



HOUSATONIC RESOURCES RECOVERY AUTHORITY

Thursday, September 24, 2026 10:30 a.m.

Newtown Municipal Center

[Via Zoom](#)

<https://us02web.zoom.us/j/81910243826?pwd=iEiOzkQAJR3g5uHHOTFnbHhrxNElGo.1>

Meeting ID: 819 1024 3826

Passcode: 229883

AGENDA

1. Call to order, determination of quorum, pledge of allegiance.
2. Public comment
3. Chairman and members' comments
4. Director's and tonnage reports (**Attachment A**)
5. Administrative approvals
 - a. *Minutes of June 25, 2026 (**Attachment B**)
 - b. *Financial statements through August 31, 2026 (**Attachment C**)
 - c. *Amend 2026-27 FY Budget (**Attachment D**)
6. New business
 - a. *20th Annual Recycling Contest Award Ceremony Day and time
 - b. *2027 Legislative priorities
 - c. *2027 Meeting Dates (**Attachment E**)
 - d. *2027 HHW Dates (**Attachment F**)
7. *Adjournment

**Possible action items*

cc: HRRRA members and alternates
Town clerks and FOI list

HOUSATONIC RESOURCES RECOVERY AUTHORITY
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BRIDGEWATER | BETHEL | BROOKFIELD | DANBURY | KENT | NEW FAIRFIELD | NEW MILFORD
NEWTOWN | REDDING | RIDGEFIELD | ROXBURY | SHERMAN | WESTON | WILTON

**HRRRA Director's Report
September 24, 2026, HRRRA Meeting**

MSW and Recycling Tonnage Summary Report through August 31, 2026

- MSW tonnage to date is currently 101% for the FY and 112% for the same month last year.
- Recycling tonnage to date is 112% for the FY and 121% compared to the same month last year.
- Detailed tonnage reports are attached to the agenda packet.

Meetings and Activities Recap from July to September 2026

Recycle CT Foundation Universal Recycling Guide

The Recycle CT Foundation's Universal Recycling Guide app is temporarily offline as the Foundation transitions from the Routeware platform to SCRAPP, a newer technology solution. The change is intended to provide Connecticut residents with improved user experience, enhanced search functionality, and more up-to-date recycling information. HRRRA staff continue to support the Foundation's efforts and will provide updates as the new platform is launched.

Statewide Organics Coalition

HRRRA staff continue to participate in a statewide organics coalition focused on advancing food scrap collection infrastructure and policy initiatives throughout Connecticut. The coalition is evaluating opportunities to increase diversion from disposal facilities and identify strategies that support municipal and regional organics management programs.

North American Hazardous Materials Management Association (NAHMMA)

HRRRA maintains active involvement with the North American Hazardous Materials Management Association (NAHMMA) to stay informed on emerging waste management challenges and best practices. Current areas of focus include end-of-life management of vape devices, nitrous oxide cylinders, and batteries. Resources from NAHMMA continue to help HRRRA evaluate safe, cost-effective solutions for managing difficult waste streams.

Newtown ASP Composting Service Agreement

HRRRA staff continue to work with the Town of Newtown to finalize the ASP Composting Service Agreement for the Newtown Transfer Station. Town Counsel is currently reviewing the agreement, and once executed, it will support the expansion of local organics processing capabilities.

Municipal Governance and Ordinance Support

J. Heaton-Jones continues to work with HRRRA member municipalities on updates to local ordinances related to solid waste management and enforcement. Discussions also continue regarding governance modifications that would transition the Authority toward a "One Town, One Vote" structure.

NEWMOA Extended Producer Responsibility (EPR) Network

J. Heaton-Jones continues to participate in meetings of the Northeast Waste Management Officials' Association (NEWMOA) EPR Network. Participation ensures municipal perspectives are represented in discussions of state and regional producer responsibility programs and future policy development.

Hauler Registration and Permitting

J. Baum continues to coordinate HRRRA's annual hauler registration and permitting program. Staff is currently completing final reviews and processing remaining registrations for the 2025-2026 permit cycle. Several haulers remain non-compliant and have not yet registered despite repeated outreach efforts. In addition, a small number of haulers submitted applications after the deadline, and staff is working directly with them to complete the registration process and achieve compliance with program requirements.

Bethel In-Vessel Composting Project

HRRRA staff participated in a Connecticut Department of Energy and Environmental Protection (CT DEEP) pre-application meeting with the Town of Bethel about installing an in-vessel composting system at the Department of Public Works facility. The project will provide local capacity to manage municipal food scraps and support the town's waste diversion goals.

Battery Stewardship Pilot Program

HRRRA is partnering with Battery Network to develop a pilot collection program to evaluate implementation of Connecticut's battery Extended Producer Responsibility (EPR) program within the region. Lessons learned through the pilot will inform future collection efforts before the statewide program launch scheduled for January 2027.

Kent In-Vessel Composting Facility

The Town of Kent has submitted its permit application to CT DEEP to install an in-vessel composting facility. HRRRA staff continue to support the town throughout the permitting process and project development.

TerraCycle Vape Collection Meeting

HRRA staff met with TerraCycle representatives to review options for collecting and disposing of vape devices. After evaluating the program model and associated costs, staff determined that the existing disposal approach through MXI Environmental remains the more cost-effective and sustainable solution for the region.

Circularity Council Participation

J. Heaton-Jones continues to serve on the Circularity Council and participates in discussions surrounding the development of universal recycling guidelines. These efforts are intended to improve consistency in recycling education and messaging across municipalities and programs.

New Fairfield Board of Selectmen Meeting

The Executive Director attended a meeting of the New Fairfield Board of Selectmen to review proposed ordinance language related to solid waste management and enforcement provisions. HRRA continues to provide technical assistance to member municipalities as they evaluate ordinance updates.

Northwest Resource Recovery Authority (NRRA)

J. Heaton-Jones continues to support the development and implementation of the Northwest Resource Recovery Authority (NRRA). Assistance includes participation in planning discussions, technical guidance, and ongoing support as the Authority advances its operational goals.

Tire EPR Legislation Discussions

J. Heaton-Jones continues to engage in discussions regarding the future of tire Extended Producer Responsibility legislation in Connecticut. These efforts are intended to ensure municipalities maintain a strong voice in policy development ahead of the 2027 legislative session and any proposed amendments to the current Tire EPR framework.

Food Rescue and Pantry Coordination

HRRA has been working with Food Rescue organizations and local food pantries to address challenges associated with unusable food donations. Discussions are focused on identifying composting and diversion solutions for food that cannot be distributed for consumption while continuing to support food recovery efforts.

Household Hazardous Waste Collection Events

HRRA's fall Household Hazardous Waste collection season is underway. The September collection event in Wilton was successful and served approximately 750 vehicles.

Bethel	Bridgewater	Brookfield	Danbury	Kent	Newtown	New Fairfield	New Milford	Redding	Ridgefield	Roxbury	Sherman	Weston	Wilton	Non HRRR Town
15	1	8	35	0	41	20	6	52	102	3	8	84	374	1

Municipal Food Waste Drop-Off Webinar

J. Heaton-Jones presented a webinar on Building Scalable Municipal Food Waste Drop-Off Programs. The presentation highlighted lessons learned, best practices, and successful strategies developed through HRRR's regional organics initiatives.

Newtown PAYT and Organics Program Results

Newtown's Pay-As-You-Throw (PAYT) and on-site organics composting program continue to demonstrate measurable environmental and financial benefits. By reducing disposal costs and increasing food-scrap diversion, the town has saved more than \$28,000 while expanding local composting capacity. The program serves as a model for how integrated waste reduction strategies can improve sustainability while lowering municipal expenses.

NEWMOA Household Hazardous Waste Working Group

J. Heaton-Jones continues to participate in the NEWMOA Household Hazardous Waste Working Group. The group shares information on emerging hazardous waste issues, regulatory developments, and best management practices among northeastern states.

Flow Control Webinar

The Executive Director attended a recent webinar focused on flow control authority and its application within municipal waste management systems. The information presented during the webinar may help HRRR evaluate future options related to the Regional Solid Waste Recycling Agreement and potential contract negotiations.

ORGANICS PROGRAM REPORT

The HRRR continues to expand organic waste diversion across the region and currently supports **11 food scraps drop-off programs**. Nine municipalities offer collection at local Transfer Stations, with six providing a dual-option framework utilizing both Transfer Stations and 24/7 standalone MetroSTOR smart bins. A seventh dual program is pending in Wilton. Danbury and Brookfield only offer the MetroSTOR smart bin option.

Smart Bin Material Management

Material volumes are rising steadily as resident enrollment increases. All bins receive weekly service.

- **Hauling Partners:** Blue Earth has provided servicing for 16 smart bins since February 2026. The Public Works Departments of Kent and Ridgefield handle hauling internally for their respective municipal bins.
- **Volume Metrics:** Total smart bin volume collected from February through August 2026 stands at **65,794+ lbs. or 32.90 tons**. Additionally, **275,082 lbs or 137.54 tons** of food scraps were dropped off at Transfer Stations during the same seven-month period.

Municipality	Launch Date	Smart Bin (Feb–Aug lbs)	Transfer Station (Feb–Aug lbs)
Bethel	1/23/2026	3,665	14,834
Brookfield	1/23/2026	3,175	<i>n/a</i>
Danbury	3/25/2026	4,591	<i>n/a</i>
Kent*	12/1/2025		37,318
New Fairfield	5/2/2026	1,630	<i>Unavailable</i>
Newtown	1/6/2026	11,290	158,450
Redding	1/20/2026	4,125	17,600
Ridgefield*	11/1/2025		46,880
Total		65,794+	275,082+

**Smart bin and transfer station material is aggregated prior to final scale weighing.*

Processing Infrastructure Outlook

With CT DEEP grant funding finalized, HRRRA is expanding its regional organics processing network. Building on the success of the two existing Aerated Static Pile (ASP) composting systems currently in operation, the grant will support adding two in-vessel composting systems in Kent and Bethel. These investments will increase local processing capacity and further strengthen the region's ability to manage organic materials close to where they are generated.

- **Grant Execution:** The Connecticut Department of Energy and Environmental Protection (CT DEEP) SMMR2 grant was fully executed on June 2, 2026. MMI grant followed on September 8, 2026.
- **Contingency:** Until the regional composting network is fully built out and the collection vehicle funded through the grant is operational, HRRRA will continue to use commercial

collection and processing services in portions of the region where local capacity is not yet available.

Operations & Participation Trends

Participation in the program continues to grow as more residents learn about and use the service. Active MetroKEY accounts have reached **563**, reflecting strong engagement even with limited public outreach efforts to date.

As the network expands, so do the day-to-day administrative responsibilities. HRRRA currently handles participant registrations, residency verification, program fee collection (for Bethel, Brookfield, and Danbury), MetroSTOR software and hardware support, and monthly tonnage reporting for inclusion in municipal AMRR submissions. While HRRRA is absorbing much of these administrative and operational costs during the network build-out, staff is also working with member towns to develop a more sustainable and cost-effective revenue structure that will support long-term program growth and operations.

