 8,107.92
Total	\$ 1,778.08	\$ 410.88	\$ 6,777.68	\$ 994.96	\$ 1,946.16	\$ 6,999.52	\$ 1,421.68	\$ 4,660.16	\$ 485.76	\$ 2,094.88	\$ 1,211.84	\$ 33,571.76

2023	Bethel	Bridgewater	Danbury	Kent	New Fairfield	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total
Jan - Mar 2023	\$ 497.68	\$ 110.00	\$1,318.32	\$129.60	\$400.32	\$1,439.52	\$277.52	\$1,042.48	\$184.48	\$570.56	\$321.20	\$ 5,970.48
Apr- Jun 2023	\$ 425.04	\$ 106.72	\$1,761.66	\$240.72	\$621.40	\$1,592.54	\$238.24	\$1,313.88	\$215.36	\$432.44	\$437.92	\$ 6,948.00
Jul - Sept 2023	\$ 350.88	\$ 68.32	\$1,652.40	\$133.84	\$529.20	\$1,864.08	\$261.68	\$1,058.40	\$262.08	\$473.68	\$248.80	\$ 6,903.36
Oct - Dec 2023	\$ 429.52	\$ 323.36	\$1,728.24	\$172.72	\$422.80	\$1,796.40	\$317.20	\$1,526.24	\$305.44	\$442.64	\$421.76	\$ 7,464.56
Total	\$ 1,703.12	\$ 608.40	\$ 6,460.62	\$ 676.88	\$ 1,973.72	\$ 6,692.54	\$ 1,094.64	\$ 4,941.00	\$ 782.88	\$ 1,919.32	\$ 1,108.48	\$ 27,961.60

2024	Bethel	Bridgewater	Danbury	Kent	New Fairfield	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total
Jan- Mar 2024	\$ 475.12	\$ 125.04	\$1,825.04	\$76.00	\$451.92	\$1,622.72	\$475.20	\$1,448.72	\$274.32	\$568.00	\$539.44	\$ 7,881.52
Apr-Jun 2024	\$ 468.48	\$ 173.36	\$1,604.08	\$302.80	\$659.84	\$1,805.92	\$316.08	\$1,754.72	\$249.12	\$588.96	\$295.92	\$ 8,219.28
Jul-Sept 2024	\$ 510.48	\$ 109.28	\$1,828.08	\$279.04	\$509.76	\$2,014.80	\$387.20	\$1,753.44	\$228.24	\$749.84	\$490.24	\$ 8,860.40
Oct-Dec 2024	\$ 633.52	\$ 167.44	\$1,687.60	\$154.72	\$515.44	\$1,907.52	\$458.24	\$1,336.88	\$198.88	\$653.20	\$504.40	\$ 8,217.84
Total	\$ 2,087.60	\$ 575.12	\$ 6,944.80	\$ 812.56	\$ 2,136.96	\$ 7,350.96	\$ 1,636.72	\$ 6,293.76	\$ 950.56	\$ 2,560.00	\$ 1,830.00	\$ 33,179.04

2025	Bethel	Bridgewater	Danbury	Kent	New Fairfield	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total
Jan- Mar 2025	\$ 490.96	\$ 176.00	\$1,213.04	\$294.00	\$533.28	\$1,508.32	\$334.16	\$1,172.72	\$255.20	\$623.28	\$346.08	\$ 6,947.04
Apr-Jun 2025												\$ -
Jul-Sept 2025												\$ -
Oct-Dec 2025												\$ -
Total	\$ 490.96	\$ 176.00	\$ 1,213.04	\$ 294.00	\$ 533.28	\$ 1,508.32	\$ 334.16	\$ 1,172.72	\$ 255.20	\$ 623.28	\$ 346.08	\$ 6,947.04



## **HOUSATONIC RESOURCES RECOVERY AUTHORITY**

### **MINUTES**

**Tuesday, June 3, 2025 10:30 a.m.**

### **Special Meeting**

### **Zoom**

#### **Members or Alternates Present**

Bethel, Dan Carter	8
Bridgewater, Curtis Read	1
Brookfield, Steve Dunn	7
Danbury, Roberto Alves	32
Kent, Marty Lindenmayer	1
New Fairfield, Pat Del Monaco	5
New Milford, Suzanne Von Holt	11
Newtown, Herb Rosenthal	10
Redding, Julia Pemberton	3
Ridgefield, Rudolph Marconi	9
Roxbury, Patrick Roy	1
Wilton, Matthew Knickerbocker	<u>7</u>
	<b>96</b>

#### **Others Present:**

John Decker, Interstate Waste Systems (IWS)
Chris Antonacci, All American Waste
Rick Laigle, All American Waste
Jennifer Heaton-Jones, HRRRA
Jennifer Baum, HRRRA

#### **Members Absent:**

Weston

#### **Call to Order:**

The meeting was called to order by Chairman M. Knickerbocker at 10:33 a.m. with 89 votes present from 11 towns. S. Dunn entered the meeting at 10:45 a.m. during Executive Session, bringing the total votes to 96 from 12 towns.

#### **Public Comment:**

No Public Comment

#### **Chairman and Members' Comment:**

No Comment

#### **Administrative Approvals:**

- a.) **Minutes: Motion** by R. Marconi, second by D. Lowe to approve the minutes of April 24, 2025, (Attachment A). **Vote: The motion passed unanimously;** with 89 votes in favor.

---

**HOUSATONIC RESOURCES RECOVERY AUTHORITY**  
162 WHISCONIER ROAD, OLD TOWN HALL, BROOKFIELD CT 06752  
203.775.4539 | [www.hrra.org](http://www.hrra.org) | [info@hrra.org](mailto:info@hrra.org)

BRIDGEWATER | BETHEL | BROOKFIELD | DANBURY | KENT | NEW FAIRFIELD | NEW MILFORD  
NEWTOWN | REDDING | RIDGEFIELD | ROXBURY | SHERMAN | WESTON | WILTON

**5.) Review proposed draft MOU by Oak Ridge to the Regional Solid Waste and Recycling System Agreement to modify flow of material, tip fees and administrative fees. *The authority may enter Executive Session under Subsection (6)(D) of CGS 1-200 and Subsections (b)(7) and (b)(24) of CGS 1-210 (CONFIDENTIALITY ATTACHMENT B)***

**Motion** by M. Lindenmayer, second by P. Del Monaco to enter executive session under Subsection (6)(D) of CGS 1-200 and Subsections (b)(7) and (b)(24) of CGS 1-210 for the purpose of reviewing draft MOU by Oak Ridge to the Regional Solid Waste and Recycling System Agreement to modify flow of material, tip fees, and administrative fees, inviting in HRRRA members and HRRRA staff. **Vote: The motion passed unanimously;** with 89 votes in favor. HRRRA members and HRRRA staff entered Executive Session at 10:35 a.m. The HRRRA members and staff came out of executive session at 11:10 a.m.

**Motion** by R. Marconi, second by H. Rosenthal, to approve the Memorandum of Understanding (MOU) to the Solid Waste and Recycling System Agreement dated June 1, 2025, with the following modifications: section 3 sub-paragraph (f) a clarification of language relative to the indemnification and the removal of section 3, paragraph (h) until language can be negotiated at a later date. **Vote: The motion passed unanimously;** with 96 votes in favor.

Authority members expressed their support of IWS and helping move the process along.

**Adjournment**

**Motion** by M. Lindenmayer, second by R. Alves, to adjourn the meeting at 11:14 a.m. **Vote: The motion passed unanimously;** with 94 votes in favor.

