



HOUSATONIC RESOURCES RECOVERY AUTHORITY

Thursday, January 22, 2026, 10:30 a.m.

Newtown Municipal Center

3 Primrose Street, Newtown CT 06470

AGENDA

1. Call to order, determination of quorum, pledge of allegiance.
2. Public comment
3. Chairman and members' comments
4. Director's and tonnage reports (**Attachment A**)
5. Administrative approvals
 - a. * Minutes of November 13, 2025 (**Attachment B**)
 - b. * Financial statements through December 31, 2025 (**Attachment C**)
6. Business
 - a. * Beyond 2029 Subcommittee - IWS Proposal to the Regional Solid Waste and Recycling Agreement. (**Attachment D Confidential**)
The authority may enter Executive Session under Subsection (6)(D) of CGS 1-200 and Subsections (b)(7) and (b)(24) of CGS 1-210
 - b. * HRRRA 2025 Legislative agenda (**Attachment E**)
 - c. * Establish a protocol for Haulers who deny operating in the region despite public advertising.
 - d. Ordinance update.
7. * Adjournment

****Possible action items***

cc: HRRRA members and alternates
Town clerks and FOI list

HOUSATONIC RESOURCES RECOVERY AUTHORITY
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BRIDGEWATER | BETHEL | BROOKFIELD | DANBURY | KENT | NEW FAIRFIELD | NEW MILFORD
NEWTOWN | REDDING | RIDGEFIELD | ROXBURY | SHERMAN | WESTON | WILTON

**HRRRA Director's Report
2025 Recap
January 22, 2025 HRRRA Meeting**

MSW and Recycling Tonnage Summary Report through December 31, 2025

- MSW tonnage to date is currently **102%** for the FY, and **101%** the same month last year.
- Recycling tonnage to date is **98%** for the FY and **105%** compared to the same month last year.
- Total Recycling tonnage for the 2025 calendar year was 11,454 compared to 11,739 tons in 2024.
- Glass collected from March 2019 to date **5,306,880 lbs. / 2653 tons.**

Detailed tonnage reports are attached to the agenda packet.

Meetings and Activities Recap November 5, 2025 – January 22, 2026

During this period, the HRRRA staff continued its work advancing regional waste reduction initiatives, supporting municipal partners, and strengthening statewide and national collaborations.

Key activities are summarized below.

Regional and Municipal Engagement

- Town of Ridgefield & HRRRA Meeting with IWS
HRRRA and the Town of Ridgefield met with IWS to review transfer station operations, evaluate service quality, and discuss shared revenue opportunities. The group also reviewed the scope of 2026 grant-funded projects.
- Support for the Northwest Hill Towns
HRRRA continues to provide guidance to the Northwest Hill towns as they establish the new *Northwest Resource Recovery Authority (NRRRA)*.
- New Fairfield, Newtown & Kent Board of Selectmen
J. Heaton-Jones attended multiple Board of Selectmen meetings, as well as Newtown's Legislative Council meeting, to review proposed ordinance changes addressing one-town/one-vote and enforcement protocols.
- City of Danbury Collaboration
HRRRA staff met with Danbury officials to discuss implementation of the new food scraps smart bin at PAL.
- Newtown ASP Composting Improvements
HRRRA is working with the Town of Newtown to establish a more self-sustaining operational model for its ASP composting system.
- Brookfield Lease Renewal
HRRRA's lease with the Town of Brookfield expires in September 2026. The Director has requested an extension with no increase in cost.

Statewide and National Leadership

- **Mattress Recycling & EPR Dialogue**
J. Heaton-Jones participated in national discussions focused on strengthening mattress recycling and improving Extended Producer Responsibility (EPR) stewardship programs.
- **NPR Interview with Commissioner Dykes**
J. Heaton-Jones joined Commissioner Katie Dykes for an NPR interview on statewide waste reduction efforts, with emphasis on the HRRR region's leadership in organics diversion.
- **Vape Waste Management Coalition**
HRRR is collaborating with the Western CT Behavioral Health District on youth vaping issues and end-of-life vape device management. The coalition developed a one-page informational document aimed at supporting future legislation.
- **National Hazardous Waste Dialogue**
J. Heaton-Jones participated in NSAC's national discussion on hazardous waste, contributing key insights related to Connecticut's new gas cylinder EPR program.
- **Ongoing NAHMMA Partnership**
HRRR staff continue to work closely with the North American Hazardous Materials Management Association on best practices and policy trends.

Grant Administration and Special Projects

- **Kent SMM Grant**
HRRR submitted the final report and reimbursement request to DEEP for the Kent Sustainable Materials Management grant.
- **New Food Scraps Smart Bins**
HRRR facilitated ribbon-cutting events for Kent and Newtown in early January, followed by Redding, Brookfield, and Bethel the week of January 19th.
- **Staff Update: T. Carlson**
In November, T. Carlson began her dual-role position providing accounting, data support, and assistance with special projects—including the rollout of the smart bin program. Her contributions have already made a significant positive impact.

Organics Management RFP

HRRR issued an RFP seeking Connecticut-based service providers for collection, transportation, and processing of food scraps from large commercial generators under CGS 22a-226e. The goal is to support local businesses by connecting them to reliable, local organics recycling solutions.

Three proposals were received:

Proposal Highlights

- Quantum Organics – Fully integrated model (collection + CT-based processing).
- Natural Upcycling – Strong hauler with secure CT processing partners.
- All American Waste – Hauler-focused approach with processing via unnamed partners.

Recommendation

After thorough evaluation, HRRR staff recommend awarding the project to Quantum Organics, based on their end-to-end, Connecticut-based service model and strongest overall integration.

Contract Management and Compliance

- IWS Regional Agreement Review
J. Heaton-Jones met with IWS to review the HRRRA Regional Solid Waste and Recycling Agreement and begin discussions on a proposal for services beyond the contract expiration in 2029.
- Noncompliant Hauler Challenges
HRRRA continues to face persistent issues with haulers who refuse to register or deny operating in the region despite public advertising. Staff are requesting formal protocol guidance for addressing haulers who advertise but claim non-operation. A list of noncompliant haulers is attached.
- HHW Vendor Transition
MXI, HRRRA's Household Hazardous Waste vendor, has been acquired by Arcwood. The current contract expires March 31, 2025. The Director has requested utilization of the one-year extension in the amendment; otherwise, HRRRA will need to issue an RFP.
- 2025 HHW Event Summary
The annual Household Hazardous Waste summary is attached to this report.

Community Education & Outreach

- 2026 Recycling Billboard Contest
HRRRA staff completed judging for the 2026 contest and look forward to hosting the awards ceremony on April 22, 2026.
- Upcoming Tire Stewardship Program
Connecticut's new Tire Stewardship Program—which will provide *free* collection and recycling of tires, similar to existing mattress, e-waste, and gas cylinder programs—will take effect on March 21, 2026.

Next Steps for Participation in the Tire Stewardship Program

Step 1.) Provide Contact Information

Click [here](#) to complete the online form with your town's primary contact information for the Tire Stewardship Program.

Step 2.) Portal Registration

The town contact will receive a confirmation email (from Step 1) containing a link to the participation portal. *Estimated delivery: February 4th.*

Step 3.) Sign the Agreement

Once registered through the portal, you will receive an agreement to sign. This agreement is similar to those used for the mattress, cylinder, and e-waste programs.

Step 4.) Container Delivery

Containers (if needed) will be delivered around the program start date, March 21st.

Site Visits

On **February 11th**, I will be touring transfer stations with the Tire Stewardship Organization (TSO) representative.

The purpose of these visits is to understand each facility's needs and determine container placement and sizing.

Additional Tire Information

- If your facility already collects tires, little will change aside from transitioning to a new collection vendor (vendor still TBD).
- Collections may be routed as scheduled milk runs or on an as-needed basis.

- This is a **voluntary** program. Towns are not legally required to participate. However, since the TSO is legally required to offer free tire collection, participation provides a valuable no-cost service to your residents.

Upcoming Presentation

J. Heaton-Jones has been invited to present at the Resource Recycling Conference in February, highlighting HRRRA's food scraps collection network established in 2013 and expanded to include municipal composting. The session is titled: "Running the Numbers: Making Cents of Municipal Food Scraps Collection"

Key Takeaways for participants:

- Understand start-up and ongoing costs for curbside and drop-off food scraps programs.
- Explore funding strategies, franchise agreement structures, and public-private partnerships.
- Identify how to earmark pilot program funding with scalable terms for long-term success.

Household Hazardous Waste Cost Allocation History FY 24/25 & 25/26

| Sept. 2024 Ridgefield | Oct. 2024 New Milford | Nov. 2024 Brookfield | April. 2025 Danbury | May. 2025 Newtown | June. 2025 Bethel | 24-25 FY Car Count | FY % Allocations | | |
|--------------------------|--------------------------|-------------------------|------------------------|----------------------|----------------------|-----------------------|---------------------|---------------------|---------------|
| 38 | 17 | 44 | 90 | 46 | 233 | 468 | 10% | \$5,773.24 | Bethel |
| 2 | 23 | 16 | 8 | 4 | 3 | 56 | 1% | \$2,521.63 | Bridgewater |
| 26 | 81 | 254 | 46 | 43 | 48 | 498 | 10% | \$11,418.38 | Brookfield |
| 48 | 33 | 75 | 343 | 64 | 84 | 647 | 14% | \$9,162.41 | Danbury |
| 1 | 19 | 5 | 4 | 4 | 3 | 36 | 1% | \$2,569.42 | Kent |
| 46 | 26 | 98 | 110 | 437 | 83 | 800 | 17% | \$9,935.71 | Newtown |
| 30 | 33 | 31 | 76 | 38 | 19 | 227 | 5% | \$5,601.24 | New Fairfield |
| 9 | 406 | 68 | 35 | 18 | 20 | 556 | 12% | \$20,589.03 | New Milford |
| 47 | 7 | 16 | 68 | 38 | 79 | 255 | 5% | \$4,006.34 | Redding |
| 484 | 17 | 34 | 106 | 24 | 68 | 733 | 15% | \$20,781.38 | Ridgefield |
| 3 | 39 | 12 | 5 | 3 | 1 | 63 | 1% | \$3,540.24 | Roxbury |
| 1 | 69 | 7 | 5 | 4 | 4 | 90 | 2% | \$4,904.41 | Sherman |
| 28 | 5 | 10 | 12 | 23 | 10 | 88 | 2% | \$2,467.36 | Weston |
| 72 | 4 | 12 | 35 | 18 | 18 | 159 | 3% | \$4,977.99 | Wilton |
| 4 | 1 | 3 | 3 | 2 | 1 | 14 | 0% | \$44,171.68 | HRRR |
| 839 | 865 | 685 | 946 | 766 | 674 | 4775 | 1 | \$157,892.48 | |

\$33.07 Cost per vehicle

| Sept. 2025 Weston | Oct. 2025 New Milford | Nov. 2025 Brookfield | April. 2026 Danbury | May. 2026 Newtown | June. 2026 Bethel | 25-26 FY Car Count | FY % Allocations | | |
|----------------------|--------------------------|-------------------------|------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|---------------|
| 22 | 14 | 42 | | | | 78 | 4% | \$3,457.72 | Bethel |
| 0 | 24 | 17 | | | | 41 | 2% | \$1,531.97 | Bridgewater |
| 8 | 69 | 225 | | | | 302 | 14% | \$2,924.72 | Brookfield |
| 27 | 52 | 107 | | | | 186 | 8% | \$7,692.89 | Danbury |
| 0 | 22 | 6 | | | | 28 | 1% | \$1,022.49 | Kent |
| 31 | 46 | 67 | | | | 144 | 7% | \$6,119.33 | Newtown |
| 12 | 40 | 44 | | | | 96 | 4% | \$3,878.83 | New Fairfield |
| 1 | 416 | 50 | | | | 467 | 21% | \$6,864.65 | New Milford |
| 65 | 5 | 18 | | | | 88 | 4% | \$4,694.20 | Redding |
| 62 | 22 | 28 | | | | 112 | 5% | \$5,522.66 | Ridgefield |
| 0 | 47 | 9 | | | | 56 | 3% | \$2,032.29 | Roxbury |
| 1 | 70 | 15 | | | | 86 | 4% | \$3,148.83 | Sherman |
| 270 | 6 | 7 | | | | 283 | 13% | \$6,272.99 | Weston |
| 85 | 17 | 18 | | | | 120 | 5% | \$6,290.45 | Wilton |
| 2 | 0 | 3 | | | | 5 | 0% | \$29,441.16 | HRRR |
| 586 | 954 | 656 | 0 | 0 | 0 | 2196 | 1 | \$94,598.71 | |

\$43.08

The average cost for four fiscal years and cost to FYTD

| 21-22 | 22-23 | 23-24 | 24-25 | 25-26 | Average FY Cost | |
|---------------------|---------------------|---------------------|---------------------|--------------------|--------------------|-------------|
| \$13,704.22 | \$13,592.44 | \$10,734.76 | \$13,083.36 | \$3,457.72 | Bethel | \$12,778.70 |
| \$3,642.78 | \$4,093.48 | \$4,569.06 | \$749.81 | \$1,531.97 | Bridgewater | \$3,263.78 |
| \$12,596.49 | \$17,162.05 | \$18,274.78 | \$11,418.38 | \$2,924.72 | Brookfield | \$14,862.93 |
| \$18,989.27 | \$23,253.64 | \$22,879.14 | \$23,474.69 | \$7,692.89 | Danbury | \$22,149.19 |
| \$1,553.35 | \$1,759.88 | \$1,460.29 | \$3,119.75 | \$1,022.49 | Kent | \$1,973.32 |
| \$36,422.85 | \$35,428.59 | \$39,418.34 | \$32,918.93 | \$6,119.33 | Newtown | \$36,047.18 |
| \$12,010.12 | \$12,735.62 | \$14,000.28 | \$12,303.91 | \$3,878.83 | New Fairfield | \$12,762.48 |
| \$16,917.68 | \$17,607.25 | \$18,075.83 | \$24,201.05 | \$6,864.65 | New Milford | \$19,200.45 |
| \$12,191.43 | \$13,630.18 | \$14,399.40 | \$12,966.09 | \$4,694.20 | Redding | \$13,296.77 |
| \$14,221.29 | \$20,117.77 | \$17,054.13 | \$30,385.97 | \$5,522.66 | Ridgefield | \$20,444.79 |
| \$3,359.81 | \$2,987.43 | \$4,106.78 | \$3,997.40 | \$2,032.29 | Roxbury | \$3,612.86 |
| \$5,053.95 | \$6,436.11 | \$6,342.84 | \$5,548.88 | \$3,148.83 | Sherman | \$5,845.45 |
| \$1,373.10 | \$4,056.16 | \$3,164.39 | \$4,248.88 | | Warren | \$3,210.63 |
| \$3,846.32 | \$1,876.73 | \$1,582.20 | \$1,223.16 | | Washington | \$2,132.10 |
| \$3,253.38 | \$9,074.65 | \$7,502.81 | \$4,762.32 | \$6,272.99 | Weston | \$6,148.29 |
| \$2,315.88 | \$15,103.27 | \$18,037.63 | \$8,501.47 | \$6,290.45 | Wilton | \$10,989.56 |
| \$57,951.20 | \$63,150.30 | \$67,274.27 | \$76,217.67 | \$29,441.16 | HRRR | \$66,148.36 |
| \$219,403.11 | \$262,065.56 | \$268,876.95 | \$269,121.73 | \$90,895.18 | | |