Municipality	Launch Date	Total MetroKEY Accounts	% Active Users
Bethel	1/23/2026	17	94%
Brookfield	1/23/2026	23	96%
Danbury	3/25/2025	66	88%
Kent	12/1/2025	91	82%
New Fairfield	5/2/2026	40	88%
Newtown	1/6/2026	215	67%
Redding	1/20/2026	40	86%
Ridgefield	11/1/2025	71	82%
Wilton	TBD	—	—

563

Planning for Long-Term Program Success

Member towns continue to rely on HRRRA for many day-to-day program functions, including participant support, starter kit sales, and biobag inventory management. As the program grows and grant funding is phased out, the Authority will need to evaluate operational and funding models that ensure the program remains efficient, sustainable, and financially self-supporting over the long term.

HRRA EDUCATION REPORT

HRRA Billboard Contest

T. Thornton hosted the kick-off meeting for Billboard Contest Coordinators on September 14th for the 20th Anniversary of the Billboard Contest.

The contest will kick off on October 1st with the theme – “I Recycle! Do You?”

School Programs

- T. Thornton has begun outreach and scheduling efforts for the 2026-2027 school year, working with educators and administrators to expand environmental education programming throughout the region.
- T. Thornton conducted an educational program at Middlebrook School in Wilton, providing students with hands-on learning opportunities focused on waste reduction, recycling, and sustainability.
- An additional nine school visits have already been scheduled for October, with programs planned in Danbury, New Milford, Newtown, Weston, and Wilton, reflecting strong interest in HRRA's education and outreach initiatives.

Community Programs

T. Thornton attended the following community programs:

- 6 Bethel Food Truck Fridays (T. Carlson assisted with 2)
- Roxbury Pickin' n Fiddlin' Contest
- Brookfield Farmers' Market
- New Milford Farmers' Market

Transfer Station Visits

- T. Thornton conducted site visits to the transfer stations in Bridgewater, Newtown, Redding, Ridgefield, Roxbury, Weston, and Wilton to maintain relationships with local staff, assess operational needs, and support ongoing waste reduction and recycling initiatives with public education and outreach to residents using the facilities.
- T. Thornton also visited four of Danbury's five Recycling Truck locations during the summer season to evaluate program operations, monitor site activity, and identify opportunities to enhance public outreach and participant engagement.

Repair Cafe

HRRA will host a Repair Café on September 26 in Kent, with T. Thornton overseeing event coordination and facilitation. Responsibilities include volunteer recruitment and management,

participant outreach, event logistics, and on-site support to ensure a successful community repair event focused on waste reduction and reuse.

- Current participation includes 9 volunteer fixers, 3 event volunteers, and 17 repair requests, demonstrating strong community interest prior to the event.
- The Repair Café provides residents with an opportunity to extend the life of household items, reduce disposal costs, and learn repair skills while supporting HRRRA's broader waste reduction and sustainability goals.

Social Media

HRRRA continues to use its social media platforms to educate residents about proper disposal options and Extended Producer Responsibility (EPR) programs, increasing awareness of recycling and stewardship opportunities for materials such as batteries, mattresses, propane cylinders, electronics, and paint.

In addition to topic-specific EPR outreach, HRRRA highlights a monthly "What's In? What's Out" theme to help residents better understand how to correctly manage common household materials and reduce contamination in recycling and disposal programs.

- **August Theme:** Paper items from the *What's In? What's Out* series.
- **September Theme:** Glass and metal items from the *What's In? What's Out* series.

This ongoing outreach supports HRRRA's broader public education efforts by providing residents with clear, consistent guidance on waste reduction, recycling, reuse, and proper disposal practices.

NON-COMPLIANT HAULER REPORT SEPTEMBER 2026

I. Unregistered/permitted – Application Past Due:

- Action Waste Solutions
- ASAP Shipping Services
- BullBag Corp
- Dumpster King, USA
- Ghost Fleet Services
- Junk in the Truck
- Joe Junk Removal

Action Waste Solutions – 11 months non-compliant, contacted 10 times

- o Date of initial contact 5/5/25.
- o The municipal registration and permit application was due on July 31, 2025, and July 31, 2026. The applications have not been received.
- o Services offered: organics collection and dumpster rentals.

ASAP Shipping Services – 5 months non-complaint, contacted 6 times

- o Date of initial contact 3/6/26.
- o Application was due 4/6/26.
- o The business owner was contacted due to advertising on Danbury social media pages. There has been no response from the business owner.
- o Services offered: junk removal

BullBag Corp. – 4 years non-complaint, contacted 33 times

- o Date of initial contact 6/13/22.
- o BullBag Corp. has been unresponsive to all phone calls and emails.
- o CT DEEP issued a Notice of Non-Compliance on March 8, 2023.
 - HRRR requested NOV to be sent to BullBag on 12/12/22, 1/27/23, 3/6/23, 4/6/23, 7/11/23, 10/3/2023, 12/5/23, 1/31/24, 6/17/24
- o A BullBag truck was observed on June 21, 2023, on Route 25 in Brookfield, in front of the HRRR office.
- o Operating in Bridgewater, Danbury, New Milford, Newtown, Ridgefield, Weston

Dumpster King, USA – 3 years non-compliant, contacted 21 times

- o Date of initial contact 3/3/2023.
- o Located in Ridgefield, offering dumpster rental services.
- o Dumpster King has been unresponsive to phone calls and emails.
- o CT DEEP Issued NOV on 3/15/23 and 10/17/23
 - HRRR Staff requested CT DEEP to send additional notices on 2/1/24 and 6/17/24.

Ghost Fleet Services – 5 months non-compliant, Contacted 13 times.

- o Contacted 1/9/26

- o Registration application was due 1/12/26.
- o Ghost Fleet Services, based in New Milford, was contacted due to advertising dumpster rental and junk removal services on New Milford community social media pages.
- o The business owner responded on 12/31/25 to confirm the business offers waste collection services and is in the process of dissolving Ghost Fleet and will be operating under a new business entity.
- o The business owner has been non-responsive since December 2025.

JC Containers, LLC – 21 months non-compliant, contacted 6 times

- o Date of initial contact from HRRA staff was 9/10/24.
- o Located in Wilton, offering dumpster rental services.
- o The registration application was due on 10/10/24 and 7/31/25.
- o There has been no response from JC Containers.

Junk in the Truck – 12 months non-compliant, contacted 10 times

- o Date of initial contact 7/31/25 (application due date).
- o Based in Danbury.
- o The municipal registration and permit application was due on July 31, 2025. The application has not been received. The hauler complied for 5 years and then submitted an incomplete application for 2025-2026. Junk in the Truck did not submit the 2026-27 registration application.
- o There has been no response from Junk in the Truck.

Joe Junk Removal – 21 months non-compliant, contacted 5 times

(This is a separate entity from Joe's Junk Removal & More who is compliant)

- o Date of initial contact 9/10/24.
- o The business owner confirmed he provides junk removal services.
- o Joe's Junk Removal posted advertisements for junk removal services on Danbury and Newtown community Facebook pages.
- o Registration and Permit application was due on 10/21/24 and 7/31/25.

II. Non-Compliant Haulers Contacted, No response:

- Flawless Junk Removal
- Friendly Junk Removal
- Giovanni Alberto Cucco
- Goals Junk Removal
- Jacko's Junk Removal
- Junk N Dump Boyz
- "Junk Removal"
- Smyth's Dump Runs

Flawless Junk Removal – 10 months non-compliant, contacted 2 times

- o Date of initial contact 8/21/25.
- o Flawless Junk Haulers advertised junk removal services on the “Bethel CT Forum” Facebook page in July 2025.
- o HRRRA staff contacted the business owner via email and formal letter. No response was received from the business owner to either form of communication.

Friendly Junk Removal - 3 months non-compliant, Contacted 2 times.

- o Date of initial contact 3/12/26.
- o Contacted the business owner due to advertising on Brookfield and Danbury social media pages. When HRRRA staff called the phone number, the voicemail name had a name different than the ad. There has been no response from the business owner.

Giovanni Alberto Cucco

- o Date of initial contact was 5/26/2026.
- o The business operator was contacted due to offering junk removal on a Newtown social media page.
- o The registration application was due on 6/26/2026.
- o No response from business operator.

Goals Junk Removal - 5 months non-compliant, contacted 6 times

- o Date of initial contact 1/8/26
- o The registration application was due on 2/9/26
- o HRRRA staff contacted the business owner via email, phone calls, and formal letter. No response was received from the business owner to either form of communication.

Jacko’s Junk Removal – Contacted 11 times.

- o Date of initial contact 11/25/25
- o Jacko’s Junk Removal, based in New Fairfield, was contacted due to advertising on social media promoting junk removal services.
- o 2/3/26-The business owner stated that they are rebranding and revising the business model to focus on re-selling materials. The new business names have been registered with the state.
- o 7/1/26- The business posted advertisements offering junk removal services on social media pages targeting Danbury and New Milford. HRRRA staff followed up with the business owner to inquire about waste removal services. The business owner has been unresponsive.

Junk N Dump Boyz

- o Date of initial contact 5/26/2026
- o The business was contacted due to offering junk removal services on a Ridgefield Community social media page.
- o The business owner was contacted by phone. No response has been received.

“Junk Removal” – Contacted 2 times.

- o Date of initial contact 7/7/26.
- o The business does not have a name – the business operator was contacted due to advertising junk removal services on social media targeting Danbury, New Fairfield, and Brookfield.

Smyth’s Dump Runs

- o Date of initial contact 5/18/2026.
- o The registration application is due on 6/18/26.
- o The business owner was contacted to due to offering junk removal services on a Kent Community social media page.
- o HRRRA staff contacted the business owner via email and phone call. No response has been received to either communication.

III. Haulers Advertising waste removal - Stated they are not providing waste services:

- 1-888-CALL-JUNK
- 3 Strong Bros
- A Too Z Junk Removal
- AJ’s Junk Removal
- CJ Solutions
- C.M. Junk Removal
- Clear Space Solutions
- Colonial Hauling
- Eeli’s Handyman Services
- Gerrit’s Dump Runs
- HQ Home Cleaning
- Heavystone Junk Services
- JD’s Junk Removal
- Junk Out Services
- KMG Moving and More
- Less Stress Dumpster Rentals
- Load & Go Junk Removal
- Lopez & Sons Logistics
- Matt’s Junk Removal
- Need a Hand?
- Northeast Container Services
- Old Fashion Moving & Home Services
- Paradise Junk Removal
- PZ Home Services
- Red Star Restoration

- Rob's Haul Away Services
- Santanita Junk Removal
- Wurf Industries
- Zoe's Cleanups and Demolition

1-888-CALL-JUNK – Contacted 4 times.

- o Date of initial contact 5/10/25.
- o The business was contacted due to lawn signs posted by Exit 4, I-84 in Danbury. The business owner stated he would no longer be operating.

3 Strong Bros – Contacted 5 times.

- o Initial date of contact 1/13/25.
- o HRRA staff contacted 3 Strong Bros due to advertising of junk removal services on a Newtown community Facebook page December 2024.
- o The business owner/operator who stated the business is not offering junk removal services.
- o Junk removal services have since been offered on the Newtown community Facebook page July 2025 and December 2025.
- o Newtown transfer station operators have concurred junk hauling operations.

A Too Z Junk Removal - Contacted 5 times.

- o Contacted 1/9/26 via email and letter.
- o The business owner stated they are located in Branford and are not currently operating the HRRA region.
- o A Too Z Junk Removal was contacted due to advertising on social media targeting the City of Danbury.

AJ's Junk Removal – Contacted 6 times.

- o Initial date of contact 5/20/25.
- o The business owner was contacted due to advertising posted promoting junk removal services in Danbury, Ridgefield and Weston on social media.
- o The business owner stated they are not operating within HRRA towns.