Respectfully submitted,  
Jennifer Baum

# Housatonic Resources Recovery Authority

## Balance Sheet

As of May 31, 2025

	<u>May 31, 25</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
PayPal (Online Credit Card Payment)	375.65
UNION SAVINGS BANK	70,778.57
STIF	634,998.67
<b>VANGUARD</b>	
VANGUARD SHRT TRM INV GR VFSUX	345,752.52
VANGUARD TOTAL BOND MARKET VBTL	153,072.99
<b>Total VANGUARD</b>	<u>498,825.51</u>
<b>Total Checking/Savings</b>	1,204,978.40
<b>Accounts Receivable</b>	
*ACCOUNTS RECEIVABLE	164,514.23
<b>Total Accounts Receivable</b>	<u>164,514.23</u>
<b>Total Current Assets</b>	1,369,492.63
<b>TOTAL ASSETS</b>	<u><u>1,369,492.63</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
*ACCOUNTS PAYABLE	49,537.59
<b>Total Accounts Payable</b>	49,537.59
<b>Other Current Liabilities</b>	
<b>PAYROLL LIABILITIES</b>	
CT PR TAXES PAYABLE	
CT SUI	227.35
CT PR TAXES PAYABLE - Other	57.86
<b>Total CT PR TAXES PAYABLE</b>	285.21
HEALTH INSURANCE PREMIUMS	-457.78
SEP LIABILITY	3,012.92
PAYROLL LIABILITIES - Other	200.50
<b>Total PAYROLL LIABILITIES</b>	<u>3,040.85</u>
<b>Total Other Current Liabilities</b>	<u>3,040.85</u>
<b>Total Current Liabilities</b>	<u>52,578.44</u>
<b>Total Liabilities</b>	52,578.44
<b>Equity</b>	
RETAINED EARNINGS	1,271,744.10
Net Income	45,170.09
<b>Total Equity</b>	<u>1,316,914.19</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>1,369,492.63</u></u>



	Jul '24 - May 25	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
MEMBER TOWN PROJECT	27,930.27	20,000.00	7,930.27	139.65%
<b>GRANTS/DONATIONS</b>				
<b>GRANT - USDA</b>				
USDA 1	0.00	0.00	0.00	0.0%
USDA 2	12,880.82	16,000.00	-3,119.18	80.51%
Total GRANT - USDA	12,880.82	16,000.00	-3,119.18	80.51%
<b>GRANT - CT DEEP</b>				
SMM Bethel	352.00	0.00	352.00	100.0%
SMM Newtown	80,241.68	0.00	80,241.68	100.0%
SMM Kent	5,081.14	0.00	5,081.14	100.0%
SMM Project Manager	48,020.96	65,000.00	-16,979.04	73.88%
Total GRANT - CT DEEP	133,695.78	65,000.00	68,695.78	205.69%
OTHER GRANTS/DONATIONS	0.00	0.00	0.00	0.0%
GRANTS/DONATIONS - Other	20,600.00	37,125.00	-16,525.00	55.49%
Total GRANTS/DONATIONS	167,176.60	118,125.00	49,051.60	141.53%
<b>HAULER PERMITS</b>				
REGISTRATION/PERMIT PAYPAL FEE	47.43	0.00	47.43	100.0%
CURRENT HAULER PERMITS	75,679.09	68,000.00	7,679.09	111.29%
HAULER PERMIT LATE FEES	3,787.50	0.00	3,787.50	100.0%
MUNICIPAL HAULER REGISTRATIONS	83,000.00	75,000.00	8,000.00	110.67%
PREPAID MUNICIPAL REGISTRATIONS	0.00	0.00	0.00	0.0%
HAULER PERMITS - Other	0.00	0.00	0.00	0.0%
Total HAULER PERMITS	162,514.02	143,000.00	19,514.02	113.65%
<b>HHWDD REIMBURSEMENT</b>				
HHW Residential Reimbursement	2,771.83	0.00	2,771.83	100.0%
HHW PARTICIPATING TOWNS	182,396.89	240,000.00	-57,603.11	76.0%
Total HHWDD REIMBURSEMENT	185,168.72	240,000.00	-54,831.28	77.15%
INTEREST INCOME	36,324.03	12,000.00	24,324.03	302.7%
MISC INCOME	6,936.05	0.00	6,936.05	100.0%
<b>PROGRAM SERVICES FEES</b>				
MSW PROGRAM FEES	291,553.78	262,166.63	29,387.15	111.21%
RECYCLING PROGRAM FEES	51,624.65	47,666.63	3,958.02	108.3%
Total PROGRAM SERVICES FEES	343,178.43	309,833.26	33,345.17	110.76%
Total Income	929,228.12	842,958.26	86,269.86	110.23%
Gross Profit	929,228.12	842,958.26	86,269.86	110.23%
<b>Expense</b>				
FUND BALANCE EXPENSE	52,442.10	75,400.00	-22,957.90	69.55%
MEMBER TOWN PROJECT EXP	28,040.67	20,000.00	8,040.67	140.2%
<b>Grant Special Projects</b>				
<b>GRANT - USDA</b>				
USDA 1	0.00	0.00	0.00	0.0%
USDA 2	13,528.49	16,000.00	-2,471.51	84.55%
Total GRANT - USDA	13,528.49	16,000.00	-2,471.51	84.55%
<b>GRANT - CT DEEP</b>				
SMM Bethel	8,719.00	0.00	8,719.00	100.0%
SMM Newtown	80,241.68	0.00	80,241.68	100.0%
SMM Project Manager	54,162.32	65,000.00	-10,837.68	83.33%
SMM Kent	5,535.79	0.00	5,535.79	100.0%
Total GRANT - CT DEEP	148,658.79	65,000.00	83,658.79	228.71%
Grant Special Projects - Other	0.00	0.00	0.00	0.0%
Total Grant Special Projects	162,187.28	81,000.00	81,187.28	200.23%
AUDIT	8,000.00			
CONTINGENCY	12,500.00	20,000.00	-7,500.00	62.5%
<b>EDUCATION</b>				
PUBLIC EDUCATION	31,192.41	35,372.00	-4,179.59	88.18%
STAFF EDUCATION	7,054.15	8,500.00	-1,445.85	82.99%

Total EDUCATION	38,246.56	43,872.00	-5,625.44	87.18%
HHW EXPENSE				
HHW TOWN SHARE	198,107.23	240,000.00	-41,892.77	82.55%
HHW HRRRA SHARE				
HHW SUPPLIES	673.52	2,000.00	-1,326.48	33.68%
HHW HRRRA SHARE - Other	51,860.93	66,000.00	-14,139.07	78.58%
Total HHW HRRRA SHARE	52,534.45	68,000.00	-15,465.55	77.26%
Total HHW EXPENSE	250,641.68	308,000.00	-57,358.32	81.38%
INSURANCE				
ERRORS & OMISSIONS	5,038.00	5,250.00	-212.00	95.96%
GENERAL LIABILITY	0.00	0.00	0.00	0.0%
SURETY BOND	391.00	400.00	-9.00	97.75%
WORKERS COMP	678.00	686.00	-8.00	98.83%
Total INSURANCE	6,107.00	6,336.00	-229.00	96.39%
MISCELLANEOUS				
MISC EXPENSE	3,048.07	6,595.00	-3,546.93	46.22%
PAYROLL PROCESSING SERVICE	1,164.73	1,100.00	64.73	105.89%
SERVICE FEES/MEMBERSHIPS	3,729.95	4,000.00	-270.05	93.25%
Total MISCELLANEOUS	7,942.75	11,695.00	-3,752.25	67.92%
OFFICE EXPENSES				
COPY EXPENSE	2,175.15	3,509.00	-1,333.85	61.99%
RENT	14,850.00	14,850.00	0.00	100.0%
SUPPLIES	5,232.76	5,500.00	-267.24	95.14%
OFFICE EXPENSES - Other	0.00	0.00	0.00	0.0%
Total OFFICE EXPENSES	22,257.91	23,859.00	-1,601.09	93.29%
PROFESSIONAL SERVICES				
AUDIT SERVICES	0.00	8,000.00	-8,000.00	0.0%
CONSULTING SERVICES	0.00	2,500.00	-2,500.00	0.0%
LEGAL SERVICES	3,619.50	20,000.00	-16,380.50	18.1%
Total PROFESSIONAL SERVICES	3,619.50	30,500.00	-26,880.50	11.87%
STAFFING				
DISABILITY INSURANCE	7,296.15	7,900.00	-603.85	92.36%
HEALTH INSURANCE	34,586.66	32,075.46	2,511.20	107.83%
IN LIEU OF MEDICAL INSURANCE	7,333.26	8,000.00	-666.74	91.67%
LIFE INSURANCE	561.99	0.00	561.99	100.0%
PAYROLL TAXES				
CT PR TAXES	1,277.76	1,300.50	-22.74	98.25%
FED PR TAX	16,902.33	18,666.71	-1,764.38	90.55%
Total PAYROLL TAXES	18,180.09	19,967.21	-1,787.12	91.05%
PENSION	16,275.48	13,558.80	2,716.68	120.04%
SALARIES				
DIRECTOR SALARY	131,483.88	131,483.99	-0.11	100.0%
OTHER SALARIES	82,128.64	82,128.53	0.11	100.0%
Total SALARIES	213,612.52	213,612.52	0.00	100.0%
Total STAFFING	297,846.15	295,113.99	2,732.16	100.93%
TRAVEL/MILEAGE REIMBURSEMENT	2,814.35	5,041.63	-2,227.28	55.82%
Total Expense	892,645.95	920,817.62	-28,171.67	96.94%
Net Ordinary Income	36,582.17	-77,859.36	114,441.53	-46.99%
Other Income/Expense				
Other Income				
INVESTMENT GAIN	24,837.73	0.00	24,837.73	100.0%
USE OF FUND BALANCE	0.00	75,400.00	-75,400.00	0.0%
Total Other Income	24,837.73	75,400.00	-50,562.27	32.94%
Other Expense				
CAPITAL EQUIPMENT	0.00	0.00	0.00	0.0%
INVESTMENT LOSS	16,249.81	0.00	16,249.81	100.0%
Total Other Expense	16,249.81	0.00	16,249.81	100.0%
Net Other Income	8,587.92	75,400.00	-66,812.08	11.39%
Net Income	45,170.09	-2,459.36	47,629.45	-1,836.66%