Three more
events to
be held in
this FY

119% 103%

100%

Transfer Station Tonnage By Month/Year

| DANBURY TS | | | | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | 2021 | 2022 | 2023 | 2024 | 2025 |
| January | 8,117.50 | 8,520.36 | 10,026.30 | 10,010.67 | 9,603.08 |
| February | 7,177.73 | 8,235.05 | 7,450.59 | 8,615.34 | 7,417.15 |
| March | 9,231.04 | 9,779.39 | 9,029.21 | 9,153.78 | 9,275.47 |
| April | 9,110.63 | 9,552.71 | 8,354.49 | 9,872.60 | 9,919.01 |
| May | 8,801.42 | 9,993.44 | 10,371.14 | 10,856.72 | 10,769.92 |
| June | 10,562.73 | 11,089.24 | 9,977.39 | 9,975.28 | 10,217.49 |
| July | 10,252.19 | 9,660.71 | 10,133.02 | 11,188.80 | 10,960.29 |
| August | 10,080.35 | 10,366.28 | 10,257.26 | 10,863.77 | 12,142.71 |
| September | 10,553.97 | 10,258.36 | 9,579.75 | 9,808.08 | 12,682.14 |
| October | 9,440.86 | 9,558.39 | 9,891.76 | 10,123.77 | 10,226.40 |
| November | 9,964.61 | 10,106.38 | 9,793.97 | 9,382.59 | 9,254.56 |
| December | 10,110.59 | 9,774.03 | 9,770.91 | 10,160.19 | 10,459.33 |
| Total YTD | 113,403.62 | 116,894.34 | 114,635.79 | 120,011.59 | 122,927.55 |
| % of Total TonS | 79.4% | 80.8% | 80.2% | 79.7% | 80.4% |

| NEWTOWN TS | | | | | |
|-----------------|------------------|------------------|------------------|------------------|------------------|
| | 2021 | 2022 | 2023 | 2024 | 2025 |
| January | 1,076.62 | 1,051.81 | 1,168.60 | 1,139.07 | 1,007.15 |
| February | 954.96 | 1,007.41 | 912.03 | 930.02 | 861.49 |
| March | 1,164.87 | 1,091.34 | 1,109.09 | 1,109.90 | 1,086.97 |
| April | 1,200.58 | 1,106.43 | 1,037.71 | 1,124.54 | 1,144.62 |
| May | 1,182.20 | 1,168.76 | 1,194.35 | 1,283.44 | 1,340.42 |
| June | 1,305.71 | 1,243.32 | 1,196.69 | 1,233.35 | 1,332.13 |
| July | 1,240.31 | 1,144.18 | 1,075.73 | 1,337.99 | 1,256.42 |
| August | 1,266.49 | 1,209.14 | 1,224.30 | 1,232.05 | 1,072.19 |
| September | 1,209.89 | 1,173.01 | 1,045.53 | 1,147.61 | 1,214.06 |
| October | 1,189.75 | 1,092.85 | 1,167.37 | 1,240.39 | 1,222.47 |
| November | 1,293.77 | 1,247.30 | 1,127.57 | 1,156.59 | 1,091.90 |
| December | 1,221.35 | 1,143.77 | 1,023.71 | 1,189.31 | 1,113.28 |
| Total YTD | 14,306.50 | 13,679.32 | 13,282.68 | 14,124.26 | 13,743.10 |
| % of Total TonS | 10.0% | 9.5% | 9.3% | 9.4% | 9.0% |

| RIDGEFIELD TS | | | | | |
|-----------------|------------------|------------------|------------------|------------------|------------------|
| | 2021 | 2022 | 2023 | 2024 | 2025 |
| January | 1,134.07 | 1,037.85 | 1,084.10 | 1,356.15 | 1,242.64 |
| February | 954.96 | 860.64 | 832.63 | 1,041.55 | 1,798.61 |
| March | 1,238.97 | 1,105.42 | 1,021.45 | 1,078.54 | 1,132.24 |
| April | 1,290.88 | 1,080.59 | 1,018.84 | 1,357.27 | 1,182.46 |
| May | 1,288.31 | 1,200.41 | 1,136.86 | 1,586.57 | 1,366.33 |
| June | 1,383.29 | 1,245.24 | 1,290.92 | 1,393.61 | 1,242.77 |
| July | 1,318.33 | 1,097.23 | 1,243.72 | 1,406.47 | 1,289.05 |
| August | 1,176.01 | 1,199.67 | 1,328.17 | 1,124.79 | 1,147.61 |
| September | 1,248.19 | 1,023.73 | 1,227.54 | 1,217.00 | 1,279.73 |
| October | 1,092.79 | 1,276.61 | 1,281.21 | 1,273.29 | 1,268.62 |
| November | 1,122.07 | 1,042.44 | 1,418.22 | 1,172.55 | 1,036.96 |
| December | 1,141.20 | 1,083.21 | 1,326.37 | 1,320.09 | 1,251.54 |
| Total YTD | 14,389.07 | 13,253.04 | 14,210.03 | 15,327.88 | 15,238.56 |
| % of Total TonS | 10.1% | 9.2% | 9.9% | 10.2% | 10.0% |

| WESTON TS | | | | | |
|-----------------|---------------|---------------|---------------|-----------------|-----------------|
| | 2021 | 2022 | 2023 | 2024 | 2025 |
| January | 59.92 | 61.74 | 67.34 | 105.73 | 86.31 |
| February | 32.49 | 67.20 | 43.02 | 69.31 | 58.64 |
| March | 63.99 | 68.51 | 83.27 | 83.82 | 54.59 |
| April | 95.45 | 53.45 | 79.86 | 93.10 | 86.13 |
| May | 54.24 | 57.09 | 33.83 | 79.23 | 105.42 |
| June | 84.64 | 86.10 | 87.32 | 92.25 | 81.40 |
| July | 58.60 | 65.78 | 87.22 | 113.63 | 126.41 |
| August | 62.91 | 101.36 | 80.23 | 97.74 | 79.65 |
| September | 61.56 | 62.76 | 86.49 | 93.02 | 119.11 |
| October | 58.96 | 50.80 | 71.74 | 94.24 | 75.03 |
| November | 64.29 | 55.00 | 96.62 | 72.22 | 79.41 |
| December | 80.27 | 93.81 | 60.99 | 74.56 | 103.24 |
| Total YTD | 777.32 | 823.60 | 877.93 | 1,068.85 | 1,055.34 |
| % of Total TonS | 0.6% | 0.6% | 0.6% | 0.7% | 0.7% |

| TOTAL TRANSFER STATIONS | | | | | |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | 2021 | 2022 | 2023 | 2024 | 2025 |
| January | 10,388.11 | 10,671.76 | 12,346.34 | 12,611.62 | 11,939.18 |
| February | 9,120.14 | 10,170.30 | 9,238.27 | 10,656.22 | 10,135.89 |
| March | 11,698.87 | 12,044.66 | 11,243.02 | 11,426.04 | 11,549.27 |
| April | 11,697.54 | 11,793.18 | 10,490.90 | 12,447.51 | 12,332.22 |
| May | 11,326.17 | 12,419.70 | 12,736.18 | 13,805.96 | 13,582.09 |
| June | 13,336.37 | 13,663.90 | 12,552.32 | 12,694.49 | 12,873.79 |
| July | 12,869.43 | 11,967.90 | 12,539.69 | 14,046.89 | 13,632.17 |
| August | 12,585.76 | 12,876.45 | 12,889.96 | 13,318.35 | 14,442.16 |
| September | 13,073.61 | 12,517.86 | 11,939.31 | 12,265.71 | 15,295.04 |
| October | 11,782.36 | 11,978.65 | 12,412.08 | 12,731.69 | 12,792.52 |
| November | 12,444.74 | 12,451.12 | 12,436.38 | 11,783.95 | 11,462.83 |
| December | 12,553.41 | 12,094.82 | 12,181.98 | 12,744.15 | 12,927.39 |
| Total YTD | 142,876.51 | 144,650.30 | 143,006.43 | 150,532.58 | 152,964.55 |
| % of Total TonS | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

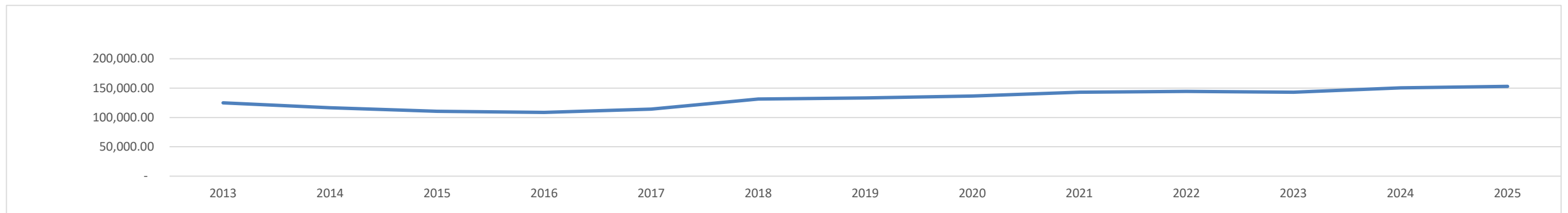
HRRR - MSW Tonnage

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | YTD as % of Prior YTD |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|
| Jan | 10,909.90 | 9,521.05 | 8,709.97 | 8,193.26 | 9,060.62 | 10,256.78 | 10,745.50 | 11,023.81 | 10,388.11 | 10,610.02 | 12,346.34 | 12,611.62 | 11,939.18 | 94.67% |
| Feb | 8,305.92 | 7,648.06 | 7,070.96 | 7,626.85 | 7,535.47 | 8,841.09 | 8,863.32 | 9,401.69 | 9,120.14 | 10,170.30 | 9,238.27 | 10,656.22 | 10,135.89 | 95.12% |
| Mar | 9,199.49 | 8,507.43 | 8,415.64 | 9,077.68 | 8,584.21 | 9,868.75 | 9,948.73 | 10,323.38 | 11,698.87 | 12,044.66 | 11,243.02 | 11,426.04 | 11,549.27 | 101.08% |
| Apr | 10,373.68 | 10,330.16 | 8,796.55 | 8,669.38 | 8,853.20 | 10,547.05 | 11,502.64 | 10,435.03 | 11,697.54 | 11,793.18 | 10,490.90 | 12,447.51 | 12,332.22 | 99.07% |
| May | 11,536.19 | 10,632.45 | 10,095.92 | 9,103.14 | 10,209.07 | 11,650.66 | 12,115.93 | 11,072.11 | 11,326.17 | 12,419.70 | 12,736.18 | 13,805.96 | 13,582.09 | 98.38% |
| Jun | 11,665.08 | 9,908.25 | 10,776.39 | 9,977.93 | 10,055.20 | 11,361.23 | 11,396.48 | 11,801.87 | 13,336.37 | 13,663.90 | 12,552.32 | 12,694.49 | 12,873.79 | 101.41% |
| Jul | 11,885.87 | 11,457.12 | 10,613.73 | 8,978.65 | 9,650.28 | 11,654.85 | 12,347.13 | 12,735.71 | 12,869.43 | 11,967.90 | 12,539.69 | 14,046.89 | 13,632.17 | 97.05% |
| Aug | 10,442.51 | 9,504.43 | 9,308.83 | 10,088.70 | 10,065.10 | 12,294.98 | 11,546.06 | 12,215.33 | 12,585.76 | 12,876.45 | 12,889.96 | 13,318.35 | 14,442.16 | 108.44% |
| Sep | 10,090.83 | 9,830.16 | 9,562.86 | 9,024.18 | 9,569.14 | 10,565.45 | 10,976.99 | 11,953.94 | 13,073.61 | 12,517.86 | 11,939.31 | 12,265.71 | 15,295.04 | 124.70% |
| Oct | 11,022.28 | 10,320.11 | 9,101.82 | 8,877.85 | 9,696.31 | 11,969.58 | 11,766.79 | 11,767.72 | 11,782.36 | 11,978.65 | 12,412.08 | 12,731.69 | 12,792.52 | 100.48% |
| Nov | 9,445.19 | 8,872.00 | 9,051.83 | 9,570.73 | 10,864.04 | 11,660.40 | 10,886.55 | 11,436.23 | 12,444.74 | 12,451.12 | 12,436.38 | 11,783.95 | 11,462.83 | 97.27% |
| Dec | 10,068.41 | 10,111.75 | 9,176.60 | 9,434.03 | 9,925.42 | 10,606.23 | 11,058.63 | 12,205.80 | 12,553.41 | 12,094.82 | 12,181.98 | 12,744.15 | 12,927.39 | 101.44% |
| Total Tons YTD | 124,945.35 | 116,642.97 | 110,681.10 | 108,622.38 | 114,068.06 | 131,277.05 | 133,154.75 | 136,372.62 | 142,876.51 | 144,588.56 | 143,006.43 | 150,532.58 | 152,964.55 | |
| % of WSDA Benchmark Annual Tonnage (115,284) | 93% | 93% | 95% | 98% | 105% | 115% | 101% | 102% | 105% | 101% | 99% | 105% | 111% | |

HRRR MSW Program Fee

| | Calendar 2013 | Calendar 2014 | Calendar 2015 | Calendar 2016 | Calendar 2017 | Calendar 2018 | Calendar 2019 | Calendar 2020 | Calendar 2021 | Calendar 2022 | Calendar 2023 | Calendar 2024 | Calendar 2025 |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Program Fee Earned YTD | \$98,706.83 | \$94,480.81 | \$110,681.10 | \$108,622.38 | \$114,068.06 | \$131,277.05 | \$201,736.89 | \$272,745.23 | \$285,753.02 | \$289,177.12 | \$286,012.86 | \$150,532.58 | \$152,964.55 |
| Program Fee Pd to HRRR YTD | \$98,707.00 | \$94,481.00 | \$111,729.59 | \$110,343.05 | \$102,954.28 | \$131,277.05 | \$201,736.89 | \$272,745.23 | \$285,753.02 | \$289,177.12 | \$286,012.86 | \$301,065.16 | \$356,119.06 |

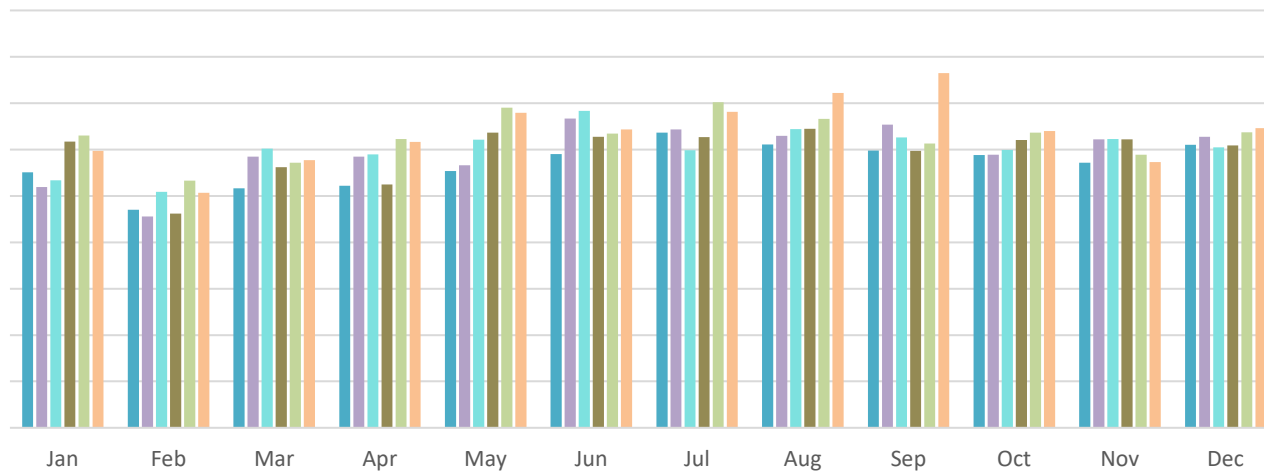
| | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Tonnage by FY | 131,082.58 | 119,502.49 | 113,961.00 | 109,463.91 | 110,271.91 | 122,295.85 | 133,324.09 | 132,640.03 | 139,881.93 | 146,011.07 | 142,493.83 | 148,041.24 | 149,303.18 | Tonnage |
| Program Fee Pd To HRRR FYTD | \$131,082.58 | \$119,502.49 | \$113,961.00 | \$109,463.91 | \$110,271.91 | \$122,295.85 | \$133,324.09 | \$265,280.06 | \$279,763.86 | \$292,022.14 | \$284,987.66 | \$296,082.48 | \$298,606.36 | Revenue |