CJ Solutions – Contacted 3 times.

- o Date of initial contact 2/17/26.
- o The business owner was notified due to advertising junk removal services on New Milford social media pages.
- o The business provides other services in addition to junk removal. The business owner operator stated that he was testing the junk removal. The operator stated he will remove junk removal services from the list of services offered.

C.M Junk Removal – Contacted 3 times.

- o Date of initial contact 2/12/26.

- o The business was contacted due to advertising junk removal services on Danbury social media pages.
- o The business owner stated that he is based in Bridgeport and is not operating in the Danbury area.

Clear Space Solutions – Contacted 5 times.

- o Initial date of contact 11/5/25.
- o Clear Space Solutions is based in New Milford.
- o Clear Space Solutions promoted junk removal services on the New Fairfield – Our Town Facebook page on November 3, 2025.
- o The business owner was responsive to emails and phone calls. The business owner stated his business offers other services besides junk removal and, going forward, his business will focus on the other services (and remove junk removal).

Colonial Hauling– Contacted 4 times.

- o Initial date of contact was 1/9/26
- o The business owner was responsive and stated that he was testing the possibility of a junk hauling business but was not aware of the requirements. After reviewing the requirements, he will not be pursuing a junk removal business.

Eeli's Homemade Handyman Services – Contacted 4 times.

- o Date of initial contact 5/20/25.
- o The business owner advertised junk removal services on the “Ridgefield Business Group” and “Danbury CT People” Facebook pages. HRRRA staff contacted Eeli via voicemail and email.
- o HRRRA staff spoke with the business owner on 02/10/2026, and he stated that he would no longer be offering junk removal services.

Gerrit's Dump Runs – Contacted 13 times.

- o Gerrit's Dump Runs was contacted in 2020 after posting fliers promoting junk removal services in Brookfield and Newtown.
- o Gerrit's Dump Runs was contacted again in January 2024 after posting fliers in the Newtown post office. Gerrit's Dump Runs posted fliers in the City of Danbury promoting junk removal services in September 2024.
- o Gerrit's Dump Runs has flyers offering junk removal services posted in Danbury, Ridgefield, Weston, and Wilton.
- o On May 19, 2025, Gerrit's Dump Runs stated they hire a service that posts the flyers. The owner/operator stated he does not wish to register, stated that he will remove the flyers and instruct the company to not post flyers in HRRRA municipalities.
- o Flyers were posted at businesses in Wilton in November 2025.

HQ Home Cleaning – Contacted 2 times.

- o Initial date of contact 1/7/26.

- o HQ Home Cleaning, based in Bethel, was contacted due to junk removal services offered on social media pages targeting Danbury and Bethel communities.
- o The business owner/operator responded on 1/12/26 via phone call and confirmed that the business is focused on housekeeping services. They were testing junk removal services near the holidays. They didn't receive any junk removal requests and will focus only on the housekeeping aspect and will not pursue junk removal.

Heavystone Junk Services – Contacted 3 times.

- o Initial date of contact 2/12/26.
- o The business owner was contacted due to advertising on Danbury social media pages. The business owner was responsive and stated that he was “testing the waters” and would no longer be offering junk removal services.

JD’s Junk Removal – Contacted 4 times.

- o Date of initial contact 2/12/26.
- o The business owner was contacted due to advertising junk removal on New Milford social media pages. The business owner was responsive and confirmed he was considering offering junk removal services but would be removing it from his list of services. The business is a tree-trimming business.

Junk Out Services – Contacted 10 times.

- o Date of initial contact was 9/8/21.
- o Business operator sent an email to HRRR on 1/5/22 stating they would not be operating.
- o The business continues to offer junk removal services on a Newtown community Facebook page.
- o Junk Out Services has been unresponsive to phone calls and emails.
- o HRRR staff requested CT DEEP to send NOV on 2/9/24 and 6/17/24.

Junk Xpress – Contacted 8 times.

- o Contacted 1/9/26.
- o HRRR staff spoke with the business owner on 2/3/2026. The business owner stated he had not received the letter or email.
- o The business owner was contacted due to advertising on Danbury social media pages. The business owner confirmed that he has a junk removal business and stated that he made a business decision to no longer operate in Danbury.

Kevin’s Junk Removal – Contacted 3 times.

- o Contacted 1/20/26.
- o The business owner was contacted due to advertising junk removal services on Danbury and Newtown social media pages in December 2025. The business owner confirmed that he received the notices but stated that he has not been in business since 2024.

KMG Moving and More – Contacted 6 times.

- o Initial date of contact 2/1/24.

- o KMG Moving and More advertised junk removal services on a Newtown community social media page in 2024 and 2025.
- o HRRRA staff contacted the owner/operator. KMG Moving and More stated they are not local and will not be operating in the HRRRA region.

Less Stress Dumpster Rentals – Contacted 8 times.

- o Initial date of contact 11/17/25.
- o Less Stress Dumpster Rentals was contacted due to advertising of dumpster rental services on Wilton social media pages.
- o The business owner sent an email on 12/17/25 stating they are not operating in the Town of Wilton. They hope to begin operations in the future and will contact HRRRA to complete the registration process prior to operating.

Load & Go Junk Removal – Contacted 3 times.

- o Date of initial contact 6/15/26.
- o The business was contacted due to advertising junk removal services in Danbury.
- o On 6/21/26, the business owner stated that the business is based in Oxford and will not be offering waste removal services in the HRRRA region.

Lopez & Sons Logistics - Contacted 3 times.

- o Contacted 1/9/26.
- o The business owner was responsive.
- o HRRRA staff spoke with the business owner on 1/20/26 and he stated that he transports materials.

Matt's Junk Removal - Contacted 3 times.

- o Contacted 3/2/26.
- o The business owner was contacted due to advertising junk removal services on Danbury social media pages. The business owner stated he is not operating and is closing the business. The owner did not send any information to verify the closing.

Need a Hand? – Contacted 3 times.

- o Initial date of contact 07/14/2026.
- o The business, based in New Milford, was contacted due to multiple advertisements for junk removal services.
- o The business owner sent an email on 8/1/2026 stating that he would not be offering junk removal services.

Northeast Container Services – Contacted 4 times.

- o Initial date of contact 12/12/25.
- o The business, based in Morris, was contacted due to dumpster rental advertising on New Milford community social media pages.
- o The owner/operator confirmed on 1/6/26 that Northeast Container Services will not be operating in New Milford due to the distance.

Old Fashion Moving & Home Services – Contacted 4 times.

- o Date of initial contact 7/16/26.
- o The business operator was contacted due to advertising junk removal services on a social media platform targeting the Bethel community.
- o On 7/27/26, the business owner sent an email stating that the business is not providing any waste removal services within HRRRA municipalities.

Paradise Junk Removal – 3 months non-compliant, contacted 12 times

- o Date of initial contact 3/11/26.
- o Application was due on 4/13/26.
- o The business owner confirmed he provides junk removal services.
- o On 8/4/2026, the business owner contacted HRRRA and stated that they closed the junk removal business.

PZ Home Service – Contacted 5 times.

- o Date of initial contact 6/11/2026
- o The business was contacted due to offering junk removal services on a Ridgefield Community social media page.
- o The business owner has been unresponsive.

Red Star Restoration – Contacted 2 times.

- o Contacted 1/7/26.
- o The business owner sent an email to the HRRRA on 1/7/26 stating their role is limited to labor-only services (such as sorting and cleaning) and they do not offer junk removal.

Rob's Haul Away Services – Contacted 1 time.

- o Initial date of contact 9/5/25.
- o Advertised junk removal services on a Newtown community Facebook page in September 2025.
- o HRRRA staff contacted the business owner/operator who confirmed he was not based in Newtown and will not be operating in Newtown.

Santanita Junk Removal– Contacted 3 times.

- o Date of initial contact 6/11/2026
- o The business was contacted due to offering junk removal services on a Danbury Community social media page.
- o On 6/16/26, the business owner stated that they are based in Bridgeport and will not be offering waste removal services with HRRRA municipalities.

Wurf Industries LLC – Contacted 4 times.

- o Initial date of contact 11/10/25.

- o Wurf Industries LLC, based in Danbury, was contacted due to advertising junk removal and dumpster rental services on New Fairfield community social media pages in November 2025.
- o On 12/11/25, the business owner stated he was offering this as a side business. He was not aware of the registration requirements and will discontinue operations.

Zoe's Cleanups and Demolition

- o Date of initial contact 6/11/2026
- o The business owner was contacted due to advertising junk removal services in a Danbury social media page.
- o 6/22/26 – The business owner called HRRRA and stated that he is not conducting junk removal services within HRRRA municipalities and stated that he mostly operates in Vermont and Maine.

IV. Haulers Recently Contacted:

- Chris Junk Removal
- Gold Coast Property Maintenance
- JT Junk Removal LLC
- Joe Rocco Rubbish Removal
- Junk Away Today
- Purple Dumpster Rental
- Same Day Dumpsters

Chris Junk Removal (DJ KrazyDevil)

- o Date of initial contact was 9/03/2026.
- o The business operator was contacted due to offering junk removal services on a social media page targeting a Bethel community.

Gold Coast Property Maintenance

- o Date of initial contact was 9/04/2026.
- o The business operator was contacted due to possible dumpster rentals in Newtown.
- o The business owner confirmed that he provides dumpster rental services in Monroe.

JT Junk Removal LLC

- o Date of initial contact was 8/26/2026.
- o The business operator was contacted due to offering junk removal services on a social media page targeting New Fairfield.
- o The business owner confirmed that he rents dumpsters in Monroe.

Junk Away Today

- o Date of initial contact was 8/26/2026.
- o The business operator was contacted due to offering junk removal services on a social media page targeting the New Fairfield community.

Joe Rocco Rubbish Removal

- o Date of initial contact was 8/26/2026.
- o The business operator was contacted due to a container located in Brookfield.

Purple Dumpster Rental

- o Date of initial contact was 9/04/2026.
- o The business operator was contacted due to potential dumpster rentals in Newtown.

Same Day Dumpsters

- o Date of initial contact was 9/04/2026.
- o The business operator was contacted due to offering dumpster rental on a Newtown social media page.