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
MEMBER TOWN PROJECT	28,071.07	20,000.00	8,071.07	140.36%
<b>GRANTS/DONATIONS</b>				
<b>GRANT - USDA</b>				
USDA 1	0.00	0.00	0.00	0.0%
USDA 2	12,880.82	16,000.00	-3,119.18	80.51%
Total GRANT - USDA	12,880.82	16,000.00	-3,119.18	80.51%
<b>GRANT - CT DEEP</b>				
SMM Bethel	352.00	0.00	352.00	100.0%
SMM Newtown	80,241.68	0.00	80,241.68	100.0%
SMM Kent	5,081.14	0.00	5,081.14	100.0%
SMM Project Manager	48,020.96	65,000.00	-16,979.04	73.88%
Total GRANT - CT DEEP	133,695.78	65,000.00	68,695.78	205.69%
OTHER GRANTS/DONATIONS	0.00	0.00	0.00	0.0%
GRANTS/DONATIONS - Other	42,100.00	40,500.00	1,600.00	103.95%
Total GRANTS/DONATIONS	188,676.60	121,500.00	67,176.60	155.29%
<b>HAULER PERMITS</b>				
REGISTRATION/PERMIT PAYPAL FEE	47.43	0.00	47.43	100.0%
CURRENT HAULER PERMITS	75,679.09	68,000.00	7,679.09	111.29%
HAULER PERMIT LATE FEES	3,787.50	0.00	3,787.50	100.0%
MUNICIPAL HAULER REGISTRATIONS	83,000.00	75,000.00	8,000.00	110.67%
PREPAID MUNICIPAL REGISTRATIONS	0.00	0.00	0.00	0.0%
HAULER PERMITS - Other	0.00	0.00	0.00	0.0%
Total HAULER PERMITS	162,514.02	143,000.00	19,514.02	113.65%
<b>HHWDD REIMBURSEMENT</b>				
HHW Residential Reimbursement	2,771.83	0.00	2,771.83	100.0%
HHW PARTICIPATING TOWNS	182,396.89	240,000.00	-57,603.11	76.0%
Total HHWDD REIMBURSEMENT	185,168.72	240,000.00	-54,831.28	77.15%
INTEREST INCOME	36,324.03	12,000.00	24,324.03	302.7%
MISC INCOME	7,151.62	0.00	7,151.62	100.0%
<b>PROGRAM SERVICES FEES</b>				
MSW PROGRAM FEES	291,553.78	286,000.00	5,553.78	101.94%
RECYCLING PROGRAM FEES	51,624.65	52,000.00	-375.35	99.28%
Total PROGRAM SERVICES FEES	343,178.43	338,000.00	5,178.43	101.53%
Total Income	951,084.49	874,500.00	76,584.49	108.76%
Gross Profit	951,084.49	874,500.00	76,584.49	108.76%
<b>Expense</b>				
FUND BALANCE EXPENSE	52,442.10	75,400.00	-22,957.90	69.55%
MEMBER TOWN PROJECT EXP	28,040.67	20,000.00	8,040.67	140.2%
<b>Grant Special Projects</b>				
<b>GRANT - USDA</b>				
USDA 1	0.00	0.00	0.00	0.0%
USDA 2	13,528.49	16,000.00	-2,471.51	84.55%
Total GRANT - USDA	13,528.49	16,000.00	-2,471.51	84.55%
<b>GRANT - CT DEEP</b>				
SMM Bethel	8,719.00	0.00	8,719.00	100.0%
SMM Newtown	80,241.68	0.00	80,241.68	100.0%
SMM Project Manager	60,641.52	65,000.00	-4,358.48	93.3%
SMM Kent	5,535.79	0.00	5,535.79	100.0%
GRANT - CT DEEP - Other	-602.00			
Total GRANT - CT DEEP	154,535.99	65,000.00	89,535.99	237.75%
Grant Special Projects - Other	0.00	0.00	0.00	0.0%
Total Grant Special Projects	168,064.48	81,000.00	87,064.48	207.49%
AUDIT	8,000.00			
CONTINGENCY	18,500.00	20,000.00	-1,500.00	92.5%
<b>EDUCATION</b>				
PUBLIC EDUCATION	31,473.02	35,372.00	-3,898.98	88.98%

STAFF EDUCATION	7,728.76	8,500.00	-771.24	90.93%
Total EDUCATION	39,201.78	43,872.00	-4,670.22	89.36%
HHW EXPENSE				
HHW TOWN SHARE	198,107.23	240,000.00	-41,892.77	82.55%
HHW HRRRA SHARE				
HHW SUPPLIES	673.52	2,000.00	-1,326.48	33.68%
HHW HRRRA SHARE - Other	51,860.93	66,000.00	-14,139.07	78.58%
Total HHW HRRRA SHARE	52,534.45	68,000.00	-15,465.55	77.26%
Total HHW EXPENSE	250,641.68	308,000.00	-57,358.32	81.38%
INSURANCE				
ERRORS & OMISSIONS	5,038.00	5,250.00	-212.00	95.96%
GENERAL LIABILITY	0.00	0.00	0.00	0.0%
SURETY BOND	391.00	400.00	-9.00	97.75%
WORKERS COMP	678.00	686.00	-8.00	98.83%
Total INSURANCE	6,107.00	6,336.00	-229.00	96.39%
MISCELLANEOUS				
MISC EXPENSE	3,048.07	6,595.00	-3,546.93	46.22%
PAYROLL PROCESSING SERVICE	1,201.09	1,200.00	1.09	100.09%
SERVICE FEES/MEMBERSHIPS	3,729.95	4,000.00	-270.05	93.25%
Total MISCELLANEOUS	7,979.11	11,795.00	-3,815.89	67.65%
OFFICE EXPENSES				
COPY EXPENSE	2,175.15	3,828.00	-1,652.85	56.82%
RENT	16,200.00	16,200.00	0.00	100.0%
SUPPLIES	5,232.76	5,500.00	-267.24	95.14%
OFFICE EXPENSES - Other	0.00	0.00	0.00	0.0%
Total OFFICE EXPENSES	23,607.91	25,528.00	-1,920.09	92.48%
PROFESSIONAL SERVICES				
AUDIT SERVICES	0.00	8,000.00	-8,000.00	0.0%
CONSULTING SERVICES	0.00	2,500.00	-2,500.00	0.0%
LEGAL SERVICES	4,787.50	20,000.00	-15,212.50	23.94%
Total PROFESSIONAL SERVICES	4,787.50	30,500.00	-25,712.50	15.7%
STAFFING				
DISABILITY INSURANCE	7,296.15	7,900.00	-603.85	92.36%
HEALTH INSURANCE	34,746.60	34,991.46	-244.86	99.3%
IN LIEU OF MEDICAL INSURANCE	7,999.92	8,000.00	-0.08	100.0%
LIFE INSURANCE	561.99	0.00	561.99	100.0%
PAYROLL TAXES				
CT PR TAXES	1,321.22	1,300.50	20.72	101.59%
FED PR TAX	18,438.92	18,666.71	-227.79	98.78%
Total PAYROLL TAXES	19,760.14	19,967.21	-207.07	98.96%
PENSION	17,781.94	18,078.39	-296.45	98.36%
SALARIES				
DIRECTOR SALARY	143,436.96	143,437.03	-0.07	100.0%
OTHER SALARIES	89,594.88	89,594.78	0.10	100.0%
Total SALARIES	233,031.84	233,031.81	0.03	100.0%
Total STAFFING	321,178.58	321,968.87	-790.29	99.76%
TRAVEL/MILEAGE REIMBURSEMENT	3,308.55	5,500.00	-2,191.45	60.16%
Total Expense	931,859.36	949,899.87	-18,040.51	98.1%
Net Ordinary Income	19,225.13	-75,399.87	94,625.00	-25.5%
Other Income/Expense				
Other Income				
INVESTMENT GAIN	24,837.73	0.00	24,837.73	100.0%
USE OF FUND BALANCE	0.00	75,400.00	-75,400.00	0.0%
Total Other Income	24,837.73	75,400.00	-50,562.27	32.94%
Other Expense				
CAPITAL EQUIPMENT	0.00	0.00	0.00	0.0%
INVESTMENT LOSS	16,249.81	0.00	16,249.81	100.0%
Total Other Expense	16,249.81	0.00	16,249.81	100.0%
Net Other Income	8,587.92	75,400.00	-66,812.08	11.39%
Net Income	27,813.05	0.13	27,812.92	21,394,653.85%