HRRR - MSW Tonnage Year-to-Date

| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | YTD as % of Prior YTD |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|
| Jan | 11,023.81 | 10,388.11 | 10,671.76 | 12,346.34 | 12,611.62 | 11,939.18 | 94.67% |
| Feb | 9,401.69 | 9,120.14 | 10,170.30 | 9,238.27 | 10,656.22 | 10,135.89 | 95.12% |
| Mar | 10,323.38 | 11,698.87 | 12,044.66 | 11,243.02 | 11,426.04 | 11,549.27 | 101.08% |
| Apr | 10,435.03 | 11,697.54 | 11,793.18 | 10,490.90 | 12,447.51 | 12,332.22 | 99.07% |
| May | 11,072.11 | 11,326.17 | 12,419.70 | 12,736.18 | 13,805.96 | 13,582.09 | 98.38% |
| Jun | 11,801.87 | 13,336.37 | 13,663.90 | 12,552.32 | 12,694.49 | 12,873.79 | 101.41% |
| Jul | 12,735.71 | 12,869.43 | 11,967.90 | 12,539.69 | 14,046.89 | 13,632.17 | 97.05% |
| Aug | 12,215.33 | 12,585.76 | 12,876.45 | 12,889.96 | 13,318.35 | 14,442.16 | 108.44% |
| Sep | 11,953.94 | 13,073.61 | 12,517.86 | 11,939.31 | 12,265.71 | 15,295.04 | 124.70% |
| Oct | 11,767.72 | 11,782.36 | 11,978.65 | 12,412.08 | 12,731.69 | 12,792.52 | 100.48% |
| Nov | 11,436.23 | 12,444.74 | 12,451.12 | 12,436.38 | 11,783.95 | 11,462.83 | 97.27% |
| Dec | 12,205.80 | 12,553.41 | 12,094.82 | 12,181.98 | 12,744.15 | 12,927.39 | 101.44% |
| Total Tons | 136,372.62 | 142,876.51 | 144,650.30 | 143,006.43 | 150,532.58 | 152,964.55 | |
| % of WSDA Benchmark Tonnage (115,284) | 102% | 105% | 111% | 99% | 105% | 102% | |

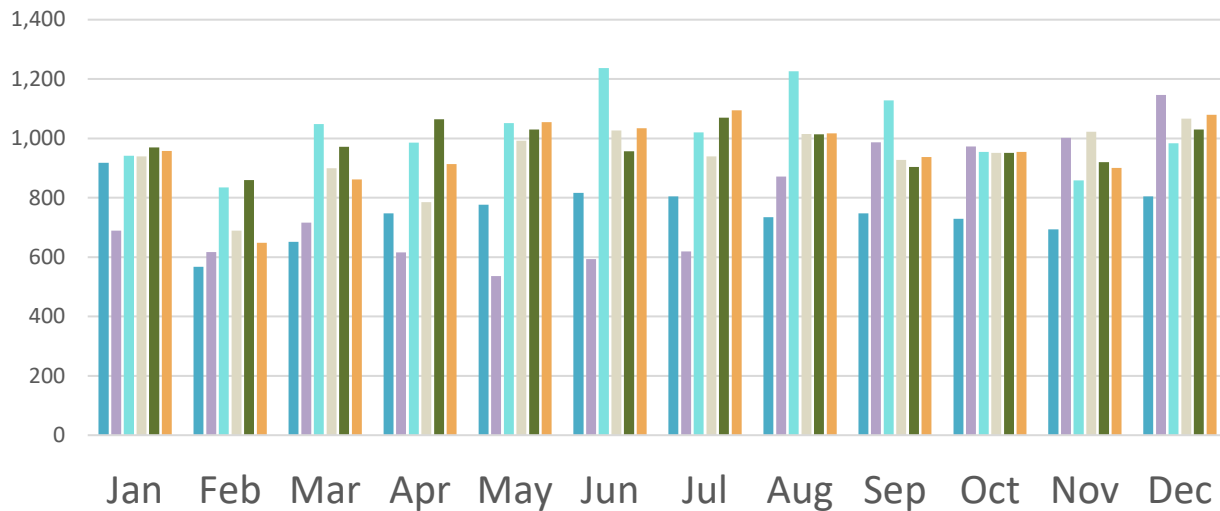
MSW Tonnage - CY 2020, 2021, 2022, 2023, 2024, 2025



HRRA/Regional Recycling Facility Tonnage

| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2025 YTD as % of 2024 YTD |
|-----------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------------------------|
| Jan | 918 | 689 | 942 | 939 | 970 | 958 | 98.76% |
| Feb | 568 | 617 | 835 | 689 | 859 | 648 | 75.48% |
| Mar | 651 | 716 | 1,048 | 900 | 971 | 862 | 88.78% |
| Apr | 748 | 616 | 986 | 785 | 1,065 | 913 | 85.80% |
| May | 777 | 536 | 1,051 | 992 | 1,030 | 1,055 | 102.45% |
| Jun | 816 | 593 | 1,237 | 1,027 | 957 | 1,034 | 108.11% |
| Jul | 805 | 619 | 1,020 | 939 | 1,070 | 1,095 | 102.32% |
| Aug | 734 | 871 | 1,226 | 1,014 | 1,013 | 1,017 | 100.31% |
| Sep | 748 | 987 | 1,128 | 928 | 904 | 937 | 103.74% |
| Oct | 729 | 973 | 954 | 952 | 952 | 954 | 100.28% |
| Nov | 693 | 1,002 | 858 | 1,023 | 920 | 900 | 97.88% |
| Dec | 805 | 1,147 | 984 | 1,066 | 1,029 | 1,080 | 104.88% |
| Total Tons YTD | 8,991 | 9,365 | 12,270 | 11,253 | 11,739 | 11,454 | 97.57% |

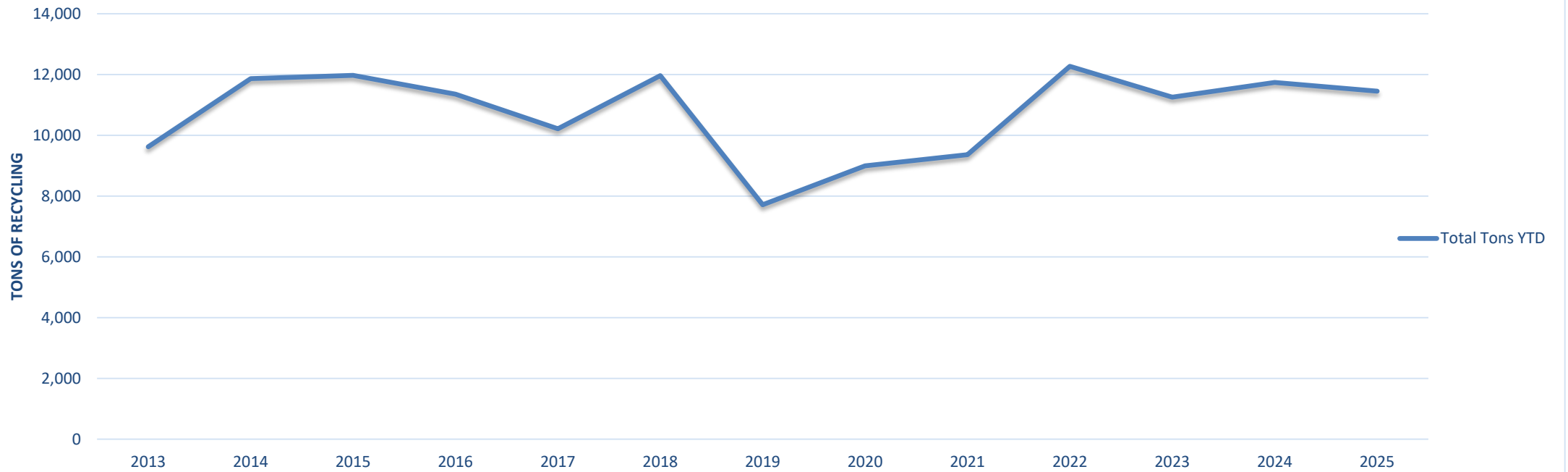
2020 - 2021 - 2022 - 2023 - 2024 - 2025 Recycling Tonnage



HRRR/Regional Recycling Facility Tonnage

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | % of FYTD | |
|-----------------------|--------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|----------------|------------|
| Jan | 702 | 944 | 971 | 986 | 872 | 983 | 700 | 918 | 689 | 942 | 939 | 970 | 958 | 98.76% | Jan |
| Feb | 566 | 756 | 759 | 888 | 705 | 954 | 529 | 568 | 617 | 835 | 689 | 859 | 648 | 75.48% | Feb |
| Mar | 652 | 869 | 901 | 1,045 | 769 | 1,112 | 579 | 651 | 716 | 1,048 | 900 | 971 | 862 | 88.78% | Mar |
| Apr | 600 | 995 | 988 | 997 | 768 | 1,089 | 634 | 748 | 616 | 986 | 785 | 1,065 | 913 | 85.80% | Apr |
| May | 692 | 1,089 | 1,026 | 1,037 | 815 | 1,181 | 732 | 777 | 536 | 1,051 | 992 | 1,030 | 1,055 | 102.45% | May |
| Jun | 647 | 1,010 | 1,059 | 887 | 875 | 1,163 | 630 | 816 | 593 | 1,237 | 1,027 | 957 | 1,034 | 108.11% | Jun |
| Jul | 975 | 1,043 | 1,070 | 864 | 808 | 1,176 | 717 | 805 | 619 | 1,020 | 939 | 1,070 | 1,095 | 102.32% | Jul |
| Aug | 980 | 975 | 979 | 1,037 | 937 | 1,202 | 666 | 734 | 871 | 1,226 | 1,014 | 1,013 | 1,017 | 100.31% | Aug |
| Sep | 998 | 1,050 | 1,016 | 888 | 986 | 1,023 | 578 | 748 | 987 | 1,128 | 928 | 904 | 937 | 103.74% | Sep |
| Oct | 956 | 1,043 | 949 | 832 | 920 | 645 | 620 | 729 | 973 | 954 | 952 | 952 | 954 | 100.28% | Oct |
| Nov | 868 | 915 | 1,025 | 895 | 861 | 754 | 578 | 693 | 1,002 | 858 | 1,023 | 920 | 900 | 97.88% | Nov |
| Dec | 982 | 1,180 | 1,229 | 995 | 901 | 681 | 751 | 805 | 1,147 | 984 | 1,066 | 1,029 | 1,080 | 104.88% | Dec |
| Total Tons YTD | 9,618 | 11,869 | 11,972 | 11,351 | 10,217 | 11,964 | 7,715 | 8,992 | 9,365 | 12,270 | 11,254 | 11,739 | 11,454 | 97.57% | YTD |

TONS by Year



HRRR Recycling Rebate History

| | 2018 YTD | | | 2019 YTD | | | 2020 YTD | | | 2021 YTD | | | YTD | | |
|--------------|-----------------|--------------------|--------------------|-----------------|--------------------|------------------|-----------------|--------------------|--------------------|-----------------|--------------------|-------------------|---------------|----------------|-------------|
| | CY 2018 Tonnage | Rebate | as % of 2017 YTD | CY 2019 Tonnage | Rebate | as % of 2018 YTD | CY 2020 Tonnage | Rebate | as % of 2019 YTD | CY 2021 Tonnage | Rebate | as % of 2020 YTD | Tonnage | FY | as % of YTD |
| Jan | 983 | \$6,144.38 | \$1,784.38 | 700 | \$5,247.08 | -\$897.30 | 917.93 | \$4,589.65 | -\$657.43 | 689.45 | \$3,447.25 | -\$1,142.40 | 8,888 | 2009-10 | |
| Feb | 954 | \$5,963.19 | \$2,438.19 | 529 | \$3,967.80 | -\$1,995.39 | 567.82 | \$2,839.10 | -\$1,128.70 | 616.70 | \$3,083.50 | \$244.40 | 6,821 | 2010-11 | -23% |
| Mar | 1,112 | \$6,949.69 | \$3,104.69 | 579 | \$4,341.00 | -\$2,608.69 | 651.21 | \$3,256.05 | -\$1,084.95 | 716.14 | \$3,580.70 | \$324.65 | 8,542 | 2011-12 | 25% |
| Apr | 1,089 | \$6,808.41 | \$2,967.31 | 634 | \$4,755.60 | -\$2,052.81 | 747.95 | \$3,739.75 | -\$1,015.85 | 616.05 | \$3,080.25 | -\$659.50 | 8,204 | 2012-13 | -4% |
| May | 1,181 | \$7,382.31 | \$3,307.31 | 732 | \$5,492.55 | -\$1,889.76 | 776.50 | \$3,882.50 | -\$1,610.05 | 536.25 | \$2,681.25 | -\$1,201.25 | 11,422 | 2013-14 | 39% |
| Jun | 1,163 | \$7,270.88 | \$2,895.88 | 630 | \$4,725.00 | -\$2,545.88 | 816.18 | \$4,080.90 | -\$644.10 | 592.74 | \$2,963.70 | -\$1,117.20 | 11,910 | 2014-15 | 4% |
| Jul | 1,176 | \$8,822.93 | \$2,762.93 | 717 | \$3,585.00 | -\$5,237.93 | 805.00 | \$4,025.00 | \$440.00 | 619.18 | \$3,095.90 | -\$929.10 | 12,108 | 2015-16 | 2% |
| Aug | 1,202 | \$9,017.40 | \$1,989.90 | 666 | \$3,328.25 | -\$5,689.15 | 734.39 | \$3,671.95 | \$343.70 | 871.00 | \$4,355.00 | \$683.05 | 10,315 | 2016-17 | -15% |
| Sep | 1,023 | \$7,671.23 | \$275.55 | 578 | \$2,890.50 | -\$4,780.73 | 747.88 | \$3,739.40 | \$848.90 | 987.00 | \$4,935.00 | \$1,195.60 | 11,896 | 2017-18 | 15% |
| Oct | 645 | \$4,837.65 | -\$2,064.83 | 620 | \$3,101.65 | -\$1,736.00 | 728.62 | \$3,643.10 | \$541.45 | 972.76 | \$4,863.80 | \$1,220.70 | 9,285 | 2018-19 | -28% |
| Nov | 754 | \$5,651.48 | \$273.04 | 578 | \$2,890.50 | -\$2,760.98 | 693.22 | \$3,466.10 | \$575.60 | 1001.57 | \$5,007.85 | \$1,541.75 | 8,388 | 2019-20 | -11% |
| Dec | 681 | \$5,108.70 | -\$523.30 | 751 | \$3,756.20 | -\$1,352.50 | 804.89 | \$4,024.45 | \$268.25 | 1146.56 | \$5,732.80 | \$1,708.35 | 8,281 | 2020-21 | -1% |
| Total | 11,964 | \$81,628.22 | \$19,211.03 | 7,714 | \$48,081.13 | 64% | 8991.59 | \$44,957.95 | -\$3,123.18 | 9365.40 | \$46,827.00 | \$1,869.05 | 11,697 | 2021-22 | 29% |
| | | | | | | | | | | | | | 11,415 | 2022-23 | -2% |
| | | | | | | | | | | | | | 11,774 | 2023-24 | 3% |
| | | | | | | | | | | | | | 11,359 | 2024-25 | -4% |