Transfer Station Tonnage By Month/Year

DANBURY TS							RIDGFIELD TS						
	2021	2022	2023	2024	2025	2026		2021	2022	2023	2024	2025	2026
January	8,117.50	8,520.36	10,026.30	10,010.67	9,603.08	9,369.20	January	1,134.07	1,037.85	1,084.10	1,356.15	1,242.64	1,023.63
February	7,177.73	8,235.05	7,450.59	8,615.34	7,417.15	8,097.00	February	954.96	860.64	832.63	1,041.55	1,798.61	778.83
March	9,231.04	9,779.39	9,029.21	9,153.78	9,275.47	10,059.41	March	1,238.97	1,105.42	1,021.45	1,078.54	1,132.24	986.38
April	9,110.63	9,552.71	8,354.49	9,872.60	9,919.01	10,287.00	April	1,290.88	1,080.59	1,018.84	1,357.27	1,182.46	1,000.63
May	8,801.42	9,993.44	10,371.14	10,856.72	10,769.92	10,044.79	May	1,288.31	1,200.41	1,136.86	1,586.57	1,366.33	1,012.19
June	10,562.73	11,089.24	9,977.39	9,975.28	10,217.49	10,807.10	June	1,383.29	1,245.24	1,290.92	1,393.61	1,242.77	1,095.57
July	10,252.19	9,660.71	10,133.02	11,188.80	10,960.29	11,591.86	July	1,318.33	1,097.23	1,243.72	1,406.47	1,289.05	1,175.15
August	10,080.35	10,366.28	10,257.26	10,863.77	12,142.71	12,819.23	August	1,176.01	1,199.67	1,328.17	1,124.79	1,147.61	1,028.21
September	10,553.97	10,258.36	9,579.75	9,808.08	12,682.14		September	1,248.19	1,023.73	1,227.54	1,217.00	1,279.73	
October	9,440.86	9,558.39	9,891.76	10,123.77	10,226.40		October	1,092.79	1,276.61	1,281.21	1,273.29	1,268.62	
November	9,964.61	10,106.38	9,793.97	9,382.59	9,254.56		November	1,122.07	1,042.44	1,418.22	1,172.55	1,036.96	
December	10,110.59	9,774.03	9,770.91	10,160.19	10,459.33		December	1,141.20	1,083.21	1,326.37	1,320.09	1,251.54	
Total YTD	113,403.62	116,894.34	114,635.79	120,011.59	122,927.55	83,075.59	Total YTD	14,389.07	13,253.04	14,210.03	15,327.88	15,238.56	8,100.59
% of Total TonS	79.4%	80.8%	80.2%	79.7%	80.4%	81.6%	% of Total TonS	10.1%	9.2%	9.9%	10.2%	10.0%	8.0%
NEWTOWN TS							WESTON TS						
	2021	2022	2023	2024	2025	2026		2021	2022	2023	2024	2025	2026
January	1,076.62	1,051.81	1,168.60	1,139.07	1,007.15	1,044.34	January	59.92	61.74	67.34	105.73	86.31	87.87
February	954.96	1,007.41	912.03	930.02	861.49	863.36	February	32.49	67.20	43.02	69.31	58.64	75.21
March	1,164.87	1,091.34	1,109.09	1,109.90	1,086.97	1,147.25	March	63.99	68.51	83.27	83.82	54.59	85.95
April	1,200.58	1,106.43	1,037.71	1,124.54	1,144.62	1,090.26	April	95.45	53.45	79.86	93.10	86.13	104.22
May	1,182.20	1,168.76	1,194.35	1,283.44	1,340.42	1,142.04	May	54.24	57.09	33.83	79.23	105.42	104.46
June	1,305.71	1,243.32	1,196.69	1,233.35	1,332.13	1,127.46	June	84.64	86.10	87.32	92.25	81.40	79.51
July	1,240.31	1,144.18	1,075.73	1,337.99	1,256.42	1,185.07	July	58.60	65.78	87.22	113.63	126.41	144.94
August	1,266.49	1,209.14	1,224.30	1,232.05	1,072.19	2,198.38	August	62.91	101.36	80.23	97.74	79.65	112.03
September	1,209.89	1,173.01	1,045.53	1,147.61	1,214.06		September	61.56	62.76	86.49	93.02	119.11	
October	1,189.75	1,092.85	1,167.37	1,240.39	1,222.47		October	58.96	50.80	71.74	94.24	75.03	
November	1,293.77	1,247.30	1,127.57	1,156.59	1,091.90		November	64.29	55.00	96.62	72.22	79.41	
December	1,221.35	1,143.77	1,023.71	1,189.31	1,113.28		December	80.27	93.81	60.99	74.56	103.24	
Total YTD	14,306.50	13,679.32	13,282.68	14,124.26	13,743.10	9,798.16	Total YTD	777.32	823.60	877.93	1,068.85	1,055.34	794.19
% of Total TonS	10.0%	9.5%	9.3%	9.4%	9.0%	9.6%	% of Total TonS	0.6%	0.6%	0.6%	0.7%	0.7%	0.8%

TOTAL TRANSFER STATIONS

	2021	2022	2023	2024	2025	2026
January	10,388.11	10,671.76	12,346.34	12,611.62	11,939.18	11,525.04
February	9,120.14	10,170.30	9,238.27	10,656.22	10,135.89	9,814.40
March	11,698.87	12,044.66	11,243.02	11,426.04	11,549.27	12,278.99
April	11,697.54	11,793.18	10,490.90	12,447.51	12,332.22	12,482.11
May	11,326.17	12,419.70	12,736.18	13,805.96	13,582.09	12,303.48
June	13,336.37	13,663.90	12,552.32	12,694.49	12,873.79	13,109.64
July	12,869.43	11,967.90	12,539.69	14,046.89	13,632.17	14,097.02
August	12,585.76	12,876.45	12,889.96	13,318.35	14,442.16	16,157.85
September	13,073.61	12,517.86	11,939.31	12,265.71	15,295.04	-
October	11,782.36	11,978.65	12,412.08	12,731.69	12,792.52	-
November	12,444.74	12,451.12	12,436.38	11,783.95	11,462.83	-
December	12,553.41	12,094.82	12,181.98	12,744.15	12,927.39	-
Total YTD	142,876.51	144,650.30	143,006.43	150,532.58	152,964.55	101,768.53
% of Total TonS	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

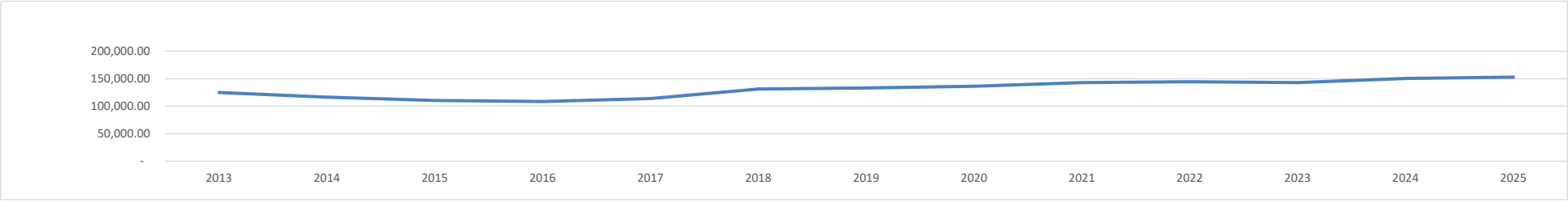
HRRA - MSW Tonnage

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	YTD as % of Prior YTD
Jan	10,909.90	9,521.05	8,709.97	8,193.26	9,060.62	10,256.78	10,745.50	11,023.81	10,388.11	10,610.02	12,346.34	12,611.62	11,939.18	11,525.04	96.53%
Feb	8,305.92	7,648.06	7,070.96	7,626.85	7,535.47	8,841.09	8,863.32	9,401.69	9,120.14	10,170.30	9,238.27	10,656.22	10,135.89	9,814.40	96.83%
Mar	9,199.49	8,507.43	8,415.64	9,077.68	8,584.21	9,868.75	9,948.73	10,323.38	11,698.87	12,044.66	11,243.02	11,426.04	11,549.27	12,278.99	106.32%
Apr	10,373.68	10,330.16	8,796.55	8,669.38	8,853.20	10,547.05	11,502.64	10,435.03	11,697.54	11,793.18	10,490.90	12,447.51	12,332.22	12,482.11	101.22%
May	11,536.19	10,632.45	10,095.92	9,103.14	10,209.07	11,650.66	12,115.93	11,072.11	11,326.17	12,419.70	12,736.18	13,805.96	13,582.09	12,303.48	90.59%
Jun	11,665.08	9,908.25	10,776.39	9,977.93	10,055.20	11,361.23	11,396.48	11,801.87	13,336.37	13,663.90	12,552.32	12,694.49	12,873.79	13,109.64	101.83%
Jul	11,885.87	11,457.12	10,613.73	8,978.65	9,650.28	11,654.85	12,347.13	12,735.71	12,869.43	11,967.90	12,539.69	14,046.89	13,632.17	14,097.02	103.41%
Aug	10,442.51	9,504.43	9,308.83	10,088.70	10,065.10	12,294.98	11,546.06	12,215.33	12,585.76	12,876.45	12,889.96	13,318.35	14,442.16	16,157.85	111.88%
Sep	10,090.83	9,830.16	9,562.86	9,024.18	9,569.14	10,565.45	10,976.99	11,953.94	13,073.61	12,517.86	11,939.31	12,265.71	15,295.04	-	0.00%
Oct	11,022.28	10,320.11	9,101.82	8,877.85	9,696.31	11,969.58	11,766.79	11,767.72	11,782.36	11,978.65	12,412.08	12,731.69	12,792.52	-	0.00%
Nov	9,445.19	8,872.00	9,051.83	9,570.73	10,864.04	11,660.40	10,886.55	11,436.23	12,444.74	12,451.12	12,436.38	11,783.95	11,462.83	-	0.00%
Dec	10,068.41	10,111.75	9,176.60	9,434.03	9,925.42	10,606.23	11,058.63	12,205.80	12,553.41	12,094.82	12,181.98	12,744.15	12,927.39	-	0.00%
Total Tons YTD	124,945.35	116,642.97	110,681.10	108,622.38	114,068.06	131,277.05	133,154.75	136,372.62	142,876.51	144,588.56	143,006.43	150,532.58	152,964.55	101,768.53	
% of WSDA Benchmark Annual Tonnage (115,284)	93%	93%	95%	98%	105%	115%	101%	102%	105%	101%	99%	105%	102%	101%	

HRRA MSW Program Fee

	Calendar 2013	Calendar 2014	Calendar 2015	Calendar 2016	Calendar 2017	Calendar 2018	Calendar 2019	Calendar 2020	Calendar 2021	Calendar 2022	Calendar 2023	Calendar 2024	Calendar 2025	Calendar 2026	
Program Fee Earned YTD	\$98,706.83	\$94,480.81	\$110,681.10	\$108,622.38	\$114,068.06	\$131,277.05	\$201,736.89	\$272,745.23	\$285,753.02	\$289,177.12	\$286,012.86	\$150,532.58	\$152,964.55	\$101,768.53	
Program Fee Pd to HRRA YTD	\$98,707.00	\$94,481.00	\$111,729.59	\$110,343.05	\$102,954.28	\$131,277.05	\$201,736.89	\$272,745.23	\$285,753.02	\$289,177.12	\$286,012.86	\$301,065.16	\$356,119.06	\$279,863.46	