HRRA Jul '25 - Jun 26 DRAFT Budget

Revenue		2024-24 Budget	DRAFT 2025-26 Budget	
<b>GRANTS/DONATIONS</b>				
	OTHER GRANTS/DONATIONS	\$40,500	\$40,500	Billboard contest + Oak Ridge Contract Donation
	USDA GRANT SPECIAL PROJECT	\$16,000		Balance of USDA Funding for project extension - This grant is closed for new FY
	CT DEEP SMM GRANT 2022	\$65,000	\$40,000	Grant - Year 2 of 2 project manager + Education material -This grant is coming to an end
	CT DEEP MMI GRANT 2025		\$780,000	MMI Regional Grants - Pass through - Contract not received. We add once executed
<b>Total GRANTS/DONATIONS</b>		<b>\$121,500</b>	<b>\$80,500</b>	Total without MMI Grant
<b>MEMBER TOWN PROJECTS</b>		<b>\$20,000</b>	<b>\$20,000</b>	Pass through funding for special projects facilitated by HRRA - paid by towns
<b>HAULER PERMITS</b>				
	HAULER PERMIT FEES	\$68,000	\$70,000	2024-25 - 301 trucks permitted @ \$250
	HAULER PERMIT LATE FEES	\$0	\$0	
	HAULER MUNI REGISTRATION	\$75,000	\$80,000	Funds HHW regional events
<b>Total HAULER PERMITS</b>		<b>\$143,000</b>	<b>\$150,000</b>	
<b>HHWDD REIMBURSEMENT</b>				
	HHW DANBURY AREA TOWNS	\$240,000	\$240,000	Municipal proportional share 6 HHW events
<b>Total HHWDD REIMBURSEMENT</b>		<b>\$240,000</b>	<b>\$240,000</b>	
<b>INTEREST INCOME</b>		<b>\$12,000</b>	<b>\$12,000</b>	Dividends earned on Vanguard investments moved to checking
<b>PROGRAM SERVICES FEES</b>				
	MSW PROGRAM FEES	\$286,000	\$398,750	145,000 T @ \$2.75/T (x3 year average)
	RECYCLING PROGRAM FEES	\$52,000	\$55,000	11000 T @ \$5 (3 year average)
<b>Total PROGRAM SERVICES FEES</b>		<b>\$338,000</b>	<b>\$453,750</b>	
<b>FUND BALANCE TRANSFER</b>		<b>\$75,400</b>	<b>\$0</b>	
<b>Total Revenue</b>		<b>\$874,500</b>	<b>\$956,250</b>	<i>*The \$780k MMI grant is not in this total. The contract has not been received.</i>
<b>Expenditures</b>				
<b>CONTINGENCY</b>		<b>\$20,000</b>	<b>\$20,000</b>	For emergency use
<b>GRANT SPECIAL USDA PROJECT</b>		\$16,000	\$0	USDA Grant concluded in 24-25FY
<b>CT DEEP SMM GRANT (Project Manager/Kent Project)</b>		\$65,000	\$40,000	Remaining balance of SMM Project manager and Kent SMM grant
		<b>\$81,000</b>	<b>\$40,000</b>	
<b>MEMBER TOWN PROJECTS</b>		\$20,000	\$20,000	Pass through funding for special projects facilitated by HRRA - paid by towns
			\$26,003	<b>NEW</b> - Maintenance and Misc Cost for Regional Organics Programs (MMI Grant Project)
			<b>\$46,003</b>	
<b>EDUCATION</b>				
	PUBLIC EDUCATION	\$35,372	\$40,000	Billboard contest, Public Education items and programs
	STAFF EDUCATION	\$8,500	\$8,500	Conferences and Trainings
<b>Total EDUCATION</b>		<b>\$43,872</b>	<b>\$48,500</b>	
<b>HHW EXPENSE</b>				
	HHWDD DANBURY AREA TOWNS	\$240,000	\$240,000	HHW expenses - Pass through to be reimbursed by towns
	HHWDD REGIONAL FUND	\$68,000	\$68,000	HHW expenses - HRRA Cost for food and supplies etc
<b>Total HHW EXPENSE</b>		<b>\$308,000</b>	<b>\$308,000</b>	
<b>Gain/Loss on Investments and Planned FB Use</b>				
	ERRORS & OMISSIONS	\$5,250	\$5,500	Estimate from prior year
	GENERAL LIABILITY	\$0	\$0	Included in the complete policy above
	SURETY BOND	\$400	\$400	As of Dec 2023 three year renewal \$391 per year runs Oct 2023 to Oct 2026
	WORKERS COMP	\$686	\$725	CIRMA
<b>Total INSURANCE</b>		<b>\$6,336</b>	<b>\$6,625</b>	See NFP invoice filed in 2023
<b>MISCELLANEOUS</b>				



	MISC EXPENSE	\$6,595	\$8,000	Food for mtgs, hotspot, cellphones, awards, periodicals, etc.
	PAYROLL PROCESSING SERVICE	\$1,200	\$1,350	Quickbooks annual payroll processing fees
	SERVICE FEES/MEMBERSHIPS	\$4,000	\$4,200	Membership in NERC, CRC, GDCC, PSI, NAMHHA etc.
	<b>Total MISCELLANEOUS</b>	<b>\$11,795</b>	<b>\$13,550</b>	
OFFICE EXPENSES				
	RENT	\$16,200	\$16,200	\$1,350/mo by lease to BK - Expires September 2026
	COPY EXPENSE	\$3,828	\$3,828	Machine lease 5 years 2024-2029 + \$150/mo for ink, toner, maint etc
	SUPPLIES	\$5,500	\$8,500	Office supplies, postage, etc. software, hauler stickers, laptop for new admin
	<b>Total OFFICE EXPENSES</b>	<b>\$25,528</b>	<b>\$28,528</b>	
PROFESSIONAL SERVICES				
	AUDIT SERVICES	\$8,000	\$8,500	Per contract
	CONSULTING SERVICES	\$2,500	\$2,500	Website hosting and misc consulting needs
	LEGAL	\$20,000	\$20,000	Misc. legal matters
	<b>Total PROFESSIONAL SERVICES</b>	<b>\$30,500</b>	<b>\$31,000</b>	
STAFFING				
	Life/Short/Term Insurance	\$7,900.00	\$8,200.00	Life/Short/Long per Personnel Policy
	HEALTH INSURANCE	\$34,991.46	\$38,604.68	Employee Health Insurance 85/15 split
		<b>\$42,891.46</b>	<b>\$46,804.68</b>	
	PAYROLL TAXES			
	CT PR TAXES	\$1,300.50	\$2,150.50	1.7% of first \$25k of salary each employee + assessment of \$25.50/ee
	FED PR TAX	\$18,666.71	\$24,130.93	Employer share & Medicare tax
	<b>Total PAYROLL TAXES</b>	<b>\$19,967.21</b>	<b>\$26,281.43</b>	7.65%
PENSION				
SALARIES		<b>\$18,078</b>	<b>\$23,370.09</b>	7.5% contribution per HRRR Personnel Policies
	DIRECTOR			Proposed 3.5% increase J. Heaton-Jones
	FULL TIME ADMINISTRATOR			Proposed 3.5% increase J. Baum 35 hours a week
	PART-TIME ADMINISTRATOR I			Proposed 3.5% increase T. Thornton 20 hours a week
	PART-TIME ADMINISTRATOR II		\$23,400.00	Proposed NEW position 15 hours a week - A/P & Data
	PART-TIME ORGANICS Manager		\$39,000.00	Proposed NEW position up to 25 hours a week - Organics Management
	TOTAL HRRR STAFF SALARIES	<b>\$233,031.80</b>	<b>\$303,587.92</b>	<a href="#">Proposed 3.5% increase based on this linked report</a>
	LIEU OF MEDICAL BENEFIT	\$8,000.00	\$8,000.00	
	<b>Total SALARIES</b>	<b>\$265,031.80</b>	<b>\$311,587.92</b>	
	<b>Total STAFFING</b>	<b>\$345,968.85</b>	<b>\$408,044.12</b>	
TRAVEL/MILEAGE REIMBURSEMENT		<b>\$5,500</b>	<b>\$6,000</b>	Mileage @ IRS rate \$.70/mile (to towns, schools, DEEP, LOB)
<b>Total Expenditures</b>		<b>\$874,500</b>	<b>\$956,250</b>	
<b>Total Revenue</b>		<b>\$874,500</b>	<b>\$956,250</b>	
<b>Net Revenue in Excess of Expenditures</b>		\$0.00	\$0.00	We will move any net to
<b>Appropriated from Fund Balance</b>		\$75,000.00	\$0.00	
<b>Net Revenue + Appropriations in Excess of Expenditures</b>		<b>\$0</b>	<b>\$0</b>	
		<b>APPROVED 2024-25</b>	<b>DRAFT 2025-26</b>	
		<b>Budget</b>	<b>Budget</b>	
		<b>Estimated Fund Balance</b>	\$1,300,000.00	206.27%