| | 2022 YTD | | | 2023 YTD | | | 2024 YTD | | | 2025 YTD | | |
|--------------|-----------------|--------------------|--------------------|-----------------|--------------------|--------------------|-----------------|--------------------|-------------------|-----------------|--------------------|--------------------|
| | CY 2022 Tonnage | Rebate | as % of 2021 YTD | CY 2023 Tonnage | Rebate | as % of 2022 YTD | CY 2024 Tonnage | Rebate | as % of 2023 YTD | CY 2025 Tonnage | Rebate | as % of 2024 YTD |
| Jan | 942 | \$4,709.15 | \$1,261.90 | 939 | \$4,696.20 | -\$12.95 | 970 | \$4,850.00 | \$153.80 | 958.00 | \$4,790.00 | -\$60.00 |
| Feb | 835 | \$4,174.85 | \$1,091.35 | 689 | \$3,444.85 | -\$730.00 | 859 | \$4,296.00 | \$851.15 | 648.49 | \$3,242.45 | -\$1,053.55 |
| Mar | 1,048 | \$5,238.80 | \$1,658.10 | 900 | \$4,499.15 | -\$739.65 | 971 | \$4,855.85 | \$356.70 | 862.17 | \$4,310.85 | -\$545.00 |
| Apr | 986 | \$4,930.75 | \$1,850.50 | 785 | \$3,923.25 | -\$1,007.50 | 1,065 | \$5,322.70 | \$1,399.45 | 913.39 | \$4,566.95 | -\$755.75 |
| May | 1,051 | \$5,256.75 | \$2,575.50 | 992 | \$4,960.00 | -\$296.75 | 1,030 | \$5,148.65 | \$188.65 | 1054.98 | \$5,274.90 | \$126.25 |
| Jun | 1,237 | \$6,185.90 | \$3,222.20 | 939 | \$4,696.75 | -\$1,489.15 | 957 | \$4,782.75 | \$86.00 | 1034.16 | \$5,170.80 | \$388.05 |
| Jul | 1,020 | \$5,098.75 | \$2,002.85 | 1,014 | \$5,072.45 | -\$26.30 | 1,070 | \$5,348.70 | \$276.25 | 1094.53 | \$5,472.65 | \$123.95 |
| Aug | 1,226 | \$6,131.60 | \$1,776.60 | 928 | \$4,637.70 | -\$1,493.90 | 1,013 | \$5,067.20 | \$429.50 | 1016.56 | \$5,082.80 | \$15.60 |
| Sep | 1,128 | \$5,641.05 | \$706.05 | 928 | \$4,637.70 | -\$1,003.35 | 904 | \$4,518.25 | -\$119.45 | 937.41 | \$4,687.05 | \$168.80 |
| Oct | 954 | \$4,772.00 | -\$91.80 | 952 | \$4,758.15 | -\$13.85 | 952 | \$4,758.60 | \$0.45 | 954.41 | \$4,772.05 | \$13.45 |
| Nov | 858 | \$4,292.25 | -\$715.60 | 1,023 | \$5,113.85 | \$821.60 | 920 | \$4,599.40 | -\$514.45 | 900.39 | \$4,501.95 | -\$97.45 |
| Dec | 984 | \$4,917.75 | -\$815.05 | 1,066 | \$5,332.30 | \$414.55 | 1,029 | \$5,147.35 | -\$184.95 | 1079.67 | \$5,398.35 | \$251.00 |
| Total | 12,270 | \$61,349.60 | \$14,522.60 | 11,154 | \$55,772.35 | -\$5,577.25 | 11,739 | \$58,695.45 | \$2,923.10 | 11,454 | \$57,270.80 | -\$1,424.65 |

| | FY 2016-2017 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
|--------------|---------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|--------------|
| Jul | 864 | 808 | 1176 | 717 | 805 | 619 | 1020 | 939 | 1070 | 1095 |
| Aug | 1037 | 937 | 1202 | 666 | 734 | 871 | 1226 | 1014 | 1013 | 1017 |
| Sep | 888 | 986 | 1023 | 578 | 748 | 987 | 1128 | 928 | 904 | 937 |
| Oct | 832 | 920 | 645 | 620 | 729 | 973 | 954 | 952 | 952 | 954 |
| Nov | 895 | 861 | 754 | 578 | 693 | 1002 | 858 | 1023 | 920 | 900 |
| Dec | 995 | 901 | 681 | 751 | 805 | 1147 | 984 | 1066 | 1029 | 1080 |
| Jan | 872 | 983 | 700 | 918 | 689 | 942 | 939 | 970 | 958 | |
| Feb | 705 | 954 | 529 | 568 | 617 | 835 | 689 | 859 | 648 | |
| Mar | 769 | 1112 | 579 | 651 | 716 | 1048 | 900 | 971 | 862 | |
| Apr | 768 | 1089 | 634 | 748 | 616 | 986 | 785 | 1065 | 913 | |
| May | 815 | 1181 | 732 | 777 | 536 | 1051 | 992 | 1030 | 1055 | |
| Jun | 875 | 1163 | 630 | 816 | 593 | 1237 | 939 | 957 | 1034 | |
| Total | 10,315 | 11,896 | 9,285 | 8,388 | 8,281 | 11,697 | 11,415 | 11,774 | 11,359 | 5,983 |



102% Tons compared to same time last year
102% Rebate compared to same time last year

HRRRA Ewaste Tonnage Report

| 2024 | Bethel | Bridgewater | Danbury | Kent | New Fairfield | New Milford | Newtown | Redding | Ridgefield | Roxbury | Weston | Wilton | Total '24 |
|----------|--------|-------------|---------|------|---------------|-------------|---------|---------|------------|---------|--------|--------|-----------|
| January | 2.68 | 0.00 | 4.49 | 0.00 | 1.42 | 0.00 | 5.03 | 1.38 | 3.77 | 0.27 | 2.97 | 2.27 | 24.29 |
| February | 0.17 | 0.00 | 0.14 | 0.09 | 0.08 | 0.00 | 0.09 | 0.76 | 0.15 | 0.00 | 0.14 | 0.00 | 1.63 |
| March | 1.76 | 0.78 | 5.07 | 0.00 | 1.75 | 0.00 | 3.13 | 0.91 | 3.90 | 1.45 | 0.87 | 1.10 | 20.72 |
| | 4.61 | 0.78 | 9.70 | 0.09 | 3.25 | 0.00 | 8.26 | 3.06 | 7.82 | 1.72 | 3.98 | 3.37 | 46.63 |

| | | | | | | | | | | | | | |
|-------|------|------|-------|------|------|------|-------|------|-------|------|------|------|-------|
| April | 1.79 | 0.77 | 3.78 | 1.27 | 2.48 | 0.00 | 6.29 | 1.28 | 5.32 | 1.35 | 1.68 | 2.36 | 28.36 |
| May | 0.86 | 0.71 | 6.06 | 0.00 | 2.58 | 0.00 | 4.75 | 1.10 | 4.15 | 0.00 | 1.60 | 1.49 | 23.30 |
| June | 1.72 | 0.55 | 3.98 | 1.86 | 1.66 | 0.00 | 4.97 | 0.14 | 5.52 | 1.02 | 2.01 | 0.00 | 23.41 |
| | 4.36 | 2.02 | 13.82 | 3.12 | 6.73 | 0.00 | 16.00 | 2.52 | 14.99 | 2.37 | 5.29 | 3.85 | 75.07 |

| | | | | | | | | | | | | | |
|-----------|------|------|-------|------|------|-------|-------|------|-------|------|------|------|-------|
| July | 1.69 | 0.00 | 6.44 | 0.00 | 1.91 | 3.10 | 7.00 | 1.51 | 5.15 | 0.00 | 2.31 | 2.37 | 31.47 |
| August | 1.81 | 0.56 | 3.94 | 1.90 | 2.40 | 4.81 | 6.12 | 1.22 | 6.39 | 1.06 | 3.07 | 1.49 | 34.77 |
| September | 1.93 | 0.25 | 5.17 | 1.41 | 1.78 | 4.10 | 4.93 | 1.28 | 5.67 | 0.90 | 1.62 | | 29.03 |
| | 5.42 | 0.81 | 15.55 | 3.31 | 6.09 | 12.01 | 18.05 | 4.01 | 17.22 | 1.96 | 7.00 | 3.86 | 95.27 |

| | | | | | | | | | | | | | |
|----------|------|------|-------|------|------|------|-------|------|-------|------|------|------|-------|
| October | 1.25 | 0.96 | 3.65 | 0.00 | 2.09 | | 5.18 | 0.78 | 3.32 | 0.89 | 1.87 | 1.96 | 21.97 |
| November | 2.34 | 0.61 | 4.54 | 0.00 | 2.16 | 0.00 | 5.64 | 0.64 | 3.93 | 0.00 | 1.21 | 1.08 | 22.16 |
| December | 2.36 | 0.31 | 5.87 | 1.70 | 1.46 | 0.00 | 6.12 | 0.39 | 5.92 | 0.93 | 1.16 | 0.94 | 27.16 |
| | 5.96 | 1.88 | 14.06 | 1.70 | 5.71 | 0.00 | 16.95 | 1.81 | 13.17 | 1.82 | 4.24 | 3.99 | 71.28 |

| | | | | | | | | | | | | | |
|------------|-------|------|-------|------|-------|-------|-------|-------|-------|------|-------|------|-----------|
| Total Tons | 20.34 | 5.49 | 53.13 | 8.22 | 21.78 | 12.01 | 59.25 | 11.40 | 53.19 | 7.87 | 20.50 | 7.85 | 288.26 |
| | BE | BW | DA | KE | NF | NM | NE | RE | RI | RX | WE | WI | Total '24 |

| 2025 | Bethel | Bridgewater | Danbury | Kent | New Fairfield | New Milford | Newtown | Redding | Ridgefield | Roxbury | Weston | Wilton | Total '25 |
|----------|--------|-------------|---------|------|---------------|-------------|---------|---------|------------|---------|--------|--------|-----------|
| January | 1.56 | 0.63 | 3.93 | 1.50 | 2.25 | 0.00 | 4.46 | 0.45 | 4.82 | 1.01 | 1.96 | 1.25 | 23.83 |
| February | 1.09 | 0.00 | 3.15 | 0.00 | 0.76 | 2.59 | 3.62 | 1.63 | 2.20 | 0.00 | 1.69 | 0.58 | 17.30 |
| March | 1.87 | 0.64 | 4.83 | 1.17 | 2.47 | 2.12 | 5.32 | 1.24 | 3.78 | 0.94 | 1.54 | 1.07 | 27.00 |
| | 4.52 | 1.28 | 11.91 | 2.67 | 5.49 | 4.71 | 13.40 | 3.32 | 10.79 | 1.95 | 5.19 | 2.90 | 68.13 |

| | | | | | | | | | | | | | |
|-------|------|------|-------|------|------|------|-------|------|-------|------|------|------|-------|
| April | 1.46 | 0.48 | 4.57 | 0.00 | 1.94 | 2.73 | 4.56 | 0.79 | 4.73 | 0.57 | 2.53 | 1.88 | 26.24 |
| May | 1.08 | 0.00 | 8.00 | 1.53 | 2.32 | 2.93 | 5.73 | 0.32 | 4.03 | 0.00 | 1.64 | 0.91 | 28.49 |
| June | 2.59 | 0.89 | 4.54 | 1.25 | 1.50 | 2.41 | 6.62 | 1.06 | 4.55 | 1.54 | 1.75 | 1.38 | 30.08 |
| | 5.13 | 1.36 | 17.11 | 2.79 | 5.76 | 8.07 | 16.91 | 2.17 | 13.31 | 2.11 | 5.92 | 4.17 | 84.80 |

| | | | | | | | | | | | | | |
|-----------|------|------|-------|------|------|-------|-------|------|-------|------|------|------|-------|
| July | 1.48 | 0.56 | 3.93 | 0.00 | 1.52 | 5.57 | 4.10 | 1.69 | 3.96 | 0.00 | 3.10 | 1.49 | 27.41 |
| August | 1.66 | 0.66 | 4.07 | 0.72 | 2.99 | 2.97 | 5.22 | 0.64 | 3.98 | 1.04 | 1.27 | 0.00 | 25.22 |
| September | 1.67 | 0.61 | 6.01 | 1.33 | 2.00 | 2.58 | 5.89 | 1.26 | 3.56 | 0.71 | 2.85 | 2.65 | 31.10 |
| | 4.82 | 1.83 | 14.01 | 2.05 | 6.51 | 11.12 | 15.21 | 3.59 | 11.50 | 1.75 | 7.21 | 4.14 | 83.73 |

| | | | | | | | | | | | | | |
|----------|------|------|-------|------|------|------|-------|------|-------|------|------|------|-------|
| October | 1.83 | 0.44 | 3.43 | 1.13 | 2.08 | 2.58 | 4.91 | 0.98 | 3.26 | 0.95 | 1.29 | 0.00 | 22.87 |
| November | 1.24 | 0.41 | 5.17 | 0.00 | 1.24 | 2.28 | 4.35 | 1.50 | 3.33 | 0.42 | 1.03 | 2.39 | 23.37 |
| December | 2.07 | 0.73 | 5.01 | 0.85 | 2.69 | 5.10 | 5.96 | 1.07 | 5.59 | 0.89 | 1.22 | 0.00 | 31.19 |
| | 5.14 | 1.58 | 13.62 | 1.98 | 6.01 | 9.97 | 15.22 | 3.55 | 12.18 | 2.26 | 3.54 | 2.39 | 77.43 |

| | | | | | | | | | | | | | |
|------------|-------|------|-------|------|-------|-------|-------|-------|-------|------|-------|------|-----------|
| Total Tons | 19.61 | 6.05 | 56.64 | 9.49 | 23.77 | 33.86 | 60.74 | 12.62 | 47.78 | 8.07 | 21.86 | 6.53 | 314.09 |
| | BE | BW | DA | KE | NF | NM | NE | RE | RI | RX | WE | WI | Total '25 |

Paper grades, plastic film bales soften

by RecyclingMarkets.net Staff

The national average price of post-consumer **PET beverage bottles** and jars rose slightly for November, averaging 5.28 cents per pound, compared to 4.50 cents per pound in October. Regional contracts are still yielding in the 4-7 cents range.

The national average price of post-consumer **natural HDPE** from curbside collection programs remained steady at 46.75 cents per pound, compared to 44.63 cents per pound in October.

The national average price of **color HDPE** is down marginally for November, from 3.25 cents to an average 2.75 cents per pound.

The national average price of **post-consumer PP** remained steady in November at 5.38 cents per pound.

The national average price of **A-grade film** was down marginally, from 18.75 cents to 17.38 cents per pound. **B-grade film** was also down from 7.0 cents to 6.38 cents per pound. **C-grade film** remained at 0.38 cents per pound.

The national average price for sorted, baled **aluminum cans (UBCs)** remained constant at 78.44 cents per pound.

Sorted, baled **steel cans** also remained constant at \$158 per ton.

Sorted residential papers (PS 56) dropped \$6 per ton from \$40 to \$34 per ton. **Mixed paper (PS 54)** also dropped from \$26 to an average of \$20-21 per

ton range. **Sorted office papers (PS 37)** dropped \$5 from \$115 to an average \$110 per ton.