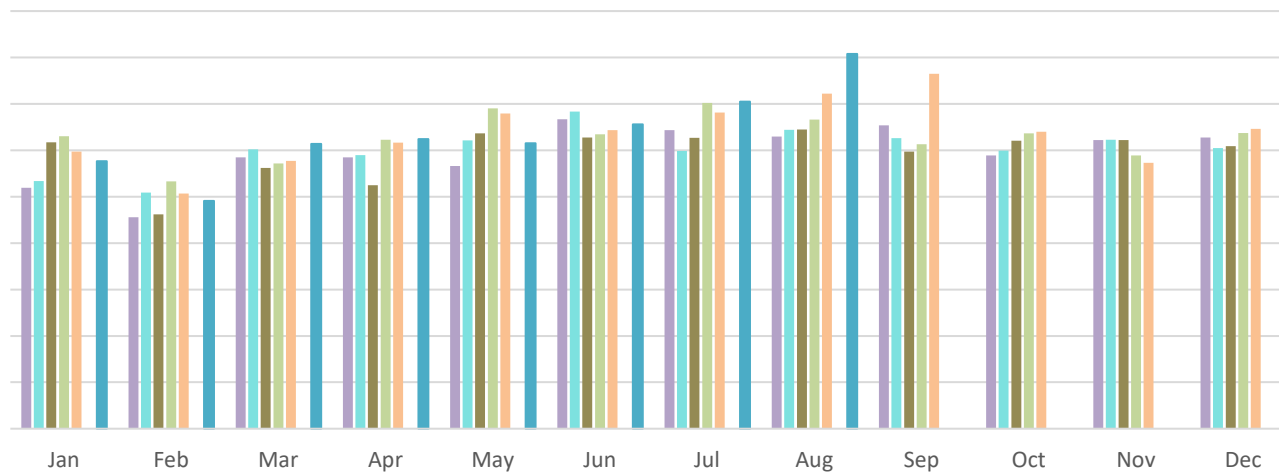
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	
Tonnage by FY	131,082.58	119,502.49	113,961.00	109,463.91	110,271.91	122,295.85	133,324.09	132,640.03	139,881.93	146,011.07	142,493.83	148,041.24	149,303.18	152,065.77	Tonnage
Program Fee Pd To HRRA FYTD	\$131,082.58	\$119,502.49	\$113,961.00	\$109,463.91	\$110,271.91	\$122,295.85	\$133,324.09	\$265,280.06	\$279,763.86	\$292,022.14	\$284,987.66	\$296,082.48	\$298,606.36	\$371,905.23	Revenue



HRRR - MSW Tonnage Year-to-Date

	2021	2022	2023	2024	2025	2026	YTD as % of Prior YTD
Jan	10,388.11	10,671.76	12,346.34	12,611.62	11,939.18	11,525.04	96.53%
Feb	9,120.14	10,170.30	9,238.27	10,656.22	10,135.89	9,814.40	96.83%
Mar	11,698.87	12,044.66	11,243.02	11,426.04	11,549.27	12,278.99	106.32%
Apr	11,697.54	11,793.18	10,490.90	12,447.51	12,332.22	12,482.11	101.22%
May	11,326.17	12,419.70	12,736.18	13,805.96	13,582.09	12,303.48	90.59%
Jun	13,336.37	13,663.90	12,552.32	12,694.49	12,873.79	13,109.64	101.83%
Jul	12,869.43	11,967.90	12,539.69	14,046.89	13,632.17	14,097.02	103.41%
Aug	12,585.76	12,876.45	12,889.96	13,318.35	14,442.16	16,157.85	111.88%
Sep	13,073.61	12,517.86	11,939.31	12,265.71	15,295.04		0.00%
Oct	11,782.36	11,978.65	12,412.08	12,731.69	12,792.52		0.00%
Nov	12,444.74	12,451.12	12,436.38	11,783.95	11,462.83		0.00%
Dec	12,553.41	12,094.82	12,181.98	12,744.15	12,927.39		0.00%
Total Tons	142,876.51	144,650.30	143,006.43	150,532.58	152,964.55	101,768.53	
% of WSDA Benchmark Tonnage (115,284)	105%	111%	99%	105%	102%	171%	

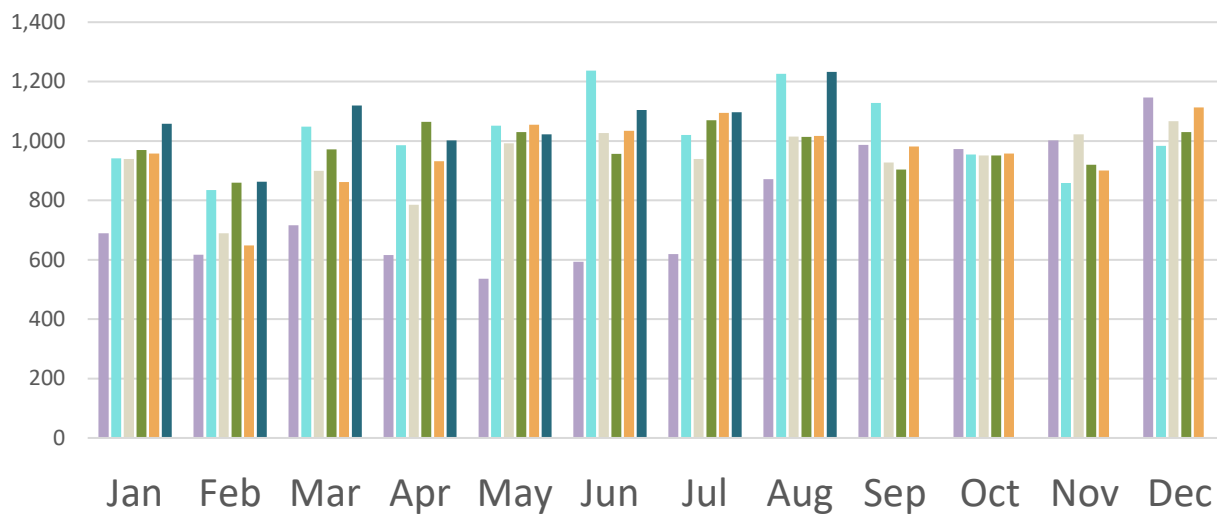
MSW Tonnage - CY 2020, 2021, 2022, 2023, 2024, 2025, 2026



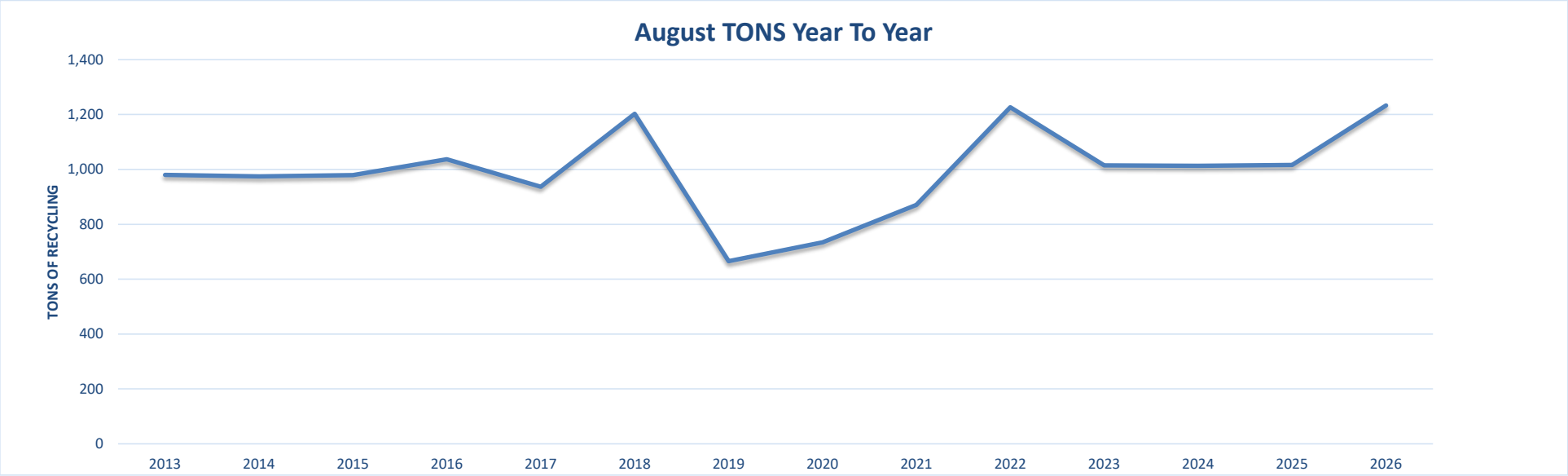
HRRR/Regional Recycling Facility Tonnage

	2021	2022	2023	2024	2025	2026	2026 YTD as % of 2025 YTD
Jan	689	942	939	970	958	1,058	110.47%
Feb	617	835	689	859	648	863	133.06%
Mar	716	1,048	900	971	862	1,119	129.85%
Apr	616	986	785	1,065	931	1,002	107.61%
May	536	1,051	992	1,030	1,055	1,023	96.96%
Jun	593	1,237	1,027	957	1,034	1,105	106.81%
Jul	619	1,020	939	1,070	1,095	1,097	100.24%
Aug	871	1,226	1,014	1,013	1,017	1,233	121.30%
Sep	987	1,128	928	904	981		0.00%
Oct	973	954	952	952	957		0.00%
Nov	1,002	858	1,023	920	900		0.00%
Dec	1,147	984	1,066	1,029	1,113		0.00%
Total Tons YTD	9,365	12,270	11,253	11,739	11,552	8,501	111.85%

2021 - 2022 - 2023 - 2024 - 2025 - 2026 Recycling Tonnage



HRR/Regional Recycling Facility Tonnage																
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	% of FYTD	
Jan	702	944	971	986	872	983	700	918	689	942	939	970	958	1,058	110.47%	Jan
Feb	566	756	759	888	705	954	529	568	617	835	689	859	648	863	133.06%	Feb
Mar	652	869	901	1,045	769	1,112	579	651	716	1,048	900	971	862	1,119	129.85%	Mar
Apr	600	995	988	997	768	1,089	634	748	616	986	785	1,065	931	1,002	107.61%	Apr
May	692	1,089	1,026	1,037	815	1,181	732	777	536	1,051	992	1,030	1,055	1,023	96.96%	May
Jun	647	1,010	1,059	887	875	1,163	630	816	593	1,237	1,027	957	1,034	1,105	106.81%	Jun
Jul	975	1,043	1,070	864	808	1,176	717	805	619	1,020	939	1,070	1,095	1,097	100.24%	Jul
Aug	980	975	979	1,037	937	1,202	666	734	871	1,226	1,014	1,013	1,017	1,233	121.30%	Aug
Sep	998	1,050	1,016	888	986	1,023	578	748	987	1,128	928	904	981		0.00%	Sep
Oct	956	1,043	949	832	920	645	620	729	973	954	952	952	957		0.00%	Oct
Nov	868	915	1,025	895	861	754	578	693	1,002	858	1,023	920	900		0.00%	Nov
Dec	982	1,180	1,229	995	901	681	751	805	1,147	984	1,066	1,029	1,113		0.00%	Dec
Total Tons YTD	9,618	11,869	11,972	11,351	10,217	11,964	7,715	8,992	9,365	12,270	11,254	11,739	11,552	8,501	190.81%	YTD