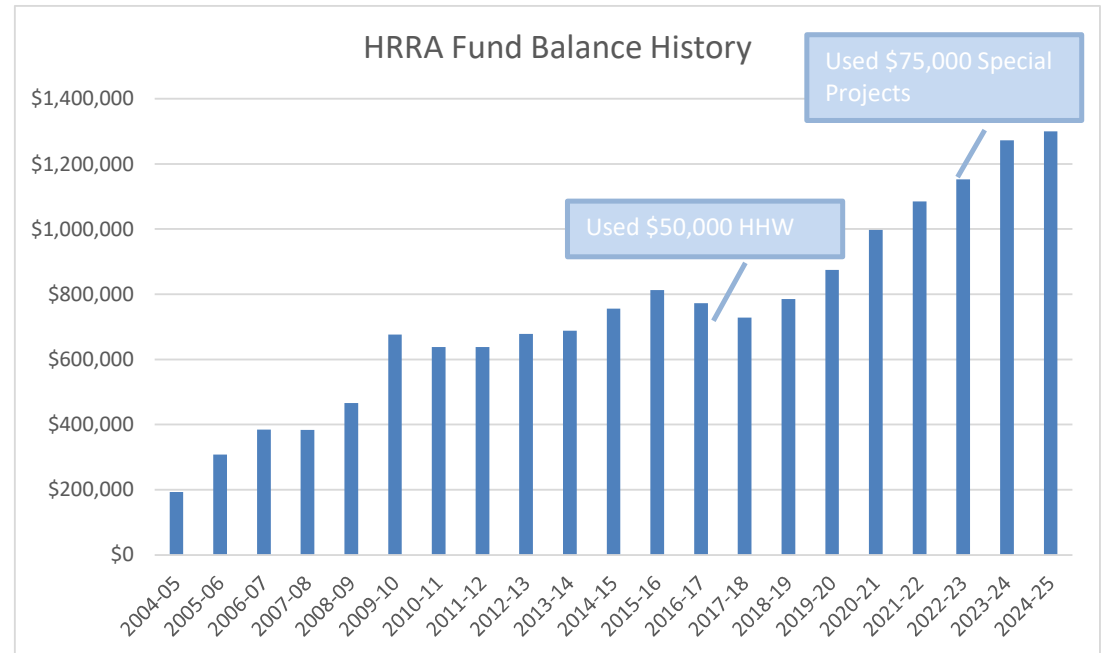
# 

	Actual	Actual	Actual	Actual	Actual	DRAFT Budget	CHANGE	
	July '20 - Jun '21	July '21 - Jun '22	July '22 - Jun '23	July '23 - Jun '24	July '24 - Jun '25	July '25 - Jun '26		
GRANTS/DONATIONS	39,000	65,963	108,907	190,900	80,500	80,500	-	
MEMBER TOWN PROJECTS					20,000	20,000	-	
HAULER REGISTRATION & PERMITS	120,830	139,870	130,500	135,000	162,154	150,000	(12,154)	
HHW REIMBURSEMENT	174,882	162,256	240,000	240,000	240,000	240,000	-	
INTEREST INCOME	11,755	11,467	13,368	18,897	24,086	12,000	(12,086)	
MISC INCOME	778	-	12,000	-	-		-	
MSW PROGRAM FEES	280,471	292,146	275,000	282,000	398,750	398,750	-	
RECYCLING REVENUE	41,405	58,894	45,000	47,500	55,000	55,000	-	
USE OF FUND BALANCE					75,000		75,000	
FUND BALANCE APPROPRIATION							-	
Revenue	<b>\$669,121</b>	<b>\$730,596</b>	<b>\$824,775</b>	<b>\$914,297</b>	<b>\$1,055,490</b>	<b>\$956,250</b>	<b>141,193</b>	Revenue
							-	
							-	
AUDIT	6,600	6,700	6,900	7,500	8,500	8,500	1,000	
CONTINGENCY	-	18,000	10,000	20,371	20,000	20,000	(371)	
EDUCATION	33,874	39,500	35,500	38,250	48,500	48,500	10,250	
SPECIAL GRANT PROJECTS		89,657	68,407	150,400	40,000	40,000	(110,400)	
MEMBER TOWN PROJECTS					20,000	46,003	20,000	
HHW PARTICIPATING TOWNS	174,033	240,000	240,000	240,000	240,000	240,000	-	
HHW REGIONAL HRRRA FUND	72,638	75,000	68,000	68,000	68,000	68,000	-	
INSURANCE	3,681	5,878	6,675	6,675	6,625	6,625	(50)	
MISCELLANEOUS	6,364	8,300	7,800	13,550	13,550	13,550	-	
OFFICE EXPENSES	21,757	25,370	27,370	25,070	28,528	28,528	3,458	
PROFESSIONAL SERVICES	14,814	21,800	21,800	22,500	22,500	22,500	-	
STAFFING	236,937	256,880	305,456	311,434	408,044	408,044	96,610	
TRAVEL/MILEAGE REIMBURSEMENT	1,481	3,000	3,000	6,000	6,000	6,000	-	
Expenses	<b>\$565,578</b>	<b>\$790,085</b>	<b>\$800,908</b>	<b>\$909,750</b>	<b>\$930,247</b>	<b>\$956,250</b>	<b>\$20,497</b>	Expenses
	<b>\$103,543</b>	<b>-\$59,489</b>	<b>\$23,867</b>	<b>\$4,547</b>	<b>\$125,243</b>	<b>\$0</b>		
Gain/Loss on Investments and Planned FB Use	-\$4,139	-\$51,644	-\$15,312	\$0	-\$59,400			
Fund Balance from Balance Sheet (Total Equity) June 30th	997,777	1,098,200	1,152,614	1,260,000	1,294,000	1,300,000	34,000	
Fund Balance FYE Actual & Estimated	996,864	1,098,200	1,085,091	1,260,000	1,234,600	1,300,000	(25,400)	
Total Expense Less Pass Through Reimbursables	<b>\$391,545</b>	<b>\$550,085</b>	<b>\$560,908</b>	<b>\$606,750</b>	<b>\$630,247</b>	<b>\$630,247</b>	<b>23,497</b>	
Fund Balance as % of Total Unreimbursed Expense	254.60%	199.64%	193.45%	207.66%	195.89%	206.27%	10%	
	Actual	Actual	Actual	Actual	Actual	DRAFT Budget	Change	
	July '20 - Jun '21	July '21- Jun '22	July '22 - Jun '23	July '23 - Jun '24	July '24 - Jun '25	July '25 - Jun '26		

### Fund Balance History as of June 30th

#### FY HRRR Fund Balance History

2004-05	\$193,226
2005-06	\$308,332
2006-07	\$384,859
2007-08	\$383,341
2008-09	\$465,831
2009-10	\$676,779
2010-11	\$637,596
2011-12	\$637,586
2012-13	\$678,411
2013-14	\$688,097
2014-15	\$755,613
2015-16	\$812,555
2016-17	\$772,162
2017-18	\$728,410
2018-19	\$784,922 <i>used \$50k for HHW</i>
2019-20	\$874,205
2020-21	\$997,777
2021-22	\$1,085,091
2022-23	\$1,152,614
2023-24	\$1,272,000 <i>used \$75,000 for Regional Projects</i>
<b>2024-25</b>	<b>\$1,300,000</b>



# **Housatonic Resources Recovery Authority Hauler Municipal Registration, Transfer Station Permit & Enforcement Policy**

## **EFFECTIVE DATE**

---

## **SEC.I PURPOSE**

The goal of this policy is to protect public health and the environment and ensure that all persons that are collectors of solid waste, as defined in C.G.S. 22a-220a(g) (referred to herein as “Haulers”) adhere to Connecticut law and uniformly comply with registration and permit requirements established by the member municipalities of the HRRRA.