The national average price for **old corrugated containers (PS 11)** dropped from an average \$54 per ton to \$45-\$50 per ton..

The national average price for **Corrugated Containers (PS 11)** dropped from an average \$68 per ton to the current \$50-\$55 per ton range. OCC averaged \$86 per ton one year ago.

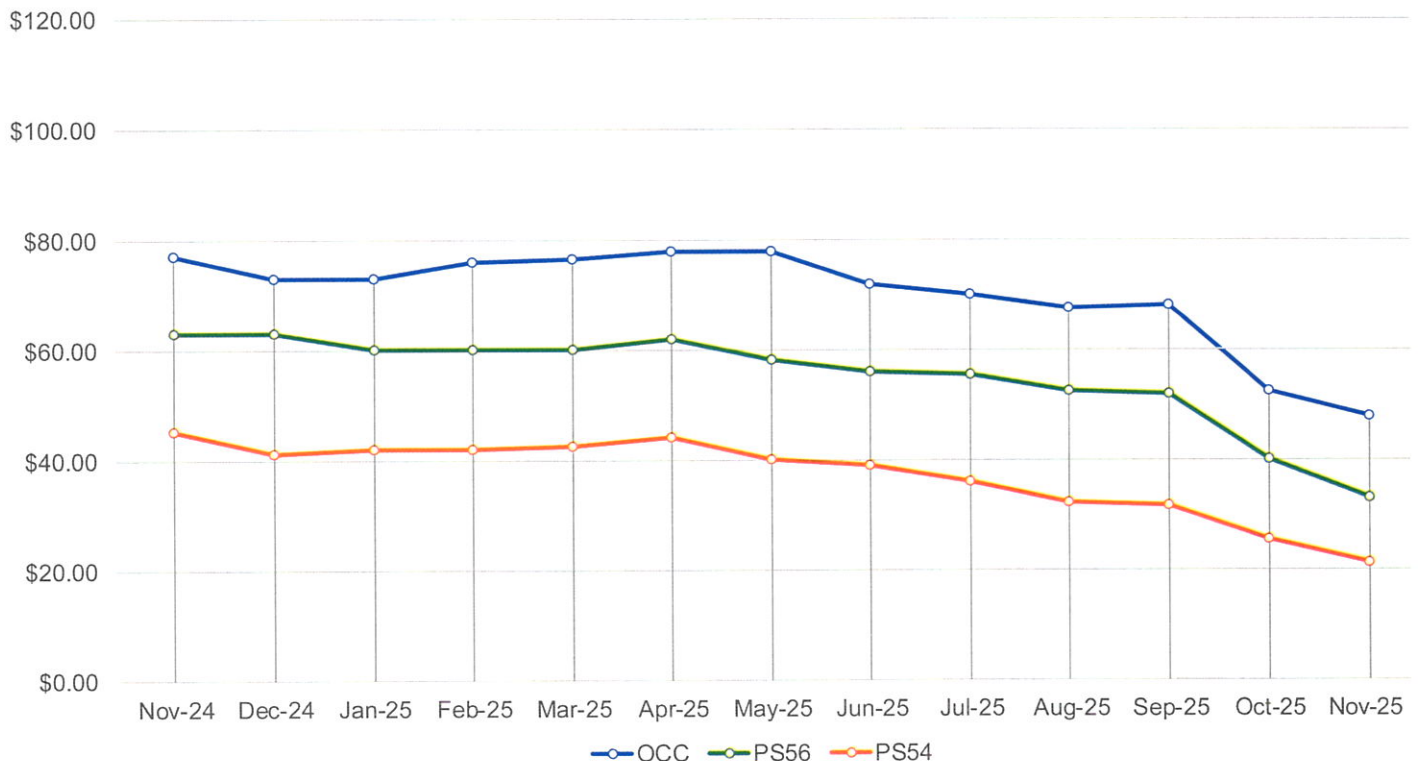
These prices are as reported on the Secondary Materials Pricing Index. This pricing represents what is being paid for post-consumer recyclable materials in a sorted, baled format, picked up at most major recycling centers.

For a free trial to SMP's Online Post-Consumer Pricing Index, visit the Recycling Markets website, recyclingmarkets.net. You can also contact Christina Boulanger-Bosley at cmb@recyclingmarkets.net or call 330-956-8911.

SUBSCRIBE TO RESOURCE RECYCLING'S FREE WEEKLY E-NEWS FOR ALL THE LATEST UPDATES.

resource-recycling.com/e-subscribe

RECOVERED FIBER PRICES OVER THE PAST 12 MONTHS



HRRR Education Report January 2026

HRRR Billboard Contest

T. Thornton held Regional judging at the RRTF meeting on January 8th. Regional winners will be getting notified at the end of February. Mark your calendars:

ANNUAL BILLBOARD RECYCLING CONTEST AWARD CEREMONY

APRIL 22, 2026

Newtown Community Center

5:30 – 6:30pm

School Programs

T. Thornton has presented to 10 schools in 6 towns with a total of 13 presentations. (See table).

T. Thornton will continue outreach to schools to book additional presentations.

T. Thornton conducted a waste audit at New Fairfield Middle School in November. Results were compiled and shared with New Fairfield Middle School. (See sample slide below).

Community Programs

T. Thornton attended the following community program:

- Danbury High School Shark Tank as a community judge for AP Environmental Science students' presentations – December 22nd

T. Thornton is contacting town libraries to schedule community Trash Talks in 2026. A focus on towns HRRR has not presented to in a few years: Redding, Brookfield, Sherman, New Fairfield, Wilton.

Transfer Station

T. Thornton supported Newtown at the Transfer Station on January 2nd as curbside recycling ended.

Repair Cafe

T. Thornton is working with J. Baum to coordinate the 2nd HRRR Repair Café at the John Pettibone Community Center in New Milford on Saturday, March 21st.

Social Media

T. Thornton continues to post on EPR topics monthly (batteries, mattresses, cylinders, e-waste, paint) along with a theme each month. January will be on the food scrap program.

HRRR Trash Talk Presentations by T. Thornton November - January 12th

| Town | School | # Schools | # Classes | # Students | # Teachers | # Presentations |
|---------------|--|------------------|------------------|-------------------|-------------------|------------------------|
| Brookfield | CLES - Kindergarten | 1 | 8 | 135 | 8 | 1 |
| Danbury | Stadley Rough - 3rd | 1 | 4 | 94 | 4 | 2 |
| Danbury | King Street -3rd | 1 | 5 | 95 | 5 | 1 |
| Danbury | Shelter Rock - 3rd | 1 | 4 | 83 | 4 | 1 |
| Danbury | Shelter Rock - 5th | 1 | 5 | 109 | 5 | 1 |
| Danbury | South Street - 5th | 1 | 3 | 50 | 3 | 1 |
| New Fairfield | Elementary -3rd | 1 | 6 | 134 | 14 | 1 |
| New Milford | Sara Noble - 3rd | 1 | 12 | 263 | 12 | 2 |
| New Milford | Litchfield Hills Transition Program | 1 | 1 | 15 | 5 | 1 |
| Newtown | Head O'Meadow 3rd | 1 | 4 | 74 | 6 | 1 |
| Weston | Intermediate 3rd | 1 | 6 | 132 | 6 | 1 |
| | | 11 | 58 | 1184 | 72 | 13 |
| | | Schools | Classes | Students | Teachers | # Presentations |

Summary of HRRRA Grant Programs in 2025

In June 2023, the Connecticut Department of Energy and Environmental Protection (CT DEEP) executed five Sustainable Materials Management (SMM) Pilot contracts with select Housatonic Resources Recovery Authority (HRRRA) member towns. Four contracts were specifically allocated to the municipalities of **Bethel, Kent, and Newtown**. The fifth contract provided funding for a project manager to facilitate the success of the three pilot programs and to expand the five existing organics (food scraps) transfer station drop-off programs in the HRRRA region: **Bridgewater, New Fairfield, Redding, Ridgefield, and Wilton**.

Upon the conclusion of the Project Manager's contract in October, 2025, all five SMM pilot programs have successfully completed; there is increased participation in the five additional food scraps drop-off programs, and three new programs launched in **Brookfield, Danbury, and Weston**.

Of the current eleven organics (food scraps) programs, eight have implemented satellite smart bins, expanding 24/7 access for residents to drop off materials. As of this date, there are over 225 registered participants utilizing the ten smart bins deployed across the region.

SMM Pilot – Bethel

Bethel's grant was initially **\$44,200** awarded on July 18, 2023. Following the successful completion of a Plan for Permanency, the Town was awarded an additional **\$24,950**.

Bethel established a food scraps recycling drop-off program at the Bethel Transfer Station. Due to high interest from non-Transfer Station users, Bethel is now offering expanded access via three food scraps smart bins, with plans to put a fourth unit into operation.

Bethel has successfully removed **68,474 lbs**, or **34.4 tons**, of food scraps from the Town's waste stream. During the pilot, Bethel distributed more than **18 cubic yards** of finished compost back to participating residents.

Because of these successes, CT DEEP awarded an SMM2 grant to Bethel, which will facilitate the construction of processing infrastructure within Bethel's boundaries, further lowering the costs associated with managing this waste stream.

SMM Pilot - Kent

Kent's grant was awarded on July 3, 2023, for **\$55,400**. CT DEEP accepted their Plan for Permanency to upgrade their Transfer Station operating model to a unit-based pricing (UBP) model coupled with a new food scraps drop-off program, resulting in an additional award of **\$24,950**.

Kent has so far removed **138,104 lbs**, or **70 tons**, of food scraps. The launch of the UBP model for Municipal Solid Waste (MSW) and the food scraps recycling program was so successful that, through the third quarter of fiscal year 2025 (FY 25), Kent recorded a **38% reduction** in MSW tonnage compared to pre-pilot levels. This reduction was achieved while the number of transfer station permittees simultaneously increased by 3%.

Kent residents participating in the food scraps recycling program shared in the distribution of 13 cubic yards of finished compost

Confident in Kent's ability to deliver results, CT DEEP awarded an MMI grant supporting the town's desire to build food scraps processing capacity. Once completed, this will save on transportation costs for this waste stream and provide year round access to finished compost.

SMM Pilot - Newtown: Unit-Base Pricing Model & Expanded Food Scraps Recycling

Executed on July 10, 2023, Newtown's SMM grant award was **\$203,000** with the objective of transitioning the Transfer Station operations to a unit-based pricing model for municipal solid waste. This pilot proved to be the most challenging yet highly successful in reducing transfer station MSW volume and increasing food scraps diversion rates.

CT DEEP accepted the Plan for Permanency, which included a second year of pilot status before the full implementation of the UBP model commencing July 2025. CT DEEP subsequently awarded an additional **\$43,000** in funding.

In Newtown's Final SMM Grant report to CT DEEP, the town reported a 200-ton year-over-year reduction in total waste within the first two months of permanent plan implementation. The town achieved a **35% reduction** in MSW tonnage during the same two-month period.

Food scraps recycling more than tripled from pre-pilot levels: **31.41 tons** in Fiscal Year (FY) 23; **77.87 tons** in FY 24; and **114 tons** in FY 25. Newtown residents fully embraced the understanding that removing food scraps from garbage can lead to savings on waste disposal costs.

Newtown advanced its food scraps recycling program by expanding operations with four food scraps smart bins. This step accommodates the needs of residents unable to visit the Transfer Station during standard operating hours to access a secure disposal option.

SMM Pilot - Newtown: Aerated Static Pile Composting System

CT DEEP awarded a second grant of **\$41,300** to Newtown for the construction of an aerated static pile composting system at the Newtown Transfer Station. Upon completion, Newtown eliminated the need to transport collected food scraps off-site having established the infrastructure to process food scraps locally. This not only yields cost savings in program operations but also provides finished compost for distribution to residents, schools, and municipal departments.

Newtown has created a self-sustaining, closed-loop composting system for transforming residential food waste into usable compost. One that is being replicated around the state. This innovative project demonstrates the viability for municipalities to manage food waste locally, reduce the carbon footprint associated with offsite disposal, and significantly contribute to the waste diversion goals set by the state.

SMM Project Manager

The primary objectives for the SMM Project Manager Grant were established as follows:

- **Educate residents** regarding Connecticut's solid waste disposal crisis and potential solutions.

- **Increase residential participation rates** in each of the opt-in organics (food scraps) pilot programs.
- **Demonstrate residential knowledge** of the benefits associated with waste reduction.
- **Support grant pilot municipalities** in developing plans for the permanent implementation of food scraps drop-off and **unit-based pricing (UBP)** programs.
- **Share benefits** and outcomes with residents and other HRRRA municipalities.

The Project Manager supplemented the hands-on support HRRRA provides to all municipalities in expanding their food scraps recycling programs. The role involved proactively engaging with municipal managers and acting as the primary point of contact for both town officials and residents.

Grant Administration and Reporting

- Assisted all pilot programs in fulfilling the requirements of their grant contracts, including the timely submission of progress reports, data tracking and requests for reimbursements.
- Collected required data on MSW, food scraps, mixed recycling, glass, and cardboard for the duration of the SMM grant period, reporting findings to the CT DEEP and their consultant, Waste Zero.
- Completed a comprehensive recap of **all** HRRRA food scraps programs for Waste Zero's reporting to the CT DEEP.
- Provided monthly statements detailing hours worked with detailed descriptions of work performed and engagements with stakeholders

Community Engagement and Program Development

- Acted as an ambassador for the HRRRA by hosting site visits for other CT communities to Ridgefield's solar-powered ASP composting program. Shared insights on how HRRRA's efforts are addressing the state's waste crisis.
- Attended various municipal meetings (Board of Selectmen, Board of Finance, Legislative Council, and Recycling Ad Hoc Committee) to present information and answer questions regarding unit-based pricing models for waste management and recycling programs.
- Collaborated with the Town of Ridgefield to pilot "ScanScraps," an incentive program using technology and designed to develop a model for closed-loop food scraps management, potentially incorporating a carbon credit revenue stream.
- Managed the installation and startup logistics for the region's food scraps smart bins, serving as the key interface with the vendor to ensure each town was prepared to expand its program beyond the transfer station.

All SMM Pilots grants have been successfully completed, meeting all required deliverables set forth by CT DEEP.

Respectfully submitted, Tiffany Carlson

Non-Compliant Hauler Report January 2026

I. Unregistered/permited – Application Past Due:

- Action Waste Solutions
- BullBag Corp
- Dumpster King, USA
- Ghost Fleet
- JC Containers LLC
- Junk in the Truck
- Joe Junk Removal

Action Waste Solutions – *5 months non-compliant, contacted 4 times*

- Date of initial contact 5/5/25.
- The municipal registration and permit application was due on July 31, 2025. The application has not been received.
- Organics collection hauler.

BullBag Corp. – *3.5 years non-complaint, contacted 28 times*

- Date of initial contact 6/13/22.
- BullBag Corp. has been unresponsive to all phone calls and emails.
- The 2022-23 application was due 8/1/2022.
- The 2023-24 application was due 7/31/2023.
- The 2024-25 application was due 7/31/2024.
- The 2025-26 application was due on 7/31/2025.
- CT DEEP issued a Notice of Non-Compliance on March 8, 2023.
 - HRRRA requested NOV to be sent to BullBag on 12/12/22, 1/27/23, 3/6/23, 4/6/23, 7/11/23, 10/3/2023, 12/5/23, 1/31/24, 6/17/24
- A BullBag truck was observed on June 21, 2023, on Route 25 in Brookfield, in front of the HRRRA office.
- Operating in Bridgewater, Danbury, New Milford, Newtown, Ridgefield, Weston

Dumpster King, USA – *2.5 years non-compliant, contacted 15 times*

- Date of initial contact 3/3/2023.
- Located in Ridgefield, offering dumpster rental services.
- Dumpster King has been unresponsive to phone calls and emails.
- The 2022-23 registration application was due on 7/5/2023.
- The 2023-24 registration application was due 7/31/2023.
- The 2024-25 registration application was due 7/31/2024.
- The 2025-26 registration application was due on 7/31/2025.
- CT DEEP Issued NOV on 3/15/23 and 10/17/23
 - HRRRA Staff requested CT DEEP to send additional notices on 2/1/24 and 6/17/24.