HRRR Recycling Rebate History

	CY 2022			2022 YTD			CY 2023			2023 YTD			CY 2024			2024 YTD			CY 2025			2025 YTD			YTD		
	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	FY	as % of
			2021 YTD			2022 YTD			2022 YTD			2023 YTD			2023 YTD			2024 YTD			2024 YTD			2025 YTD			YTD
Jan	942	\$4,709.15	\$1,261.90				939	\$4,696.20	-\$12.95				970	\$4,850.00	\$153.80				958.00	\$4,790.00	-\$60.00				8,888	2009-10	
Feb	835	\$4,174.85	\$1,091.35				689	\$3,444.85	-\$730.00				859	\$4,296.00	\$851.15				648.49	\$3,242.45	-\$1,053.55				6,821	2010-11	-23%
Mar	1,048	\$5,238.80	\$1,658.10				900	\$4,499.15	-\$739.65				971	\$4,855.85	\$356.70				862.17	\$4,310.85	-\$545.00				8,542	2011-12	25%
Apr	986	\$4,930.75	\$1,850.50				785	\$3,923.25	-\$1,007.50				1,065	\$5,322.70	\$1,399.45				931.39	\$4,656.95	-\$665.75				8,204	2012-13	-4%
May	1,051	\$5,256.75	\$2,575.50				992	\$4,960.00	-\$296.75				1,030	\$5,148.65	\$188.65				1054.98	\$5,274.90	\$126.25				11,422	2013-14	39%
Jun	1,237	\$6,185.90	\$3,222.20				939	\$4,696.75	-\$1,489.15				957	\$4,782.75	\$86.00				1034.16	\$5,170.80	\$388.05				11,910	2014-15	4%
Jul	1,020	\$5,098.75	\$2,002.85				1,014	\$5,072.45	-\$26.30				1,070	\$5,348.70	\$276.25				1094.53	\$5,472.65	\$123.95				12,108	2015-16	2%
Aug	1,226	\$6,131.60	\$1,776.60				928	\$4,637.70	-\$1,493.90				1,013	\$5,067.20	\$429.50				1016.56	\$5,082.80	\$15.60				10,315	2016-17	-15%
Sep	1,128	\$5,641.05	\$706.05				928	\$4,637.70	-\$1,003.35				904	\$4,518.25	-\$119.45				980.95	\$4,904.75	\$386.50				11,896	2017-18	15%
Oct	954	\$4,772.00	-\$91.80				952	\$4,758.15	-\$13.85				952	\$4,758.60	\$0.45				957.44	\$4,787.20	\$28.60				9,285	2018-19	-28%
Nov	858	\$4,292.25	-\$715.60				1,023	\$5,113.85	\$821.60				920	\$4,599.40	-\$514.45				900.39	\$4,501.95	-\$97.45				8,388	2019-20	-11%
Dec	984	\$4,917.75	-\$815.05				1,066	\$5,332.30	\$414.55				1,029	\$5,147.35	-\$184.95				1113.41	\$5,567.05	\$419.70				8,281	2020-21	-1%
	12,270	\$61,349.60	\$14,522.60				11,154	\$55,772.35	-\$5,577.25				11,739	\$58,695.45	\$2,923.10				11,552	\$57,762.35	-\$933.10				11,697	2021-22	29%
																									11,415	2022-23	-2%
																									11,774	2023-24	3%
																									11,377	2024-25	-3%
																									12,234	2025-26	7%
																										2026-27	

	CY 2026			2026 YTD			CY 2027			2027 YTD		
	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of	Tonnage	Rebate	as % of
			2025 YTD			2025 YTD			2026 YTD			2026 YTD
Jan	1058.30	\$5,291.50	\$501.50									
Feb	862.89	\$4,314.45	\$1,072.00									
Mar	1119.49	\$5,597.45	\$1,286.60									
Apr	1002.31	\$5,011.55	\$354.60									
May	1022.91	\$5,114.55	-\$160.35									
Jun	1104.63	\$5,523.15	\$5,523.15									
Jul	1097.21	\$5,486.05	\$5,486.05									
Aug	1233.10	\$6,165.50	\$6,165.50									
Sep		\$0.00	\$0.00									
Oct		\$0.00	\$0.00									
Nov		\$0.00	\$0.00									
Dec		\$0.00	\$0.00									
	8,501	\$42,504.20	\$42,504.20									

	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY
	2016-2017	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
Jul	864	808	1176	717	805	619	1020	939	1070	1095	1097	
Aug	1037	937	1202	666	734	871	1226	1014	1013	1017	1233	
Sep	888	986	1023	578	748	987	1128	928	904	981		
Oct	832	920	645	620	729	973	954	952	952	957		
Nov	895	861	754	578	693	1002	858	1023	920	900		
Dec	995	901	681	751	805	1147	984	1066	1029	1113		
Jan	872	983	700	918	689	942	939	970	958	1058		
Feb	705	954	529	568	617	835	689	859	648	863		
Mar	769	1112	579	651	716	1048	900	971	862	1119		
Apr	768	1089	634	748	616	986	785	1065	931	1002		
May	815	1181	732	777	536	1051	992	1030	1055	1023		
Jun	875	1163	630	816	593	1237	939	957	1034	1105		
	10,315	11,896	9,285	8,388	8,281	11,697	11,415	11,774	11,377	12,234	2,330	110%
	\$51,576.10	\$78,914.93	\$69,638.40	\$41,940.05	\$41,406.63	\$58,486.55	\$57,073.60	\$58,869.45	\$56,885.45	\$61,169.05	\$11,651.55	Tons compared to same time last yr

HRRR Ewaste Tonnage Report													
2025	Bethel	Bridgewater	Danbury	Kent	New Fairfield	New Milford	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total '25
January	1.56	0.63	3.93	1.50	2.25	0.00	4.46	0.45	4.82	1.01	1.96	1.25	23.83
February	1.09	0.00	3.15	0.00	0.76	2.59	3.62	1.63	2.20	0.00	1.69	0.58	17.30
March	1.87	0.64	4.83	1.17	2.47	2.12	5.32	1.24	3.78	0.94	1.54	1.07	27.00
	4.52	1.28	11.91	2.67	5.49	4.71	13.40	3.32	10.79	1.95	5.19	2.90	68.13
April	1.46	0.48	4.57	0.00	1.94	2.73	4.56	0.79	4.73	0.57	2.53	1.88	26.24
May	1.08	0.00	8.00	1.53	2.32	2.93	5.73	0.32	4.03	0.00	1.64	0.91	28.49
June	2.59	0.89	4.54	1.25	1.50	2.41	6.62	1.06	4.55	1.54	1.75	1.38	30.08
	5.13	1.36	17.11	2.79	5.76	8.07	16.91	2.17	13.31	2.11	5.92	4.17	84.80
July	1.48	0.56	3.93	0.00	1.52	5.57	4.10	1.69	3.96	0.00	3.10	1.49	27.41
August	1.66	0.66	4.07	0.72	2.99	2.97	5.22	0.64	3.98	1.04	1.27	0.00	25.22
September	1.67	0.61	6.01	1.33	2.00	2.58	5.89	1.26	3.56	0.71	2.85	2.65	31.10
	4.82	1.83	14.01	2.05	6.51	11.12	15.21	3.59	11.50	1.75	7.21	4.14	83.73
October	1.83	0.44	3.43	1.13	2.08	2.58	4.91	0.98	3.26	0.95	1.29	0.00	22.87
November	1.24	0.41	5.17	0.00	1.24	2.28	4.35	1.50	3.33	0.42	1.03	2.39	23.37
December	2.07	0.73	5.01	0.85	2.69	5.10	5.96	1.07	5.59	0.89	1.22	0.00	31.19
	5.14	1.58	13.62	1.98	6.01	9.97	15.22	3.55	12.18	2.26	3.54	2.39	77.43
Total Tons	19.61	6.05	56.64	9.49	23.77	33.86	60.74	12.62	47.78	8.07	21.86	13.60	314.09
	BE	BW	DA	KE	NF	NM	NE	RE	RI	RX	WE	WI	Total '25
2026	Bethel	Bridgewater	Danbury	Kent	New Fairfield	New Milford	Newtown	Redding	Ridgefield	Roxbury	Weston	Wilton	Total '26
January	1.84	0.00	4.37	0.92	1.17	1.06	4.64	0.96	4.06	0.00	1.09	2.13	22.24
February	0.79	0.37	1.82	0.60	0.62	1.46	2.66	0.69	2.04	0.93	0.77	0.55	13.30
March	1.19	0.00	4.36	0.00	1.89	3.68	5.31	1.03	2.95	0.00	1.25	0.32	21.99
	3.82	0.37	10.56	1.52	3.68	6.20	12.61	2.68	9.05	0.93	3.11	3.01	57.53
April	1.64	0.39	4.37	1.51	2.22	4.60	4.61	0.59	4.31	1.27	2.18	1.62	29.30
May	1.64	0.49	5.82	0.63	2.44	3.30	5.10	1.45	4.89	0.56	1.83	1.21	29.35
June	2.31	0.65	4.45	0.00	2.02	2.11	4.76	2.35	4.46	0.69	1.63	1.50	26.91
	5.60	1.52	14.63	2.14	6.67	10.01	14.47	4.39	13.65	2.52	5.64	4.32	85.56
July	0.96	0.51	5.15	1.13	2.12	4.89	5.40	0.21	4.27	0.96	1.34	2.62	29.54
August	2.90	0.00	7.04	1.13	2.64	2.17	6.10	1.51	4.82	0.00	1.94	0.36	30.60
September													0.00
	3.86	0.51	12.19	2.26	4.76	7.06	11.49	1.71	9.09	0.96	3.28	2.98	60.14



HOUSATONIC RESOURCES RECOVERY AUTHORITY

MINUTES

Thursday, June 25, 2026 10:30 a.m.

Newtown Municipal Center, Conference Room

3 Primrose Street, Newtown CT 06470

Members or Alternates Present

Bethel, Dan Carter	8
Bridgewater, Eric Gsell	1
Brookfield, Steve Dunn	7
Kent, Eric Epstein	1
New Fairfield, Pat Del Monaco	5
New Milford, Suzanne Von Holt	11
Newtown, Herb Rosenthal	10
Ridgefield, Rudy Marconi	9
Roxbury, Patrick Roy	1
Sherman, Don Lowe	1
Wilton, Ross Tartell	<u>7</u>
	61

Others Present:

8	Bruce Walczak, First Selectman, Newtown
1	Fred Hurley, Newtown
7	Waste Zero
1	C. Stanley, IWS
5	Jennifer Heaton-Jones, HRRRA
11	Jennifer Baum, HRRRA

Members Absent:

Danbury, Redding, Weston

Call to Order:

The meeting was called to order by Chairman P. Del Monaco at 10:40 a.m. with 61 votes present from 11 towns.

Public Comment:

No Public Comment.

Chairman and Members' Comment:

The Chairman expressed appreciation to HRRRA staff for their efforts in organizing and facilitating a successful Household Hazardous Waste event in Bethel on June 6, 2026.

The Chairman highlighted the importance of Agenda Item 6d, "Discuss and consider solutions regarding the collection of Motor Oil and Antifreeze" (Attachment F), noting its significance for the authority and member municipalities.

HOUSATONIC RESOURCES RECOVERY AUTHORITY

162 WHISCONIER ROAD, OLD TOWN HALL, BROOKFIELD CT 06752

203.775.4539 | www.hrra.org | info@hrra.org

BRIDGEWATER | BETHEL | BROOKFIELD | DANBURY | KENT | NEW FAIRFIELD | NEW MILFORD
NEWTOWN | REDDING | RIDGEFIELD | ROXBURY | SHERMAN | WESTON | WILTON

Director's and Tonnage Report:

J. Heaton-Jones reviewed highlights from the written Director's Report and tonnage reports (Attachment A).

- The Director requested an update on the status of the municipal ordinance revisions related to the One Town, One Vote and the Solid Waste and Recycling language that includes an updated provision for Hauler Enforcement. The following ordinance updates were reported:
 - o Ordinances updated for one town, one vote: Bridgewater, Brookfield, and Roxbury.
 - o Ordinance revisions in progress: New Fairfield, Newtown.
 - o Pending Board of Selectmen (BOS) Meeting: Bethel, Kent, Ridgefield (July 15), and Sherman (July).
 - o Status Unknown: New Milford and Wilton.
 - o Representatives from Danbury, Redding, Weston were not present.
- J. Heaton-Jones continues to provide strategic guidance and technical assistance to the newly formed Northwest Resource Recovery Authority (NRRA).
- MSW tonnage to date is currently 102% for the FY, and 91% the same month last year.
- Recycling tonnage to date is 114% for the FY and 97% compared to the same month last year.
- Chief Elected Officials were encouraged to review the public education information included in Attachment A3 and support the recycling education school programs.
- The director highlighted the non-complaint hauler report on Attachment A9.