This should ensure that:

- The environmental benefits of recycling are maximized;
- There is joint enforcement of the solid waste and recycling requirements by the member municipalities and all Haulers operating within the HRRRA region;
- There are fair and equitable rules for all Haulers operating within the HRRRA region;
- All residents and businesses have convenient (parallel) access to recycling collection services;
- All Haulers registered to operate in a municipality are in compliance with state statutes and regulations (Chapter 446d of the Connecticut General Statutes);
- There is greater consistency across member municipalities in collaboration with HRRRA to promote clear operating guidelines for Haulers; and,
- Municipalities and Haulers work together to support the goals of the Connecticut Solid Waste Management Plan.

Connecticut law requires all Haulers to register with each municipality in which they collect solid waste, including recycling and C&D waste. Municipal registration fees vary and are set by each municipality.

Connecticut law also requires that each year Haulers report the destination of all solid waste and Recyclable Material (as defined by the State of Connecticut) they collect to every municipality in which they operate, and the tonnage of that material if it is delivered to a facility that is not permitted by the State of Connecticut, e.g. an out of state transfer station. One report must be done for each municipality in which a Haulers collects and turned into HRRRA with their permit/registration renewal paperwork.

HRRRA permits (for use of the MSW transfer stations in Danbury, Ridgefield and Newtown), Oak Ridge permits (for use of the regional recycling facility on White Street in Danbury), and municipal registrations for all HRRRA member municipalities can all be renewed at the same time using the same form and paying with one check or credit card through HRRRA.

HRRRA permits and municipal registration renewals are due no later than July 31<sup>st</sup> of each year. When the 31<sup>st</sup> of July falls on a Saturday or Sunday, the renewal date will move to the following Monday.

## **SEC.II REGISTRATION REQUIREMENTS**

All Haulers wishing to collect, transfer, or transport solid waste or Recyclable Material generated within any HRRRA member municipality are required to first obtain or annually renew a registration in every municipality in which they operate. No Hauler may collect solid waste or Recyclable Material in a municipality unless they have obtained a valid registration for that municipality from the HRRRA. In addition, a transfer station permit must be obtained from the HRRRA for each transfer station that a Hauler will use (note that Newtown only accepts waste from Newtown and Brookfield, Ridgefield only accepts waste from Ridgefield and Redding, Weston accepts waste only from Weston, and Wilton only accepts waste from Wilton).

As a condition of the issuance of each municipal registration for which the Hauler has applied, the Hauler agrees that it will comply with the solid waste, recycling, and litter control ordinances of every municipality with which Hauler has registered, that the Hauler has registered with all municipalities in which it will provide collection services, and that the Hauler will comply with the solid waste, recycling and litter control laws and regulations of the State of Connecticut and the United States.

The Hauler's failure to comply with any ordinances, laws, rules or regulations may result in the revocation or suspension of the Hauler's permit and/or registration to act as a collector of solid waste and/or Recyclable Materials in the applicable municipality or municipalities and/or the Hauler's ability to access one of the HRRRA transfer stations in the region.

New Haulers who either report themselves as a new business or are identified and notified by the authority have 30 days from the day of initial notice to comply with all state regulations and requirements to register with the HRRRA for each municipality in which they are collecting and obtain a permit for each operating vehicle. Permits must be affixed to the vehicles they are assigned to.

Annual registration and permit fees can be found on the Registration and Permit Application form.

Haulers may pay by check or with credit card. A credit card processing fee will be applied but will not exceed the amount of the merchant processing fee to HRRRA.

All fees including late fees must be submitted before registration and permits are issued.

Haulers who add vehicles after January of the renewal year will be charged a prorated fee based on the number of months left in the season. A season runs August 1 to July 31<sup>st</sup>.

Prorating for new Haulers only apply to businesses who have not already begun operating. Prorating does not apply to Haulers who delay registration. Haulers who have been identified as "operating without a registration" will pay the full application fees for the year, no matter when the Registration is submitted. In addition, penalties may apply.

## **SEC.III PENALTIES**

Penalty fees will be applied to permit and municipal registrations that are late. There is a base late fee of \$1,000. In addition, all municipal and permit fees double for late registrations. Registrations that are

incomplete or have information missing will be considered late if the required information is not provided by the registration deadline.

Payments not received by July 31<sup>st</sup>, or 30 days for a new Hauler, become delinquent, with interest charged at the rate of 1.5% per month from the original due date. Checks that have been returned by the bank shall be subject to a thirty-dollar (\$30.00) handling fee.

#### **SEC.IV HAULER TRANSFER STATION PERMITS**

As a condition for receiving a permit to haul Acceptable Waste to the Transfer Station(s), operated on behalf of HRRRA, the Hauler understands and agrees that the Hauler proceeds at the Transfer Station(s) at its own risk, and agrees to comply with the provisions of Chapter 446d of the Connecticut General Statutes applicable to collectors of solid waste, regulations of the Connecticut Department of Energy and Environmental Protection and the Rules and Regulations as currently adopted by the HRRRA, Oak Ridge Transfer Stations, LLC (Oak Ridge) or the Transfer Station operator(s), as may be amended from time to time (and a copy can be requested at any time). The Hauler acknowledges that the Hauler has received, read, and understands the Rules and Regulations and further agrees that all obligations assumed by the Hauler pursuant to the Rules and Regulations are binding upon the Hauler and are subject to enforcement by Oak Ridge, their agents, and the HRRRA, and further agrees that:

The Hauler shall at all times defend, indemnify and hold harmless the HRRRA, any Operator, any municipality that is a member of the HRRRA, and their respective officers, agents and employees on account of and from any and all claims, damages, losses, judgments, worker's compensation payments, litigation expenses, and counsel fees arising out of injuries to the person(s) (including death) or damage to property alleged to have been sustained by (a) the Hauler, or its officers, agents and employees, or (b) the HRRRA, any Operator, or their respective officers, agents and employees, or (c) the HRRRA, municipality, or any of their officers, agents and employees, or (d) any other person to the extent such injuries or damages are caused or are alleged to have been caused in part or in whole by acts, omissions or neglect of the Hauler or its officers, agents or employees, or by faulty, defective or unsuitable material or equipment used by it or them.

For the safety of the public and transfer station operators, a copy of the RECORD OF ANNUAL INSPECTION must be submitted with any and all vehicles the Hauler will be using to conduct business in the HRRRA region and for which an inspection is required by state or federal law. A Hauler must not use any such vehicle unless each component identified on the RECORD OF ANNUAL INSPECTION has passed an inspection by a qualified inspector who has training or certification to inspect and maintain commercial motor vehicles at least once during the preceding 12 months.

Safety inspections can be performed at either a DMV office equipped for inspections or at designated emissions inspection stations run by the state's emissions inspection contractor.

#### **SEC.V GENERAL PERMIT REQUIREMENTS**

All Haulers must be in compliance with the following general permit requirements:



- All Haulers must clearly display the name of the company on each vehicle and/or roll-off container operating in the municipality.
- All Haulers must be in compliance with applicable federal, state and local laws.
- Each vehicle must meet all Department of Transportation safety requirements at all times.
- All materials must be securely contained in the vehicle. Littering or leaking shall be considered a violation of the permit.
- Haulers shall not keep or store solid waste collected from customers.
- Collection of solid waste and Recyclable Material may only occur during the hours outline in the local ordinance of the member municipalities.
- Recyclable Material shall not be commingled with solid waste when collected by the Hauler.
- Recyclable Material must be delivered to a facility designed to accept Recyclable Material.
- The Hauler shall inform customers how to prepare acceptable Recyclable Material consistent with the requirements of the Recyclable Material processing facility.
- Haulers shall only collect for disposal solid waste which is not banned from disposal.
- It is the responsibility of the Hauler to educate the customer about the state mandated Recyclable Material and inform them that they will refuse to collect solid waste mixed with mandated Recyclable Material items that are visible to the driver/collector from any of their customers (there is no requirement to open bags). Please refer to the list of Connecticut designated Recyclable Material items at [www.portal.ct.gov](http://www.portal.ct.gov)

As required by state law, the Hauler agrees to report to each municipality with which the Hauler is registered or to HRRRA in their stead: (a) the types of solid waste, including Recyclable Material, generated within each municipality and collected by the Hauler, (b) the name, location and contact information for the first destination where such solid waste, including Recyclable Material, was delivered by the Hauler during the previous fiscal year, (c) the types and actual or estimated amounts of such solid waste, including Recyclable Material, directly delivered to an out-of-state destination or to an end user or manufacturer in the state, and (d) such additional information as the commissioner of the Department of Energy and Environmental Protection deems necessary. The Hauler further agrees that such reports shall be submitted annually, on or before July 31st, for solid waste collected during the prior fiscal year, on a form prescribed by the Commissioner.