Ghost Fleet Services – *Contacted 4 times.*

- Contacted 1/9/26
- Registration application was due 1/12/26.

- Ghost Fleet Services, based in New Milford, was contacted due to advertising dumpster rental and junk removal services on New Milford community social media pages.
- The business owner responded to confirm the business offers waste collection services and is in the process of dissolving Ghost Fleet and will be operating under a new business entity.

JC Containers, LLC – 14 months non-compliant, contacted 6 times

- Date of initial contact from HRRR staff was 9/10/24.
- Located in Wilton, offering dumpster rental services.
- The registration application was due on 10/10/24 and 7/31/25.
- There has been no response from JC Containers.

Junk in the Truck – 5 months non-compliant, contacted 6 times

- Date of initial contact 7/31/25 (application due date).
- Based in Danbury.
- The municipal registration and permit application was due on July 31, 2025. The application has not been received. The hauler complied for 5 years and then submitted an incomplete application for 2025-2026.
- There has been no response from Junk in the Truck.

Joe Junk Removal – 15 months non-compliant, contacted 5 times

(This is a separate entity from Joe's Junk Removal & More who is compliant)

- Date of initial contact 9/10/24.
- The business owner confirmed he provides junk removal services.
- Joe's Junk Removal posted advertisements for junk removal services on Danbury and Newtown community Facebook pages.
- Registration and Permit application was due on 10/21/24 and 7/31/25.

II. Non-Compliant Haulers Contacted, No response

- Eli's Homemade Handyman Services
- Flawless Junk Removal

Eli's Homemade Handyman Services – 6 months non-compliant, contacted 3 times

- Date of initial contact 5/20/25.
- Eli's Homemade Handyman Services advertises junk removal services in Danbury and Ridgefield.
- The HRRR did not receive a response from Eli. Eli advertised junk removal services on the "Ridgefield Business Group" and "Danbury CT People" Facebook pages. HRRR staff contacted Eli via voicemail and email.

Flawless Junk Removal – 6 months non-compliant, contacted 2 times

- Date of initial contact 8/21/25.
- Flawless Junk Haulers advertised junk removal services on the "Bethel CT Forum" Facebook page in July 2025.
- HRRR staff contacted the business owner via email and formal letter. No response was received from the business owner to either form of communication.

III. Haulers Advertising waste removal - Stated they are not providing waste services:

- 1-888-CALL-JUNK
- 3 Strong Bros
- AJ's Junk Removal
- CJS Hauling
- Clear Space Solutions
- Gerrit's Dump Runs
- HQ Home Cleaning
- Junk Out Services
- KMG Moving and More
- Less Stress Dumpster Rentals
- Northeast Container Services
- Jacko's Junk Removal
- Rob's Haul Away Services
- Wurf Industries

1-888-CALL-JUNK – Contacted 4 times.

- Date of initial contact 5/10/25.
- The business was contacted due to lawn signs posted by Exit 4, I-84 in Danbury. The business owner stated he would no longer be operating.

3 Strong Bros – Contacted 5 times.

- Initial date of contact 1/13/25.
- HRRR staff contacted 3 Strong Bros due to advertising of junk removal services on a Newtown community Facebook page December 2024.
- The business owner/operator who stated the business is not offering junk removal services.
- Junk removal services have since been offered on the Newtown community Facebook page July 2025 and December 2025.
- Newtown transfer station operators have concurred junk hauling operations.

AJ's Junk Removal – Contacted 6 times.

- Initial date of contact 5/20/25.
- The business owner was contacted due to advertising posted promoting junk removal services in Danbury, Ridgefield and Weston on social media.
- The business owner stated they are not operating within HRRR towns.

CJS Hauling – Contacted 5 times.

- Initial date of contact 12/1/25.
- The business was contacted due to social media posts on a Bethel community Facebook page promoting junk removal and dumpster rental services.
- The business owner responded on 12/5/25 and stated they are not offering waste removal services. HRRR staff followed up with the business operator on 1/12/25. The operator stated they rent and haul equipment. They will adjust the language in promotional materials to reflect the accurate business model.

- **Clear Space Solutions** – *Contacted 5 times.*
 - Initial date of contact 11/5/25.
 - Clear Space Solutions is based in New Milford.
 - Clear Space Solutions promoted junk removal services on the New Fairfield – Our Town Facebook page on November 3, 2025.
 - The business owner was responsive to emails and phone calls. The business owner stated his business offers other services besides junk removal and, going forward, his business will focus on the other services (and remove junk removal).

- **Gerrit's Dump Runs** – *Contacted 13 times.*
 - Gerrit's Dump Runs was contacted in 2020 after posting fliers promoting junk removal services in Brookfield and Newtown.
 - Gerrit's Dump Runs was contacted again in January 2024 after posting fliers in the Newtown post office. Gerrit's Dump Runs posted fliers in the City of Danbury promoting junk removal services in September 2024.
 - Gerrit's Dump Runs has flyers offering junk removal services posted in Danbury, Ridgefield, Weston, and Wilton.
 - On May 19, 2025, Gerrit's Dump Runs stated they hire a service that posts the fliers. The owner/operator stated he does not wish to register, stated that he will remove the fliers and instruct the company to not post flyers in HRRRA municipalities.
 - Flyers were posted at businesses in Wilton in November 2025.

- **HQ Home Cleaning** – *Contacted 2 times.*
 - Initial date of contact 1/7/26.
 - HQ Home Cleaning, based in Bethel, was contacted due to junk removal services offered on social media pages targeting Danbury and Bethel communities.
 - The business owner/operator responded on 1/12/26 via phone call and confirmed that the business is focused on housekeeping services. They were testing junk removal services near the holidays. They didn't receive any junk removal requests and will focus only on the housekeeping aspect and will not pursue junk removal.

- **Jacko's Junk Removal** – *Contacted 8 times.*
 - Date of initial contact 11/25/25
 - Jacko's Junk Removal, based in New Fairfield, was contacted due to advertising on social media promoting junk removal services.
 - The business owner stated that they are rebranding and restricting the business model and will not focus on junk removal.

- **Junk Out Services** – *Contacted 10 times*
 - Date of initial contact was 9/8/21.
 - Business operator sent an email to HRRRA on 1/5/22 stating they would not be operating.
 - The business continues to offer junk removal services on a Newtown community Facebook page.
 - Junk Out Services has been unresponsive to phone calls and emails.
 - HRRRA staff requested CT DEEP to send NOV on 2/9/24 and 6/17/24.

- **KMG Moving and More** – *Contacted 6 times.*
 - Initial date of contact 2/1/24.

- KMG Moving and More advertised junk removal services on a Newtown community Facebook page on in 2024 and 2025.
- HRRRA staff contacted the owner/operator. KMG Moving and More stated they are not local and will not be operating in the HRRRA region.
- **Less Stress Dumpster Rentals – Contacted 8 times.**
 - Initial date of contact 11/17/25.
 - Less Stress Dumpster Rentals was contacted due to advertising of dumpster rental services on Wilton social media pages.
 - The business owner sent an email on 12/17/25 stating they are not operating in the Town of Wilton. They hope to begin operations in the future and will contact HRRRA to complete the registration process prior to operating.
- **Northeast Container Services – Contacted 4 times.**
 - Initial date of contact 12/12/25.
 - The business, based in Morris, was contacted due to dumpster rental advertising on New Milford community social media pages.
 - The owner/operator confirmed on 1/6/26 that Northeast Container Services will not be operating in New Milford due to the distance.
- **Rob’s Haul Away Services – Contacted 1 time.**
 - Initial date of contact 9/5/25.
 - Advertised junk removal services on a Newtown community Facebook page in September 2025.
 - HRRRA staff contacted the business owner/operator who confirmed he was not based in Newtown and will not be operating in Newtown.
- **Wurf Industries LLC – Contacted 4 times.**
 - Initial date of contact 11/10/25.
 - Wurff Industries LLC, based in Danbury, was contacted due to advertising junk removal and dumpster rental services on New Fairfield community social media pages in November 2025.
 - On 12/11/25, the business owner stated he was offering this as a side business. He was not aware of the registration requirements and will discontinue operations.

Haulers Recently Contacted under a 30 day compliance period

- **A Too Z Junk Removal**
 - Contacted 1/9/26 via email and letter.
 - Registration application due 2/9/26.
- **Colonial Hauling**
 - Contacted 1/9/26
 - Registration application due 2/9/26.
- **Goals Junk Removal**
 - Contacted 1/8/26
 - Registration application due 2/9/26

- **Junk Xpress**
 - Contacted 1/9/26.
 - Registration application due 2/9/26.

- **Kevin's Junk Removal**
 - Contacted 1/15/26.
 - Registration application due 1/16/26.

- **Lopez & Sons Logistics**
 - Contacted 1/9/26.
 - Application due on 2/9/26.

- **Red Star Restoration**
 - Contacted 1/7/26.
 - Application due on 2/9/26.

Haulers Contacted and Came into Compliance

- A&S Cleaning Services – came into compliance on November 17, 2025.
- Cirone Construction and Carting came into compliance on October 20, 2025.



HOUSATONIC RESOURCES RECOVERY AUTHORITY

MINUTES

Thursday, November 13, 2025 10:30 a.m.

Newtown Municipal Center, Conference Room

3 Primrose Street, Newtown CT 06470

Members or Alternates Present

| | |
|-------------------------------|-----------|
| Bethel, Dan Carter | 8 |
| Brookfield, Steve Dunn | 7 |
| Kent, Marty Lindenmayer | 1 |
| New Fairfield, Pat Del Monaco | 5 |
| New Milford, Suzanne Von Holt | 11 |
| Newtown, Herb Rosenthal | 10 |
| Redding, Julia Pemberton | 3 |
| Ridgefield, Rudolph Marconi | 9 |
| Roxbury, Patrick Roy | 1 |
| Weston, Larry Roberts | 4 |
| Wilton, Matthew Knickerbocker | <u>7</u> |
| | 66 |

Others Present:

| |
|---------------------------------------|
| Jeff Capeci, First Selectman, Newtown |
| Eric Epstein, Selectman Elect, Kent |
| R. Laigle, All American Waste |
| Glenn Nanavaty, Auditor |
| Jennifer Heaton-Jones, HRRRA |
| Jennifer Baum, HRRRA |

Members Absent:

Bridgewater, Danbury, Sherman

Call to Order:

The meeting was called to order by Chairman P. Del Monaco 10:35 a.m. with 59 votes present from 10 towns. S. Dunn entered the meeting during Administrative Approvals item 5b., bringing the total votes to 66 from 11 towns.

Public Comment:

No Public Comment

Chairman and Members' Comment:

The Chairman welcomed the newly elected Chief Elected Officials:

- Eric Epstein, Selectman Elect of Kent
- Eric Gsell, Selectman Elect of Bridgewater (not present)

The Chairman expressed gratitude to Jeff Capeci, Curtis Read, and Marty Lindenmayer for their support and contributions during their tenor.

HOUSATONIC RESOURCES RECOVERY AUTHORITY

162 WHISCONIER ROAD, OLD TOWN HALL, BROOKFIELD CT 06752

203.775.4539 | www.hrra.org | info@hrra.org

BRIDGEWATER | BETHEL | BROOKFIELD | DANBURY | KENT | NEW FAIRFIELD | NEW MILFORD
NEWTOWN | REDDING | RIDGEFIELD | ROXBURY | SHERMAN | WESTON | WILTON

The Chairman reminded members that the authority held a vote in 2024 to change the HRRRA by-laws to one town, one vote. However, that vote will not be effective until each town updates their municipal ordinances.

P. Del Monaco reminded members that when the Authority was formed in the late 1980s, the region bonded for the construction of the Wheelabrator Waste-to-Energy plant under a 29-year contract with a "Put-or-Pay" clause. This required the region to cover any shortfall in guaranteed tonnage. At that time, dues and voting weight were based on population.

That contract expired in 2019. The HRRRA current agreement no longer includes guaranteed tonnage or a Put-or-Pay clause, and members no longer pay dues. Given these changes, it was agreed several years ago to restructure voting so that all towns, large or small have equal input on regional decisions as there are no longer financial implications for individual member towns

Director's and Tonnage Report:

Acknowledgements:

- The Director thanked J. Capeci for his support and contributions in the Town of Newtown.
- The Director expressed gratitude to M. Lindenmayer for his contributions to the Town of Kent.
- J. Capeci extended thanks to the HRRRA for their support.

J. Heaton-Jones reviewed highlights from the written Director's Report and tonnage reports (Attachment A).

- The Director commented on the most recent ACR held in October, noting concerns in the recycling market, particularly regarding paper.
- The HRRRA hired T. Carlson as part-time bookkeeper and data entry specialist to support financial and administrative operations. T. Carlson's role as HRRRA's sustainable material management project manager ended at the end of September, and she began the new role in the beginning of November.
- On November 12, 2025, the HRRRA issued an RFP for Organics Collection, Transportation, and Processing Services for Large Generators.
 - Responses are due December 10, 2025.
 - Questions must be submitted by December 1, 2025.
- Saturday, November 15, 2025, is America Recycles Day.
- The Director provided an update on the MetroSTOR smart bins:
 - The smart bins have been installed throughout the HRRRA region in municipalities that requested them.
 - The technology has been completed, and the program is ready to launch.
 - The Town of Kent will launch November 24, 2025. With other towns, including Bethel, ready shortly after.

Administrative Approvals:

a.) **Minutes: Motion** by M. Lindenmayer, second by D. Carter, to approve the minutes of June 26, 2025, (Attachment B). **Vote: The motion passed;** with 43 votes in favor with abstentions from R. Marconi (RI) and M. Knickerbocker (WI).

b.) **Financial Statements:** J. Heaton-Jones reviewed the financial statements through October 31, 2025 (Attachment C). The Director noted changes may be made to the budget at the January HRRR meeting, to reflect the pending grant contracts. **Motion** by R. Marconi, second by M. Knickerbocker, to approve the financial statements through October 31, 2025, as presented. **Vote: The motion passed unanimously;** with 66 votes in favor.

c.) Approval of \$6,000 from Fund Balance for HHW Educational Video Production

The Director reminded members that at the June 27, 2024, HRRR meeting, members voted to allocate \$6,000 from the fund balance to support the creation of an educational video on Household Hazardous Waste events. The Director explained there was a delay in the execution of the video and the funds were not spent in the last fiscal year when it was originally approved. The Director asked for a motion to spend the funds in the current fiscal year.

Motion by H. Rosenthal, second by P. Roy to spend \$6,000 from the Fund Balance for the production of the household hazardous waste educational video. **Vote: The motion passed unanimously;** with 66 votes in favor.

New Business:

6a.) 2024-25 FY HRRR audit (Attachment D)

P. Del Monaco clarified the agenda item is for the 2024-25 FY not the 2023-24 FY.

G. Nanavaty reviewed the HRRR 2024-2025 fiscal year audit.

There was no formal letter issued re: internal control. However, G. Nanavaty encouraged the Board to continue oversight of operations through the following monitoring procedures:

- Review of all bank statements and scanned check images
- Countersignature on checks
- Review of investment account activities
- Board review of monthly financial statements, specifically budget v. actual results
- Authorization & review of debit transactions
- Authorization & review of payroll transactions including making sure the computation is correct.