Administrative Approvals:

a.) Minutes: Motion by D. Carter, second by P. Roy, to approve the minutes of April 23, 2026, (Attachment B). **Vote: The motion passed;** with 53 votes in favor with abstention from E. Epstein (KE) and R. Tartell (WI).

b.) Financial Statements: J. Heaton-Jones reviewed the financial statements through May 31, 2026 (Attachment C). **Motion** by D. Carter, second by H. Rosenthal, to approve the financial statements through May 31, 2026, as presented. **Vote: The motion passed unanimously;** with 61 votes in favor.

R. Marconi suggested developing a report that compares population growth within the HRRRA region to the amount of municipal solid waste and recyclable material generated over time to help identify trends.

New Business:

6a.) Waste Zero – Waste Reduction Award Presentation to Newtown and Kent

Representatives from Waste Zero presented Waste Reduction Awards to the Towns of Kent and Newtown in recognition of their achievements in reducing municipal solid waste (MSW), increasing recyclable materials collected, and expanding the collection of source-separated food waste.

6b.) Nomination Committee – (Attachment D)

S. Von Holt read the 2026 nominating committee report nominating the following members as officers for the 2026-27 FY:

- Patricia Del Monaco, Chairman
- Dan Carter, Vice Chairman
- Herb Rosenthal, Secretary
- Julia Pemberton, Treasurer
- Rudy Marconi, Assistant Treasurer

Motion by D. Carter, second by P. Roy, to endorse the slate of officers for the 2026-2027 FY (Attachment D). **Vote: The motion passed unanimously;** with 61 votes in favor, from 11 towns.

6c.) Consider and approve the HRRR budget for the FY ending June 30, 2027, as recommended by the Executive Committee (Attachment E)

Motion by D. Lowe, second by H. Rosenthal to approve the HRRR 2026-27 fiscal year budget as presented with total revenue projected at \$2,476,527 and expenditures totaling \$2,476,527. The total operating revenue is projected at \$934,000 and operating expenditure totaling \$934,000, with \$1,583,027 revenue and expenditures designated for Sustainable Material Management Round 2 CT DEEP Grant projects The budget includes a 3.5% pay increase to all HRRR staff. (Attachment E).

Vote: The motion passed unanimously; with 61 votes in favor, from 11 towns.

J. Heaton-Jones reported that the FY 2025-26 budget is on track with no concerns or transfer requests. There are no significant changes for the 2026-27 FY budget.

6d.) Discuss and consider solutions regarding the collection of Motor Oil and Antifreeze (Attachment F)

A discussion was held regarding the collection of motor oil and antifreeze within the HRRR region. The Director noted that State law requires each town to collect waste oil, including used motor oil, for reuse or recycling, in accordance with CGS 22a-220a and Conn. Agency Regs. 22a-241b-2.

No action was taken on the matter. The Chairman suggested that municipalities consider reestablishing collection programs at their municipal transfer stations using the Towns of Bethel and Newtown as examples of successful programs that address the concerns of contamination and related disposal cost.

Adjournment

Motion by D. Carter, second P. Roy, to adjourn the meeting at 11:30 a.m. **Vote: The motion passed unanimously;** with 61 votes in favor.

Respectfully submitted,
Jennifer Baum

Housatonic Resources Recovery Authority

Balance Sheet

As of August 31, 2026

	<u>Aug 31, 26</u>
ASSETS	
Current Assets	
Checking/Savings	
PayPal (Online Credit Card Payment)	14,608.36
UNION SAVINGS BANK	337,690.74
STIF	767,983.31
VANGUARD	
VANGUARD SHRT TRM INV GR VFSUX	342,431.17
VANGUARD TOTAL BOND MARKET VBTL	151,952.16
VANGUARD - Other	1,385.25
Total VANGUARD	<u>495,768.58</u>
Total Checking/Savings	1,616,050.99
Accounts Receivable	
*ACCOUNTS RECEIVABLE	121,296.14
Total Accounts Receivable	<u>121,296.14</u>
Total Current Assets	<u>1,737,347.13</u>
TOTAL ASSETS	<u><u>1,737,347.13</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
*ACCOUNTS PAYABLE	729.03
Total Accounts Payable	<u>729.03</u>
Other Current Liabilities	
PAYROLL LIABILITIES	
CT PR TAXES PAYABLE	
CT SUI	423.08
CT PR TAXES PAYABLE - Other	57.86
Total CT PR TAXES PAYABLE	480.94
HEALTH INSURANCE PREMIUMS	120.71
SEP LIABILITY	3,815.64
PAYROLL LIABILITIES - Other	234.50
Total PAYROLL LIABILITIES	<u>4,651.79</u>
Total Other Current Liabilities	<u>4,651.79</u>
Total Current Liabilities	<u>5,380.82</u>
Total Liabilities	5,380.82
Equity	
RETAINED EARNINGS	1,525,449.94
Net Income	206,516.37
Total Equity	<u>1,731,966.31</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,737,347.13</u></u>

Profit Loss Report
July 1 - August 31, 2026

	Jul - Aug 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
REGIONAL ORGANICS INCOME				
Bethel Regional Organics	104.78			
Brookfield Regional Organics	57.39			
Danbury Regional Organics	263.83			
Ridgefield Regional Organics	61.27			
REGIONAL ORGANICS INCOME - Other	0.35			
Total REGIONAL ORGANICS INCOME	487.62			
MEMBER PROJECTS - Pass Through				
Danbury Town Project	0.00	0.00	0.00	0.0%
MEMBER PROJECTS - Pass Through - Other	1,853.00	20,000.00	-18,147.00	9.27%
Total MEMBER PROJECTS - Pass Through	1,853.00	20,000.00	-18,147.00	9.27%
GRANTS/DONATIONS				
GRANT - USDA				
USDA 2	0.00	0.00	0.00	0.0%
Total GRANT - USDA	0.00	0.00	0.00	0.0%
GRANT - CT DEEP				
SMM Bethel	0.00	520,970.00	-520,970.00	0.0%
SMM HRRA	0.00	93,220.00	-93,220.00	0.0%
SMM Kent	0.00	408,500.00	-408,500.00	0.0%
SMM Newtown	0.00	106,037.00	-106,037.00	0.0%
SMM Ridgefield	0.00	413,800.00	-413,800.00	0.0%
SMM Project Manager	0.00	0.00	0.00	0.0%
Total GRANT - CT DEEP	0.00	1,542,527.00	-1,542,527.00	0.0%
OTHER GRANTS/DONATIONS	0.00	0.00	0.00	0.0%
GRANTS/DONATIONS - Other	6,500.00	40,500.00	-34,000.00	16.05%
Total GRANTS/DONATIONS	6,500.00	1,583,027.00	-1,576,527.00	0.41%
HAULER PERMITS				
REGISTRATION/PERMIT PAYPAL FEE	397.32	0.00	397.32	100.0%
CURRENT HAULER PERMITS	84,251.88	75,000.00	9,251.88	112.34%
HAULER PERMIT LATE FEES	3,000.00	0.00	3,000.00	100.0%
MUNICIPAL HAULER REGISTRATIONS	82,050.49	82,000.00	50.49	100.06%
PREPAID MUNICIPAL REGISTRATIONS	0.00	0.00	0.00	0.0%
Total HAULER PERMITS	169,699.69	157,000.00	12,699.69	108.09%
HHWDD REIMBURSEMENT				
HHW Residential Reimbursement	0.00	0.00	0.00	0.0%
HHW PARTICIPATING TOWNS	0.00	0.00	0.00	0.0%
Total HHWDD REIMBURSEMENT	0.00	0.00	0.00	0.0%
INTEREST INCOME	10,111.28	2,000.00	8,111.28	505.56%
MISC INCOME	844.50	0.00	844.50	100.0%
PROGRAM SERVICES FEES				
MEMBER PASS THROUGH FUNDS	10,369.80	0.00	10,369.80	100.0%
MSW PROGRAM FEES	83,200.90	67,834.00	15,366.90	122.65%
RECYCLING PROGRAM FEES	11,651.55	9,584.00	2,067.55	121.57%
Total PROGRAM SERVICES FEES	105,222.25	77,418.00	27,804.25	135.91%

Profit Loss Report
July 1 - August 31, 2026

Total Income	294,718.34	1,839,445.00	-1,544,726.66	16.02%
Gross Profit	294,718.34	1,839,445.00	-1,544,726.66	16.02%
Expense				
REGIONAL ORGANICS PROGRAMS				
Bethel Regional Organics	531.26			
Brookfield Regional Organics	119.67			
Danbury Regional Organics	387.97			
Newtown Regional Organics	739.92			
New Fairfield Regional Organics	113.94			
Redding Regional Organics	113.93			
REGIONAL ORGANICS PROGRAMS - Other	108.07	26,003.00	-25,894.93	0.42%
Total REGIONAL ORGANICS PROGRAMS	2,114.76	26,003.00	-23,888.24	8.13%
FUND BALANCE EXPENSE	0.00	0.00	0.00	0.0%
MEMBER ROJECTS EXP - Pass Throu				
Bethel Town Project	0.00	0.00	0.00	0.0%
Kent Town Project	741.20			
Ridgefield Town Project	555.90			
Weston Town Project	185.30	0.00	185.30	100.0%
Wilton Town Project	370.60	0.00	370.60	100.0%
MEMBER ROJECTS EXP - Pass Throu - Other	0.00	20,000.00	-20,000.00	0.0%
Total MEMBER ROJECTS EXP - Pass Throu	1,853.00	20,000.00	-18,147.00	9.27%
Grant Special Projects				
GRANT - USDA				
USDA 1	0.00	0.00	0.00	0.0%
USDA 2	0.00	0.00	0.00	0.0%
Total GRANT - USDA	0.00	0.00	0.00	0.0%
GRANT - CT DEEP				
SMM Bethel	0.00	520,970.00	-520,970.00	0.0%
SMM HRRA	0.00	93,220.00	-93,220.00	0.0%
SMM Kent	0.00	408,500.00	-408,500.00	0.0%
SMM Newtown	0.00	106,037.00	-106,037.00	0.0%
SMM Ridgefield	0.00	413,800.00	-413,800.00	0.0%
SMM Project Manager	0.00	0.00	0.00	0.0%
GRANT - CT DEEP - Other	0.00	0.00	0.00	0.0%
Total GRANT - CT DEEP	0.00	1,542,527.00	-1,542,527.00	0.0%
Total Grant Special Projects	0.00	1,542,527.00	-1,542,527.00	0.0%
CONTINGENCY	0.00	20,000.00	-20,000.00	0.0%
EDUCATION				
PUBLIC EDUCATION	1,213.95	40,000.00	-38,786.05	3.04%
STAFF EDUCATION	165.00	10,000.00	-9,835.00	1.65%
Total EDUCATION	1,378.95	50,000.00	-48,621.05	2.76%
HHW EXPENSE				
HHW TOWN SHARE	456.67	0.00	456.67	100.0%
HHW HRRA SHARE				
HHW SUPPLIES	0.00	0.00	0.00	0.0%
HHW HRRA SHARE - Other	161.09	0.00	161.09	100.0%
Total HHW HRRA SHARE	161.09	0.00	161.09	100.0%
Total HHW EXPENSE	617.76	0.00	617.76	100.0%