Haulers are required to notify HRRRA at the time of sale of existing assets or purchase of new assets that have or will need HRRRA or Oak Ridge permits or municipal registrations, a change in the ownership of said company as listed in item (a) above, a company/business name change, and/or the dissolution of any company/business registered to collect in any HRRRA municipality.

All drivers who collect or transport solid waste in any HRRRA municipality must be legally permitted to operate the applicable motor vehicle in the State of CT.

## **SEC.VI HRRRA RECYCABLE MATERIAL GUIDELINES.**

Recycling is mandatory in Connecticut. *Everyone must recycle.* That includes residents whether living in a single or multi-family building, every business including non-profits, and all public and private agencies and institutions (e.g. colleges, hospitals, local and state government agencies).

[https://www.cga.ct.gov/current/pub/chap\\_446d.htm#Sec\\_22a-256](https://www.cga.ct.gov/current/pub/chap_446d.htm#Sec_22a-256)

In an effort to enhance the quality of the recycling stream in the HRRR region and to defray increased processing cost, Oak Ridge will be implementing contamination fees on loads with more than 6% contamination.

Contamination means that portion of Recyclable Materials delivered to the Danbury Recycling Facility or the Shelton Materials Recovery Facility (“MRF”) that consists of material that is not specified as Recyclable Material in Appendix B-2, of the Regional Solid Waste and Recycling Agreement between the HRRR and Oak Ridge (the “Agreement”).

Appendix B-2 Recyclable Materials/Facility Delivery Standards: “Recyclable Materials” means all items designated from time to time by the Commissioner of DEEP pursuant to the provisions of Section 22a - 241 b(a) of the General Statutes as suitable for recycling and such other items as are designated from time to time by HRRR.

“Mixed Recyclables” means all Recyclable Material delivered to the Danbury Recycling Facility or the MRF from generators within the applicable municipalities in commingled single or dual stream. If any load of Mixed Recyclables contains more than 6 percent (6%) weight or volume of nonrecyclable or contaminants, Article IV of the Agreement shall apply.

Recyclable Material delivered to the Danbury Recycling Facility or the MRF Facility shall be free of dirt, food, and other liquid or solid residue material. Mixed glass bottles and cans may be delivered with labels, neck rings and caps.

It is the responsibility of each Hauler to know the Connecticut recycling laws. Haulers are encouraged to read the complete text of the laws by using the links posted on the HRRR website or the CT General Assembly website.

[https://www.cga.ct.gov/current/pub/chap\\_446d.htm#Sec\\_22a-207](https://www.cga.ct.gov/current/pub/chap_446d.htm#Sec_22a-207)

It is also the responsibility of each Hauler to educate their customers to recycle right.

The HRRR is dedicated to providing public education and outreach to all residents, businesses, and municipalities. HRRR has adopted the State of Connecticut universal guide What’s In What’s Out. This guide of what residents should and should not recycle should be used by all Haulers to reduce contamination. Registered Haulers may request copies of any education material listed on the HRRR website [www.hrrr.org](http://www.hrrr.org) for distribution at no charge. Haulers should email the request to [Info@HRRR.org](mailto:Info@HRRR.org).

Sec. 22-220a (f) – A collector shall be liable for a civil penalty of not more than \$2,500 for each violation and not more than \$10,000 for a subsequent violation if the collector:

- a. Dumps more than one cubic foot of solid waste at one time in an area not designated for such disposal by a municipality; or
- b. Knowingly mixes other solid waste with items designated for recycling pursuant to 22a-241b, or pursuant to municipal ordinance

Sec. 22a-220c (a) – Each municipality shall notify haulers of recycling requirements. After such notice, collectors are required to notify the municipal recycling contact (HRRRA) about any customer believed to be discarding designated recyclables with solid waste.

Upon request of the municipality, a hauler shall provide a warning notice to customers suspected of violating separation requirements.

Haulers shall also assist the municipality in identifying persons responsible for creating solid waste loads containing significant amounts of recyclables which were detected by the receiving resource recovery or solid waste facility.

Haulers are required to understand and comply with all provisions in Chapter 446d of the Connecticut General Statutes.

## **SEC.VII CERTIFICATE OF INSURANCE**

### **A. REQUIREMENTS**

- A. Agent's / Broker's name, address, and fax number.
- B. Hauler business name and address.
- C. Name of insurance companies issuing the Hauler's policies.
- D. **HRRA, and all HRRA municipalities in which the Hauler works must be listed as additional insureds on all policies** except those for workers' compensation and employer's liability insurance. **Oak Ridge must be listed as additional insured on all policies except those for workers' compensation and employer's liability insurance if a permit for Oak Ridge is sought.**

Sample language: *The Housatonic Resources Recovery Authority (HRRA), all HRRA member municipalities, and Oak Ridge Transfer Stations, LLC are all additional insureds under the General Liability and Automobile Liability policies.*

- E. The Named Insured must include the name of the Hauler to be permitted by HRRA as well as the owner's name listed on the motor vehicle registration of any and all permitted vehicles.
- F. HRRA must receive notice at least 30 days prior to cancellation of insurance policies.
- G. HRRA must have the original certificate bearing the original signature.
- H. HRRA's name and address must appear as follows:  
Housatonic Resources Recovery Authority, Old Town Hall, 162 Whisconier Road, Brookfield, CT 06804

### **B. INSURANCE COVERAGE REQUIREMENTS:**

**Commercial General Liability** insurance policy that includes products, operations and completed operations.

- Limits should be at least: Bodily injury & property damage with an occurrence limit of \$1,000,000; Personal & advertising injury limit of \$1,000,000 per occurrence; General aggregate limit of \$2,000,000 (other than products and completed operations); Products and completed operations

aggregate limit of \$2,000,000.

- Such coverage will be provided on an occurrence basis and will be primary and shall not contribute in any way to any insurance or self-insured retention carried by the additional insureds.
- Such coverage shall contain a broad form contractual liability endorsement or similar wording within the policy form; and

#### **Automobile Liability**

**Option A: Symbol 1** (Any Auto)

**Option B: Symbols 2; 8; 9** (Owned, Hired, Non-Owned)

**Option C: Symbols 7; 8; 9** (Scheduled, Hired, Non-Owned)

With a minimum combined single limit coverage of not less than one million (\$1,000,000.00) dollars on a per occurrence basis; and

**Workers' Compensation** Insurance in such amounts as required by Connecticut law or certificate of self-insurance issued by the State of Connecticut's Board of Compensation Commissioners pursuant to Section 31-284 of the Connecticut General Statutes; and

**Employer's Liability** Insurance with limits no less than \$500,000 each accident by bodily injury; \$500,000 each accident by disease; and a policy limit of \$500,000

#### **SEC.VIII TRANSFER STATION YARD RULES**

- **NO** HAZARDOUS MATERIALS ACCEPTED\*
- SPEED LIMIT IN THE YARD IS **5 MILES PER HOUR** (5 MPH)
- PROPER SAFETY ATTIRE **REQUIRED AT ALL TIMES**\*\*
- VEHICLES SHOULD NEVER BE LEFT UNATTENDED
- SCAVENGING IS ILLEGAL AND STRICTLY PROHIBITED
- SMOKING IN OR AROUND ANY BUILDING IS PROHIBITED
- NO UNTARPING OF LOADS WHILE IN SCALE LINE
- DUMP-STYLE TRUCK BODIES ONLY
- HARD HAT AND REFLECTIVE SAFETY VEST/JACKET/SHIRT WORN AT ALL TIMES

\* Unacceptable Waste: Recyclable Materials, Hazardous Waste, Explosives, Liquid Waste, Asbestos, Motor Vehicle Parts, Tires, Animal Products, Ashes, Human or Animal Remains, Offal (internal organs of a butchered animal), American Flags, Pathological or Biological Waste, Pressurized Containers, Radioactive Materials, Sealed Drums, Sludge, and Tar.

#### **SEC.IX NUISANCE**

The member municipalities and/or HRRAs on their behalf reserve the right to monitor collection vehicles, loads, litter and/or nuisance conditions and routes at reasonable times to ensure that all Hauler services comply with all applicable State and local laws, by-laws and regulations. The member municipalities and/or HRRAs retain the right to define and determine "nuisance" conditions.