G. Nanavaty recognized the Authority has strong internal controls and will be stronger with the addition of the new part-time position.

Motion by R. Marconi, second by D. Carter, to approve the 2024-2025 FY Audit (Attachment D), as presented. **Vote: The motion passed unanimously;** with 66 votes in favor.

G. Nanavaty noted that upon the signed grant agreements, the HRRRA may need to comply with the CT State Single Audit, or the Federal Uniform Guidance, or both. G. Nanavaty will review the grant agreements and provide guidance.

6b.) Beyond 2029 Subcommittee Report

M. Knickerbocker reported that the Beyond 2029 Committee met on October 29, 2025.

The committee discussed strategies for upcoming negotiations related to the RSWRA. It was agreed that a recommendation will be made to the full authority for all HRRRA members to participate in the bid process. Members also emphasized the importance of gathering feedback from local haulers regarding the current regional conditions and contract performance. The next meeting date has not been scheduled.

6c.) 2026 Meeting Dates (Attachment E)

Motion by M. Knickerbocker, second by P. Roy to approve the 2026 HRRRA Meeting dates as presented. Vote: **The motion passed unanimously**; with 66 votes in favor.

6d.) 2026 HHW Dates (Attachment F)

Motion by D. Carter, second by P. Roy to approve the 2026 HHW dates and worker schedule as presented, noting a typo in the worker schedule for September 12, 2026, in that Wilton will provide 4 employees and Weston will provide 2. Vote: **The motion passed unanimously**; with 66 votes in favor.

6e.) Clarification on the effective date of the June 1, 2025, MOU between IWS and the HRRRA, with regards to the HRRRA MSW Program Fee from \$2.00 to \$2.75. (Attachment G)

The Director noted that the Memorandum of Understanding (MOU) is dated June 1, 2025. However, it was not formally approved until June 26, 2025. During that meeting, it was discussed and agreed that haulers should receive 30 days' notice and that the tip fee increase would not take effect until August 1, 2025. J. Heaton-Jones has confirmed with J. Decker, who concurs with the effective date of August 1, 2025. IWS did not adjust the tip fee to align with the intent of the MOU. H. Rosenthal requested that the minutes reflect both parties' acknowledgment of the effective date of August 1, 2025.

Motion by M. Lindenmayer, second by D. Carter to waive the increase from \$2.00 to \$2.75 per ton for the HRRRA administrative fee for the month of July 2025. Vote: **The motion passed unanimously**; with 66 votes in favor.

6f.) HRRRA Hauler Enforcement Policy and Local Ordinances – recommendation (Attachment H)

The discussion focused on the significance of the hauler enforcement policy, and the need for municipalities to update local ordinances to address issues with non-compliant haulers. M. Knickerbocker highlighted that, under state law, every hauler must register with each municipality where they operate. However, HRRRA was established as an administrative body for member towns, not as an enforcement agency. It was stressed that the proposed draft ordinances

(Attachments H10–H11) should be adopted across all HRRRA municipalities to ensure consistency and enable legal enforcement of both local and state regulations.

J. Heaton-Jones raised concerns about potential liability for members who knowingly allow non-compliant haulers to operate without enforcing regulations. The draft ordinances prepared by HRRRA legal counsel outline a fair and equitable process for issuing violation notices and enforcing compliance when haulers fail to adhere to requirements. J. Heaton-Jones offered to attend town meetings to support the passage of the ordinance. P. Del Monaco added that it would be an opportunity to also include the one-town, one-vote ordinance as well.

Motion by M. Knickerbocker, second by M. Lindenmayer to approve the proposed updates to the hauler enforcement policy. **Vote: The motion passed unanimously;** with 66 votes in favor.

Motion by H. Rosenthal, second by M. Knickerbocker to approve the draft ordinance (H10-H11). **Vote: The motion passed unanimously;** with 66 votes in favor.

Adjournment

Motion by M. Lindenmayer, second by D. Carter, to adjourn the meeting at 11:28 a.m. **Vote: The motion passed unanimously;** with 66 votes in favor.

S. Dunn expressed appreciation to F. Hurley for sharing his experience and expertise with the Town of Brookfield, highlighting how utilization of solar technology in the Town of Newtown has benefited that municipality.

Respectfully submitted,
Jennifer Baum

Balance Sheet as of December 31, 2026

| | Dec 31, 25 |
|--|---------------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| PayPal (Online Credit Card Payment) | 250.86 |
| UNION SAVINGS BANK | 218,814.39 |
| STIF | 650,963.18 |
| VANGUARD | |
| VANGUARD SHRT TRM INV GR VFSUX | 349,738.14 |
| VANGUARD TOTAL BOND MARKET VBTL | 157,396.18 |
| Total VANGUARD | 507,134.32 |
| Total Checking/Savings | 1,377,162.75 |
| Accounts Receivable | |
| *ACCOUNTS RECEIVABLE | 194,025.75 |
| Total Accounts Receivable | 194,025.75 |
| Total Current Assets | 1,571,188.50 |
| TOTAL ASSETS | 1,571,188.50 |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Other Current Liabilities | |
| PAYROLL LIABILITIES | |
| CT PR TAXES PAYABLE | |
| CT SUI | 95.43 |
| CT PR TAXES PAYABLE - Other | 57.86 |
| Total CT PR TAXES PAYABLE | 153.29 |
| HEALTH INSURANCE PREMIUMS | -465.29 |
| SEP LIABILITY | 4,964.78 |
| PAYROLL LIABILITIES - Other | 330.62 |
| Total PAYROLL LIABILITIES | 4,983.40 |
| Total Other Current Liabilities | 4,983.40 |
| Total Current Liabilities | 4,983.40 |
| Total Liabilities | 4,983.40 |
| Equity | |
| RETAINED EARNINGS | 1,329,630.10 |
| Net Income | 236,575.00 |
| Total Equity | 1,566,205.10 |
| TOTAL LIABILITIES & EQUITY | 1,571,188.50 |

Housatonic Resources Recovery Authority
Profit & Loss Budget vs. Actual
July through December 2025

| | Jul - Dec 25 | Budget | \$ Over Budget | % of Budget |
|---------------------------------|--------------|------------|----------------|-------------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| MEMBER TOWN'S PROJECTS | 454.65 | 20,000.00 | -19,545.35 | 2.27% |
| GRANTS/DONATIONS | | | | |
| GRANT - USDA | | | | |
| USDA 1 | 0.00 | 0.00 | 0.00 | 0.0% |
| USDA 2 | 0.00 | 0.00 | 0.00 | 0.0% |
| Total GRANT - USDA | 0.00 | 0.00 | 0.00 | 0.0% |
| GRANT - CT DEEP | | | | |
| SMM Bethel | 13,230.99 | 0.00 | 13,230.99 | 100.0% |
| SMM Newtown | 0.00 | 0.00 | 0.00 | 0.0% |
| SMM Kent | 20,641.91 | 0.00 | 20,641.91 | 100.0% |
| SMM Project Manager | 0.00 | 0.00 | 0.00 | 0.0% |
| Total GRANT - CT DEEP | 33,872.90 | 0.00 | 33,872.90 | 100.0% |
| OTHER GRANTS/DONATIONS | 0.00 | 0.00 | 0.00 | 0.0% |
| GRANTS/DONATIONS - Other | 32,500.00 | 0.00 | 32,500.00 | 100.0% |
| Total GRANTS/DONATIONS | 66,372.90 | 0.00 | 66,372.90 | 100.0% |
| HAULER PERMITS | | | | |
| REGISTRATION/PERMIT PAYPAL FEE | 537.51 | 0.00 | 537.51 | 100.0% |
| CURRENT HAULER PERMITS | 75,266.80 | 0.00 | 75,266.80 | 100.0% |
| HAULER PERMIT LATE FEES | 4,252.29 | 0.00 | 4,252.29 | 100.0% |
| MUNICIPAL HAULER REGISTRATIONS | 83,258.56 | 0.00 | 83,258.56 | 100.0% |
| PREPAID MUNICIPAL REGISTRATIONS | 0.00 | 0.00 | 0.00 | 0.0% |
| HAULER PERMITS - Other | 0.00 | 0.00 | 0.00 | 0.0% |
| Total HAULER PERMITS | 163,315.16 | 0.00 | 163,315.16 | 100.0% |
| HHWDD REIMBURSEMENT | | | | |
| HHW Residential Reimbursement | 514.24 | 0.00 | 514.24 | 100.0% |
| HHW PARTICIPATING TOWNS | 83,892.64 | 120,000.00 | -36,107.36 | 69.91% |
| Total HHWDD REIMBURSEMENT | 84,406.88 | 120,000.00 | -35,593.12 | 70.34% |
| INTEREST INCOME | 23,108.42 | 6,000.00 | 17,108.42 | 385.14% |
| MISC INCOME | 1,853.86 | 0.00 | 1,853.86 | 100.0% |
| PROGRAM SERVICES FEES | | | | |
| MEMBER PASS THROUGH FUNDS | 41,165.20 | | | |
| MSW PROGRAM FEES | 211,457.00 | 199,374.00 | 12,083.00 | 106.06% |
| RECYCLING PROGRAM FEES | 30,270.75 | 27,499.98 | 2,770.77 | 110.08% |
| Total PROGRAM SERVICES FEES | 282,892.95 | 226,873.98 | 56,018.97 | 124.69% |
| Total Income | 622,404.82 | 372,873.98 | 249,530.84 | 166.92% |
| Gross Profit | 622,404.82 | 372,873.98 | 249,530.84 | 166.92% |
| Expense | | | | |

Housatonic Resources Recovery Authority
Profit & Loss Budget vs. Actual
July through December 2025

| | Jul - Dec 25 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|--------------|------------|----------------|-------------|
| FUND BALANCE EXPENSE | 6,000.00 | | | |
| MEMBER TOWN'S PROJECTS EXP | 889.44 | 20,000.00 | -19,110.56 | 4.45% |
| Grant Special Projects | | | | |
| GRANT - USDA | | | | |
| USDA 1 | 0.00 | 0.00 | 0.00 | 0.0% |
| USDA 2 | 0.00 | 0.00 | 0.00 | 0.0% |
| Total GRANT - USDA | 0.00 | 0.00 | 0.00 | 0.0% |
| GRANT - CT DEEP | | | | |
| SMM Bethel | 0.00 | 0.00 | 0.00 | 0.0% |
| SMM Newtown | 0.00 | 0.00 | 0.00 | 0.0% |
| SMM Project Manager | 15,881.85 | 0.00 | 15,881.85 | 100.0% |
| SMM Kent | 14,091.55 | 0.00 | 14,091.55 | 100.0% |
| GRANT - CT DEEP - Other | 3,537.19 | | | |
| Total GRANT - CT DEEP | 33,510.59 | 0.00 | 33,510.59 | 100.0% |
| Total Grant Special Projects | 33,510.59 | 0.00 | 33,510.59 | 100.0% |
| EDUCATION | | | | |
| PUBLIC EDUCATION | 9,738.76 | 0.00 | 9,738.76 | 100.0% |
| STAFF EDUCATION | 5,001.43 | 8,500.00 | -3,498.57 | 58.84% |
| Total EDUCATION | 14,740.19 | 8,500.00 | 6,240.19 | 173.41% |
| HHW EXPENSE | | | | |
| HHW TOWN SHARE | 87,060.74 | 120,000.00 | -32,939.26 | 72.55% |
| HHW HRRRA SHARE | | | | |
| HHW SUPPLIES | 956.89 | 8,000.00 | -7,043.11 | 11.96% |
| HHW HRRRA SHARE - Other | 31,188.76 | 60,000.00 | -28,811.24 | 51.98% |
| Total HHW HRRRA SHARE | 32,145.65 | 68,000.00 | -35,854.35 | 47.27% |
| Total HHW EXPENSE | 119,206.39 | 188,000.00 | -68,793.61 | 63.41% |
| INSURANCE | | | | |
| ERRORS & OMISSIONS | 5,038.00 | 5,500.00 | -462.00 | 91.6% |
| GENERAL LIABILITY | 391.00 | 0.00 | 391.00 | 100.0% |
| SURETY BOND | 0.00 | 400.00 | -400.00 | 0.0% |
| WORKERS COMP | 637.00 | 725.00 | -88.00 | 87.86% |
| Total INSURANCE | 6,066.00 | 6,625.00 | -559.00 | 91.56% |
| MISCELLANEOUS | | | | |
| MISC EXPENSE | 3,088.34 | 8,000.00 | -4,911.66 | 38.6% |
| PAYROLL PROCESSING SERVICE | 244.42 | 675.00 | -430.58 | 36.21% |
| SERVICE FEES/MEMBERSHIPS | 2,725.00 | 4,200.00 | -1,475.00 | 64.88% |
| Total MISCELLANEOUS | 6,057.76 | 12,875.00 | -6,817.24 | 47.05% |
| OFFICE EXPENSES | | | | |
| COPY EXPENSE | 1,123.16 | 1,914.00 | -790.84 | 58.68% |

Housatonic Resources Recovery Authority
Profit & Loss Budget vs. Actual
July through December 2025

| | Jul - Dec 25 | Budget | \$ Over Budget | % of Budget |
|--|-------------------|-------------------|-------------------|-----------------|
| RENT | 8,100.00 | 8,100.00 | 0.00 | 100.0% |
| SUPPLIES | 4,913.16 | 8,500.00 | -3,586.84 | 57.8% |
| Total OFFICE EXPENSES | 14,136.32 | 18,514.00 | -4,377.68 | 76.36% |
| PROFESSIONAL SERVICES | | | | |
| AUDIT SERVICES | 8,500.00 | 0.00 | 8,500.00 | 100.0% |
| CONSULTING SERVICES | 0.00 | 0.00 | 0.00 | 0.0% |
| LEGAL SERVICES | 1,314.00 | 0.00 | 1,314.00 | 100.0% |
| Total PROFESSIONAL SERVICES | 9,814.00 | 0.00 | 9,814.00 | 100.0% |
| REIMBURSEMENT FOR COLLECTED FEE | | | | |
| MUNICIPAL HAULER REG REIMBURSEM | 0.00 | | | |
| Total REIMBURSEMENT FOR COLLECTED FEE | 0.00 | | | |
| STAFFING | | | | |
| DISABILITY INSURANCE | 6,899.59 | 0.00 | 6,899.59 | 100.0% |
| HEALTH INSURANCE | 22,238.55 | 19,302.36 | 2,936.19 | 115.21% |
| IN LIEU OF MEDICAL INSURANCE | 3,999.96 | 3,999.96 | 0.00 | 100.0% |
| LIFE INSURANCE | 0.00 | 0.00 | 0.00 | 0.0% |
| PAYROLL TAXES | | | | |
| CT PR TAXES | 249.24 | 1,075.26 | -826.02 | 23.18% |
| FED PR TAX | 9,829.78 | 12,065.46 | -2,235.68 | 81.47% |
| Total PAYROLL TAXES | 10,079.02 | 13,140.72 | -3,061.70 | 76.7% |
| PENSION | 9,637.04 | 11,685.06 | -2,048.02 | 82.47% |
| SALARIES | 124,493.88 | 151,793.94 | -27,300.06 | 82.02% |
| Total STAFFING | 177,348.04 | 199,922.04 | -22,574.00 | 88.71% |
| TRAVEL/MILEAGE REIMBURSEMENT | 2,455.67 | 3,000.00 | -544.33 | 81.86% |
| Total Expense | 390,224.40 | 457,436.04 | -67,211.64 | 85.31% |
| Net Ordinary Income | 232,180.42 | -84,562.06 | 316,742.48 | -274.57% |
| Other Income/Expense | | | | |
| Other Income | | | | |
| INVESTMENT GAIN | 6,683.83 | 0.00 | 6,683.83 | 100.0% |
| Total Other Income | 6,683.83 | 0.00 | 6,683.83 | 100.0% |
| Other Expense | | | | |
| INVESTMENT LOSS | 2,289.25 | 0.00 | 2,289.25 | 100.0% |
| Total Other Expense | 2,289.25 | 0.00 | 2,289.25 | 100.0% |
| Net Other Income | 4,394.58 | 0.00 | 4,394.58 | 100.0% |
| Net Income | 236,575.00 | -84,562.06 | 321,137.06 | -279.77% |