Profit Loss Report
July 1 - August 31, 2026

INSURANCE				
ERRORS & OMISSIONS	5,289.00	0.00	5,289.00	100.0%
GENERAL LIABILITY	0.00	5,500.00	-5,500.00	0.0%
SURETY BOND	0.00	400.00	-400.00	0.0%
WORKERS COMP	650.00	725.00	-75.00	89.66%
Total INSURANCE	5,939.00	6,625.00	-686.00	89.65%
MISCELLANEOUS				
MISC EXPENSE	66.92	8,000.00	-7,933.08	0.84%
PAYROLL PROCESSING SERVICE	98.98	2,500.00	-2,401.02	3.96%
SERVICE FEES/MEMBERSHIPS	350.00	4,200.00	-3,850.00	8.33%
Total MISCELLANEOUS	515.90	14,700.00	-14,184.10	3.51%
OFFICE EXPENSES				
COPY EXPENSE	452.12	638.00	-185.88	70.87%
RENT	2,700.00	2,700.00	0.00	100.0%
SUPPLIES	2,001.63	8,500.00	-6,498.37	23.55%
Total OFFICE EXPENSES	5,153.75	11,838.00	-6,684.25	43.54%
PROFESSIONAL SERVICES				
AUDIT SERVICES	0.00	9,000.00	-9,000.00	0.0%
CONSULTING SERVICES	0.00	3,000.00	-3,000.00	0.0%
LEGAL SERVICES	0.00	20,000.00	-20,000.00	0.0%
Total PROFESSIONAL SERVICES	0.00	32,000.00	-32,000.00	0.0%
STAFFING				
DISABILITY INSURANCE	3,941.50	8,200.00	-4,258.50	48.07%
HEALTH INSURANCE	7,160.44	7,160.50	-0.06	100.0%
IN LIEU OF MEDICAL INSURANCE	1,333.32	1,333.34	-0.02	100.0%
LIFE INSURANCE	0.00	0.00	0.00	0.0%
PAYROLL TAXES				
CT PR TAXES	104.65	358.00	-253.35	29.23%
FED PR TAX	3,593.55	4,142.00	-548.45	86.76%
Total PAYROLL TAXES	3,698.20	4,500.00	-801.80	82.18%
PENSION	3,523.12	4,015.00	-491.88	87.75%
SALARIES				
DIRECTOR SALARY	25,608.88	25,608.00	0.88	100.0%
OTHER SALARIES	20,032.56	26,532.00	-6,499.44	75.5%
Total SALARIES	45,641.44	52,140.00	-6,498.56	87.54%
Total STAFFING	65,298.02	77,348.84	-12,050.82	84.42%
TRAVEL/MILEAGE REIMBURSEMENT	444.00	1,180.00	-736.00	37.63%
Total Expense	83,315.14	1,802,221.84	-1,718,906.70	4.62%
Net Ordinary Income	211,403.20	37,223.16	174,180.04	567.94%
Other Income/Expense				
Other Income				
INVESTMENT GAIN	0.00	0.00	0.00	0.0%
Total Other Income	0.00	0.00	0.00	0.0%
Other Expense				
INVESTMENT LOSS	4,886.83	0.00	4,886.83	100.0%
Total Other Expense	4,886.83	0.00	4,886.83	100.0%
Net Other Income	-4,886.83	0.00	-4,886.83	100.0%
Net Income	206,516.37	37,223.16	169,293.21	554.81%

HRRRA Jul '26 - Jun 27 Budget

REVENUE		2026-27 Budget	
GRANTS/DONATIONS			
OTHER GRANTS/DONATIONS	\$40,500	Billboard contest + Oak Ridge Contract Donation	
CT DEEP SMM GRANT	\$1,542,527	Granted Executed June 2026	
CT DEEP MMI GRANT	\$779,750	Grant Executed September 2026	
Total GRANTS/DONATIONS	\$1,583,027	Total without MMI Grant	
MEMBER TOWN PROJECTS		\$20,000	
HAULER PERMITS			
HAULER PERMIT FEES	\$75,000		
HAULER PERMIT LATE FEES	\$0		
HAULER MUNI REGISTRATION	\$82,000		
Total HAULER PERMITS	\$157,000		
HHW REIMBURSEMENT			
HHW ALL MEMBER TOWNS	\$240,000		
Total HHW REIMBURSEMENT	\$240,000		
INTEREST INCOME		\$12,000	
PROGRAM SERVICES FEES			
MSW PROGRAM FEES	\$407,000		
RECYCLING PROGRAM FEES	\$57,500		
Total PROGRAM SERVICES FEES	\$464,500		
FUND BALANCE TRANSFER		\$0	
Total Revenue		\$2,476,527	
Total Operating Revenue		\$934,000	
EXPENDITURES			
CONTINGENCY		\$20,000	For emergency use
CT DEEP SMM GRANT		\$1,542,527	Granted Executed June 2026
		\$779,750	Grant Executed September 2026
		\$1,542,527	
MEMBER TOWN PROJECTS		\$20,000	Pass through funding for special projects facilitated by HRRRA - paid by towns
REGIONAL ORGANICS	\$26,003	Regional Organics Programs - Maintenance and Misc Cost for	
		\$46,003	
EDUCATION			
PUBLIC EDUCATION	\$40,000	Billboard contest, Public Education items and programs	
STAFF EDUCATION	\$10,000	Conferences and Trainings increased with more staff	
Total EDUCATION	\$50,000		
HHW EXPENSE			
HHW ALL MEMBER TOWNS	\$240,000	HHW expenses - Pass through to be reimbursed by towns	
HHW HRRRA SHARED EXPENSES	\$66,000	HHW expenses - HRRRA Cost for food and supplies etc	
Total HHW EXPENSE	\$306,000		
Gain/Loss on Investments and Planned FB Use			
ERRORS & OMISSIONS	\$5,500	Estimate from prior year	
GENERAL LIABILITY	\$0	Included in the complete policy above	
SURETY BOND	\$400	As of Dec 2023 three year renewal \$391 per year runs Oct 2023 to Oct 2026	See NFP

This budget is being presented at the 9/24/26 meeting to approve the following changes:

1.) Add the newly executed CT DEEP MMI Grant for \$779,750 in both income and expenses.

2.) To increase insurance by \$17 to true up the actual premium cost for 2026-27 budget.

3.) Reduce Travel/Mileage by \$17 to balance budget

WORKERS COMP	\$725	CIRMA
Total INSURANCE	\$6,625	
MISCELLANEOUS		
MISC EXPENSE	\$8,000	Food for mtgs, hotspot, cellphones, awards, periodicals, etc.
PAYROLL PROCESSING SERVICE	\$2,500	Quickbooks annual payroll processing fees
SERVICE FEES/MEMBERSHIPS	\$4,200	Membership in NERC, CRC, GDCC, PSI, NAMHHA etc.
Total MISCELLANEOUS	\$14,700	
OFFICE EXPENSES		
RENT	\$16,200	\$1,350/mo by lease to BK - Expires September 2026
COPY EXPENSE	\$3,828	Machine lease 5 years 2024-2029 + \$150/mo for ink, toner, maint etc
SUPPLIES	\$8,500	Office supplies, postage, etc. software, hauler stickers, laptop for new admin
Total OFFICE EXPENSES	\$28,528	
PROFESSIONAL SERVICES		
AUDIT SERVICES	\$9,000	Per contract
CONSULTING SERVICES	\$3,000	Website hosting and misc consulting needs
LEGAL	\$20,000	Misc. legal matters
Total PROFESSIONAL SERVICES	\$32,000	
STAFFING		
Life/Short/Term Insurance	\$8,200	Life/Short/Long per Personnel Policy
HEALTH INSURANCE	\$42,963	17% increase - Employee Health Insurance 85/15 split *Off by \$17 at June meeting
	\$51,163	
PAYROLL TAXES		
CT PR TAXES	\$2,151	1.7% of first \$25k of salary each employee + assessment of \$25.50/ee
FED PR TAX	\$24,848	Employer share & Medicare tax
Total PAYROLL TAXES	\$26,999	
PENSION	\$24,065	7.5% contribution per HRRRA Personnel Policies
SALARIES		
TOTAL HRRRA STAFF SALARIES	\$312,849	Proposed 3.5% increase to all staff
LIEU OF MEDICAL BENEFIT	\$8,000	
Total SALARIES	\$320,849	
Total STAFFING	\$423,074	
TRAVEL/MILEAGE REIMBURSEMENT	\$7,070	Mileage @ IRS rate \$.76/mile Reduced \$17 to balance budget
Total Expenditures	\$2,476,527	Grant Expenses
Total Operating Expenditures	\$934,000	Change in Operating Expenses
Total Revenue	\$2,476,527	Grant Funding
Total Operating Revenue	\$934,000	Change in Operating Revenue
Net Revenue in Excess of Expenditures	(\$0)	
Appropriated from Fund Balance	\$0	
Net Rev. + Appropriations in Excess of Exp.	(\$0)	
2026-27 Budget		
Estimated Fund Balance FYE 2027	\$1,580,000	Of operating budget



**HOUSATONIC RESOURCES RECOVERY AUTHORITY
2027 Meeting Dates**

**Newtown Municipal Center - Council Chambers
3 Primrose Street, CT 06470 and/or ZOOM
Thursdays 10:30 a.m.**

Thursday, January 28, 2027 – 4th Thursday of January

Thursday, February 25, 2027 - 4th Thursday of February

Thursday, April 22, 2027 - 4th Thursday of April

Thursday, June 24, 2027 - 4th Thursday of June

Thursday, September 23, 2027 - 4th Thursday of September

Friday, November 12, 2027 – ** Thursday is Veterans Day*

All HRRA meetings are open to the public, and an opportunity for public comment is provided at every meeting.

2027 Regional Household Hazardous Waste Event Schedule & Public Works Assignment Dates

Event Location	Danbury Public Works		Newtown Public Works		Bethel High School		Ridgefield - TBD		New Milford John Pettibone		Brookfield High School	
Event Date	April 10, 2027		May 8, 2027		June 5, 2027		Sept. 12, 2027		Oct. 2, 2027		Nov. 6, 2027	
	HRRA	2	HRRA	2	HRRA	2	HRRA	2	HRRA	2	HRRA	2
Bethel			Bethel	2	Bethel - Host	4			Bethel	2		
Brookfield	Brookfield	2			Brookfield	2					Brookfield - Host	4
Bridgewater					Bridgewater	1			Bridgewater	1		
Danbury	Danbury - Host	5	Danbury	2			Danbury	2				
Kent									Kent	2	Kent	2
New Fairfield	New Fairfield	2					New Fairfield	1			New Fairfield	2
New Milford			New Milford	2					New Milford - Host	4	New Milford	2
Newtown	Newtown	2	Newtown - Host	4	Newtown	2						
Redding			Redding	1	Redding	1	Redding	1	Redding	1		
Ridgefield					Ridgefield	2	Ridgefield - Host	4			Ridgefield	2
Roxbury									Roxbury	1	Roxbury	1
Sherman									Sherman	1	Sherman	1
Weston	Weston	2	Weston	2			Weston	2				
Wilton	Wilton	2					Wilton	2			Wilton	2
Number Scheduled		17		15		14		14		14		18