#### **SEC.X COMMUNICATION**

The HRRRA reserves the right to exchange information and coordinate enforcement activity with CT DEEP inspectors in order to enforce the provisions of this policy and State law.

## **SEC.XI INSPECTION**

The member municipalities and/or HRRRA on their behalf are authorized to inspect a Hauler's truck and load at any time.

## **SEC.XII SUSPENSION OR REVOCATION OF REGISTRATION AND/OR PERMITS; ENFORCEMENT**

Haulers that fail to comply with 446d of the Connecticut General Statutes, applicable municipal ordinances and/or this policy may be issued a Notice of Violation. Resolution of the NOV will be conducted in accordance with the procedures set forth in the ordinance of the municipality in which the violation(s) occurred. In the event violation(s) occurred in more than one municipality, and at the request of the affected municipalities, a hearing will be conducted by HRRRA in accordance with procedures consistent with the ordinances of those municipalities and C.G.S. Section 7-152c.

Upon the first offence registrations and/or permits will be suspended for 10 calendar days. Upon the second offence registrations and/or permits will be suspended for 30 calendar days. Upon a third or subsequent offence registrations and/or permits may be revoked, and the Hauler prohibited from registering in any member municipality for so long as the Hauler is deemed non-compliant. HRRRA shall notify all member municipalities if a collector is in violation of C.G.S. Chapter 446d in one or more other member municipalities, and the applicable penalty, and such penalty shall be deemed simultaneously applicable in all member municipalities.

Upon receipt of a complete registration application, the individual member municipalities shall have thirty (30) days to rule on the granting of a registration to operate within the municipality's border. Member municipalities and/or the HRRRA on their behalf may deny registration and/or permits for Haulers who have been found in violation of and/or have been issued judgements from the State of Connecticut for non-compliance of local and State solid waste laws.

Haulers that do not have a current registration in a municipality in which the Hauler collects waste (whether previously registered or not) may be denied access to the transfer stations in the HRRRA system with two business days' notice and may be subject to local enforcement pursuant to each member municipality's local ordinances and/or referral to the Connecticut Department of Energy and Environmental Protection for enforcement. The HRRRA on the municipality's behalf shall have the power to enforce the provisions of the municipality's local enforcement policy outlined in such member municipality's local ordinance and as directed by the municipality.

*Approved by the Authority*

*Previous approval dates:*

**June 29, 2023**

September 29, 2022

December 3, 2021

## Section \_\_\_\_ Violations, Contest and Enforcement.

### A. Violations.

1. All allegations that any person is a collector (as defined in C.G.S. 22a-220a(g)) in the Town and is in violation of C.G.S. Chapter 446d shall be made in writing to HRRRA, which may be via electronic means. Such allegation shall identify the collector and include a description of the activities that constitute the alleged violation.
2. HRRRA shall send to the Town a proposed notice of violation (NOV) to be issued to a collector in the event an allegation is received that provides a reasonable basis that a violation has occurred, or if HRRRA determines based on information and belief that a violation has occurred or if a collector has not complied with HRRRA's policies and procedures for registration in the Town. The proposed NOV shall set forth the alleged violation, the town(s) in which the alleged violation occurred, and the requirement(s) and time period to achieve compliance.
3. The [mayor, first selectman] shall, within three (3) business days of receipt of the NOV, approve or disapprove the NOV. Failure to respond within such time period shall be deemed disapproval, provided that the NOV may subsequently be approved at any time thereafter.
4. An approved NOV shall be sent by HRRRA within three (3) business days of approval to the collector, with a copy of the NOV simultaneously sent to the [mayor, first selectman].

### B. Contest.

1. Any collector who receives an NOV may appeal such NOV by sending a written notice of appeal to the HRRRA executive director prior to the expiration of the time period for compliance stated in the NOV. Failure to appeal such NOV within said time shall be deemed to mean the violation occurred.
2. The HRRRA executive director shall transmit a copy of the appeal to the [mayor, first selectman] within three (3) business days of receipt. Except as set forth in Section \_\_\_\_B.3 below, the [mayor, first selectman] shall be responsible for resolving the appeal pursuant to applicable Town ordinance. Resolution of the appeal shall be either (i) dismissal, or (ii) a finding that a violation occurred.
3. If the violation set forth in the NOV occurred in more than one HRRRA member municipality, then the [mayor, first selectman] may request that the HRRRA executive committee resolve the appeal. If two or more member municipalities make such request, then a hearing shall be conducted pursuant to HRRRA's hearing procedures, provided that such hearing procedures shall be consistent with C.G.S. Section 7-152c and shall include participation of the Town. Otherwise, the appeal shall be resolved pursuant to applicable Town ordinance.
4. Resolution of an appeal pursuant to Town ordinances shall be transmitted to HRRRA within three (3) business days following the hearing or other resolution.
5. Resolution of an appeal pursuant to HRRRA's hearing procedures, shall be transmitted to the [mayor, first selectman] of the Town within three (3) business days following the hearing.

### C. Penalties.



1. A registered collector in violation of C.G.S. Chapter 446d or HRRRA's policies and procedures for registration shall be subject to the following penalties:
  - a. For a first violation, the collector's registration shall be suspended for ten (10) days.
  - b. For a second violation, the collector's registration shall be suspended for thirty (30) days.
  - c. For a third violation, the collector's registration shall be revoked, and the collector may not register in the Town, until such time as the collector is in compliance with C.G.S. Chapter 446d or HRRRA's policies and procedures for registration, as applicable.
2. In the event HRRRA notifies the Town that a collector is in violation of C.G.S. Chapter 446d and/or HRRRA's policies and procedures for registration in one or more other member municipalities, the penalty for such violation shall be deemed simultaneously applicable in the Town.

D. Enforcement.

1. The [mayor, first selectman] shall send the chief of police notice regarding any person who is deemed or found in violation under this Section or in another member municipality and the applicable penalty.
2. Such person shall be subject to the following actions:
  - a. The person shall be issued a citation in the amount of \$100 for the first offence, and \$250 for subsequent offences.
  - b. If two or more citations are outstanding and unpaid, the vehicle operating as a collector shall be subject to towing and impoundment pending resolution of the citations.
3. Nothing in this Section \_\_\_ shall be construed to prevent enforcement of any other Town ordinances, including but not limited to hours of operation, noise, littering and other vehicle infractions.

## **First Amendment to E-Waste Collection and Recycling Agreement**

THIS FIRST AMENDMENT (this “**Amendment**”) is entered into effective as of July 1<sup>st</sup>, 2025, by and among, **Take 2 Inc.**, (“**Take 2**”), with offices at 122 Avenue of Industry, Waterbury, CT 06705, and **Housatonic Resources Recovery Authority** (“**HRRA**”) with offices at Old Town Hall, 162 Whisconier Road, Brookfield, CT 06804.

WHEREAS, Take 2 and HRRA entered into an E-Waste Collection and Recycling Agreement dated as of June 1, 2022 (as amended herein, the “**Agreement**”); and

WHEREAS, the parties desire to confirm the extension of the Agreement for the first one year extension period pursuant to Paragraph IX of the Agreement.

NOW, THEREFORE, in consideration of the covenants, mutual promises, and agreements set forth herein, the parties agree as follows:

1. Capitalized terms used but not defined herein shall have the same meanings as ascribed to them in the Agreement.
2. The parties hereby confirm that the term of the Agreement is extended for one (1) year, through and until June 30, 2026, and such extension is the first of the seven (7) renewal terms as provided in Paragraph IX of the Agreement.
3. As modified herein, the Agreement is hereby ratified and confirmed and shall remain in full force and effect, including, without limitation, all Adoption Agreements currently in effect.
4. The Agreement, as modified by this Amendment, constitutes the entire agreement by and between the parties hereto regarding the subject matter hereof and supersedes any and all previous agreements, written or oral, between the parties.
5. This Amendment may be executed in any number of counterparts, each of which shall be deemed to be an original, and all of such counterparts shall constitute one agreement.

*(Signatures on following page)*

IN WITNESS WHEREOF, the parties have caused this First Amendment to E-Waste Collection and Recycling Agreement to be executed by their duly authorized representatives.

**Housatonic Resources  
Recovery Authority**

**Take 2 Inc.**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: Matthew Knickerbocker

Name:

Title: Chairman

Title:

Date:

Date:

Item 6f.

**ATTACHMENT H - CONFIDENTIAL**

Review proposed draft MOU by Oak Ridge to the Regional Solid Waste and Recycling System Agreement to modify tip fee. The authority may enter Executive Session under Subsection (6)(D) of CGS 1-200 and Subsections (b)(7) and (b)(24) of CGS 1-210