Housatonic Resources Recovery Authority
Profit & Loss Budget vs. Actual
July 2025 through June 2026

| | Jul '25 - Jun 26 | Budget | \$ Over Budget | % of Budget |
|------------------------------------|-------------------|-------------------|--------------------|----------------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| MEMBER TOWN'S PROJECTS | 454.65 | 20,000.00 | -19,545.35 | 2.27% |
| GRANTS/DONATIONS | | | | |
| GRANT - USDA | | | | |
| USDA 1 | 0.00 | 0.00 | 0.00 | 0.0% |
| USDA 2 | 0.00 | 0.00 | 0.00 | 0.0% |
| Total GRANT - USDA | 0.00 | 0.00 | 0.00 | 0.0% |
| GRANT - CT DEEP | | | | |
| SMM Bethel | 13,230.99 | 0.00 | 13,230.99 | 100.0% |
| SMM Newtown | 0.00 | 0.00 | 0.00 | 0.0% |
| SMM Kent | 20,641.91 | 0.00 | 20,641.91 | 100.0% |
| SMM Project Manager | 0.00 | 40,000.00 | -40,000.00 | 0.0% |
| Total GRANT - CT DEEP | 33,872.90 | 40,000.00 | -6,127.10 | 84.68% |
| OTHER GRANTS/DONATIONS | 0.00 | 0.00 | 0.00 | 0.0% |
| GRANTS/DONATIONS - Other | 32,500.00 | 40,500.00 | -8,000.00 | 80.25% |
| Total GRANTS/DONATIONS | 66,372.90 | 80,500.00 | -14,127.10 | 82.45% |
| HAULER PERMITS | | | | |
| REGISTRATION/PERMIT PAYPAL FEE | 537.51 | 0.00 | 537.51 | 100.0% |
| CURRENT HAULER PERMITS | 75,266.80 | 70,000.00 | 5,266.80 | 107.52% |
| HAULER PERMIT LATE FEES | 4,252.29 | 0.00 | 4,252.29 | 100.0% |
| MUNICIPAL HAULER REGISTRATIONS | 83,258.56 | 80,000.00 | 3,258.56 | 104.07% |
| PREPAID MUNICIPAL REGISTRATIONS | 0.00 | 0.00 | 0.00 | 0.0% |
| HAULER PERMITS - Other | 0.00 | 0.00 | 0.00 | 0.0% |
| Total HAULER PERMITS | 163,315.16 | 150,000.00 | 13,315.16 | 108.88% |
| HHWDD REIMBURSEMENT | | | | |
| HHW Residential Reimbursement | 514.24 | 0.00 | 514.24 | 100.0% |
| HHW PARTICIPATING TOWNS | 83,892.64 | 240,000.00 | -156,107.36 | 34.96% |
| Total HHWDD REIMBURSEMENT | 84,406.88 | 240,000.00 | -155,593.12 | 35.17% |
| INTEREST INCOME | 23,108.42 | 12,000.00 | 11,108.42 | 192.57% |
| MISC INCOME | 1,853.86 | 0.00 | 1,853.86 | 100.0% |
| PROGRAM SERVICES FEES | | | | |
| MEMBER PASS THROUGH FUNDS | 41,165.20 | | | |
| MSW PROGRAM FEES | 211,457.00 | 398,750.00 | -187,293.00 | 53.03% |
| RECYCLING PROGRAM FEES | 30,270.75 | 55,000.00 | -24,729.25 | 55.04% |
| Total PROGRAM SERVICES FEES | 282,892.95 | 453,750.00 | -170,857.05 | 62.35% |
| Total Income | 622,404.82 | 956,250.00 | -333,845.18 | 65.09% |
| Gross Profit | 622,404.82 | 956,250.00 | -333,845.18 | 65.09% |
| Expense | | | | |
| MEMBER TOWN ORGANICS PROGRAMS | 0.00 | 26,003.00 | -26,003.00 | 0.0% |

Housatonic Resources Recovery Authority
Profit & Loss Budget vs. Actual
July 2025 through June 2026

| | Jul '25 - Jun 26 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|------------------|------------|----------------|-------------|
| FUND BALANCE EXPENSE | 6,000.00 | | | |
| MEMBER TOWN'S PROJECTS EXP | 889.44 | 20,000.00 | -19,110.56 | 4.45% |
| Grant Special Projects | | | | |
| GRANT - USDA | | | | |
| USDA 1 | 0.00 | 0.00 | 0.00 | 0.0% |
| USDA 2 | 0.00 | 0.00 | 0.00 | 0.0% |
| Total GRANT - USDA | 0.00 | 0.00 | 0.00 | 0.0% |
| GRANT - CT DEEP | | | | |
| SMM Bethel | 0.00 | 0.00 | 0.00 | 0.0% |
| SMM Newtown | 0.00 | 0.00 | 0.00 | 0.0% |
| SMM Project Manager | 15,881.85 | 40,000.00 | -24,118.15 | 39.71% |
| SMM Kent | 14,091.55 | 0.00 | 14,091.55 | 100.0% |
| GRANT - CT DEEP - Other | 3,537.19 | | | |
| Total GRANT - CT DEEP | 33,510.59 | 40,000.00 | -6,489.41 | 83.78% |
| Total Grant Special Projects | 33,510.59 | 40,000.00 | -6,489.41 | 83.78% |
| CONTINGENCY | 0.00 | 20,000.00 | -20,000.00 | 0.0% |
| EDUCATION | | | | |
| PUBLIC EDUCATION | 10,887.21 | 40,000.00 | -29,112.79 | 27.22% |
| STAFF EDUCATION | 6,572.61 | 8,500.00 | -1,927.39 | 77.33% |
| Total EDUCATION | 17,459.82 | 48,500.00 | -31,040.18 | 36.0% |
| HHW EXPENSE | | | | |
| HHW TOWN SHARE | 87,060.74 | 240,000.00 | -152,939.26 | 36.28% |
| HHW HRRRA SHARE | | | | |
| HHW SUPPLIES | 956.89 | 8,000.00 | -7,043.11 | 11.96% |
| HHW HRRRA SHARE - Other | 31,188.76 | 60,000.00 | -28,811.24 | 51.98% |
| Total HHW HRRRA SHARE | 32,145.65 | 68,000.00 | -35,854.35 | 47.27% |
| Total HHW EXPENSE | 119,206.39 | 308,000.00 | -188,793.61 | 38.7% |
| INSURANCE | | | | |
| ERRORS & OMISSIONS | 5,038.00 | 5,500.00 | -462.00 | 91.6% |
| GENERAL LIABILITY | 391.00 | 0.00 | 391.00 | 100.0% |
| SURETY BOND | 0.00 | 400.00 | -400.00 | 0.0% |
| WORKERS COMP | 637.00 | 725.00 | -88.00 | 87.86% |
| Total INSURANCE | 6,066.00 | 6,625.00 | -559.00 | 91.56% |
| MISCELLANEOUS | | | | |
| MISC EXPENSE | 3,088.34 | 8,000.00 | -4,911.66 | 38.6% |
| PAYROLL PROCESSING SERVICE | 290.88 | 1,350.00 | -1,059.12 | 21.55% |
| SERVICE FEES/MEMBERSHIPS | 2,725.00 | 4,200.00 | -1,475.00 | 64.88% |
| Total MISCELLANEOUS | 6,104.22 | 13,550.00 | -7,445.78 | 45.05% |
| OFFICE EXPENSES | | | | |
| COPY EXPENSE | 1,123.16 | 3,828.00 | -2,704.84 | 29.34% |

Housatonic Resources Recovery Authority
Profit & Loss Budget vs. Actual
July 2025 through June 2026

| | Jul '25 - Jun 26 | Budget | \$ Over Budget | % of Budget |
|--|-------------------|-------------------|--------------------|-------------------------|
| RENT | 16,200.00 | 16,200.00 | 0.00 | 100.0% |
| SUPPLIES | 4,913.16 | 8,500.00 | -3,586.84 | 57.8% |
| Total OFFICE EXPENSES | 22,236.32 | 28,528.00 | -6,291.68 | 77.95% |
| PROFESSIONAL SERVICES | | | | |
| AUDIT SERVICES | 8,500.00 | 8,500.00 | 0.00 | 100.0% |
| CONSULTING SERVICES | 0.00 | 2,500.00 | -2,500.00 | 0.0% |
| LEGAL SERVICES | 1,314.00 | 20,000.00 | -18,686.00 | 6.57% |
| Total PROFESSIONAL SERVICES | 9,814.00 | 31,000.00 | -21,186.00 | 31.66% |
| REIMBURSEMENT FOR COLLECTED FEE | | | | |
| MUNICIPAL HAULER REG REIMBURSEM | 0.00 | | | |
| Total REIMBURSEMENT FOR COLLECTED FEE | 0.00 | | | |
| STAFFING | | | | |
| DISABILITY INSURANCE | 6,899.59 | 7,400.00 | -500.41 | 93.24% |
| HEALTH INSURANCE | 22,238.55 | 38,604.68 | -16,366.13 | 57.61% |
| IN LIEU OF MEDICAL INSURANCE | 4,666.62 | 8,000.00 | -3,333.38 | 58.33% |
| LIFE INSURANCE | 0.00 | 800.00 | -800.00 | 0.0% |
| PAYROLL TAXES | | | | |
| CT PR TAXES | 635.40 | 2,150.50 | -1,515.10 | 29.55% |
| FED PR TAX | 11,567.54 | 24,130.93 | -12,563.39 | 47.94% |
| Total PAYROLL TAXES | 12,202.94 | 26,281.43 | -14,078.49 | 46.43% |
| PENSION | 11,633.24 | 23,370.09 | -11,736.85 | 49.78% |
| SALARIES | | | | |
| DIRECTOR SALARY | 88,550.08 | 148,457.33 | -59,907.25 | 59.65% |
| OTHER SALARIES | 57,992.78 | 155,130.60 | -97,137.82 | 37.38% |
| Total SALARIES | 146,542.86 | 303,587.93 | -157,045.07 | 48.27% |
| Total STAFFING | 204,183.80 | 408,044.13 | -203,860.33 | 50.04% |
| TRAVEL/MILEAGE REIMBURSEMENT | 2,455.67 | 6,000.00 | -3,544.33 | 40.93% |
| Total Expense | 427,926.25 | 956,250.13 | -528,323.88 | 44.75% |
| Net Ordinary Income | 194,478.57 | -0.13 | 194,478.70 | -149,598,900.0% |
| Other Income/Expense | | | | |
| Other Income | | | | |
| INVESTMENT GAIN | 6,683.83 | 0.00 | 6,683.83 | 100.0% |
| Total Other Income | 6,683.83 | 0.00 | 6,683.83 | 100.0% |
| Other Expense | | | | |
| INVESTMENT LOSS | 2,289.25 | 0.00 | 2,289.25 | 100.0% |
| Total Other Expense | 2,289.25 | 0.00 | 2,289.25 | 100.0% |
| Net Other Income | 4,394.58 | 0.00 | 4,394.58 | 100.0% |
| Net Income | 198,873.15 | -0.13 | 198,873.28 | -152,979,346.15% |

Beyond 2029 Subcommittee - IWS Proposal to the Regional Solid Waste and Recycling Agreement. **(Attachment D Confidential)**

This Document will be provided separately.

The authority may enter Executive Session under Subsection (6)(D) of CGS 1-200 and Subsections (b)(7) and (b)(24) of CGS 1-210

I. Legislative Items to Prioritize or Monitor in 2026

1. Vape EPR (Extended Producer Responsibility)

Growing concerns about vape waste—particularly lithium-ion batteries, plastic cartridges, and nicotine-contaminated components—have highlighted the need for an EPR program for vape products. A statewide system would shift disposal and recycling costs from municipalities to producers and ensure safer handling of hazardous components. HRRRA should support legislation that establishes producer-funded collection infrastructure and recycling pathways.

2. Tire EPR Amendment – Retailer Participation Requirement

Although Connecticut’s Tire EPR law is in place, a critical gap exists: **retailer participation is not mandatory**, which undermines program consistency and the accessibility of proper disposal options for consumers. Amending the law to require **all tire retailers** to accept used tires at the point of sale would improve compliance, reduce illegal dumping, and create a more robust statewide collection system.

3. Funding the RecycleCT Foundation

RecycleCT plays an essential role in public education, grantmaking, and statewide coordination on recycling practices. Additional or stabilized funding, whether through legislative appropriation or a dedicated revenue stream, would strengthen education campaigns and support municipal programs. HRRRA should support efforts to ensure predictable and sufficient funding for the Foundation.

4. Needs Assessment for EPR for Packaging and Solar Panels

A formal statewide needs assessment is an important precursor to drafting EPR legislation. For **packaging**, the assessment would evaluate system costs, contamination rates, recycling infrastructure gaps, and producer responsibilities.

For **solar panels**, a needs assessment would address expected end-of-life volumes, hazardous materials, and recycling capacity.

5. Enhanced Enforcement of the Bottle Bill – Cross-Border Fraud Prevention

Cross-border redemption fraud, when out-of-state containers are returned for deposit refunds, creates significant financial strain. HRRRA should advocate for **stronger enforcement mechanisms**, including improved auditing, technology tracking, and retailer oversight, to safeguard Connecticut’s deposit system and ensure fairness for redemption centers and municipalities.

II. Policy Issues HRRRA Should support the development of in 2026 for Introduction in the 2027 Legislative Session

1. Nip Bottle Legislation – Municipal Option to Ban

Nip litter remains a top nuisance across municipalities. A municipal-option bill would allow towns to **prohibit the sale of nips within their borders**, tailoring the policy to local needs without imposing a statewide mandate. HRRRA can help shape the framework to ensure enforcement feasibility and measurable environmental benefits.

2. Addressing Connecticut's Waste Capacity Shortage

With the closure of in-state facilities and rising reliance on out-of-state disposal, Connecticut faces a mounting waste capacity crisis. HRRRA should work on a legislative proposal focused on:

- expanding in-state processing options,
- supporting waste reduction and diversion strategies, and
- strengthening the state's long-term materials management plan.

This issue is foundational to future cost stability for municipalities.

3. Amendment to the Cylinder EPR Law – Include Nitrous Oxide Cylinders

Current cylinder EPR legislation does not explicitly cover **nitrous oxide (N₂O) cylinders**, which increasingly appear in municipal waste streams and recycling loads. These pressurized cylinders pose safety risks and are often improperly discarded. HRRRA should propose an amendment to close this loophole and require producer-funded management.

4. Household Hazardous Waste (HHW) EPR

Municipalities continue to shoulder the financial and logistical burden of managing HHW collections. An HHW EPR program would:

- shift costs to producers,
- expand accessibility of drop-off opportunities for residents,
- improve safety, and
- reduce contamination in the waste stream.

Developing a fully formed proposal in 2026 positions HRRRA as a leader in statewide HHW reform in 2027.